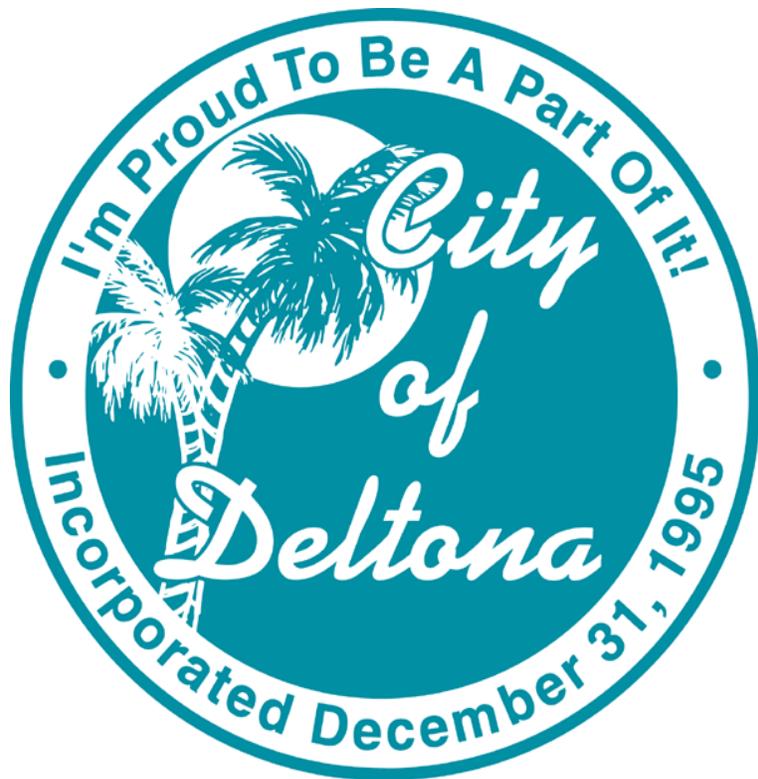


CAPER

PY 2014/2015

CITY OF DELTONA

Consolidated Annual Performance and Evaluation Report



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AND

COMMISSIONERS

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Vice Mayor, Chris Nabicht,
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Executive Summary

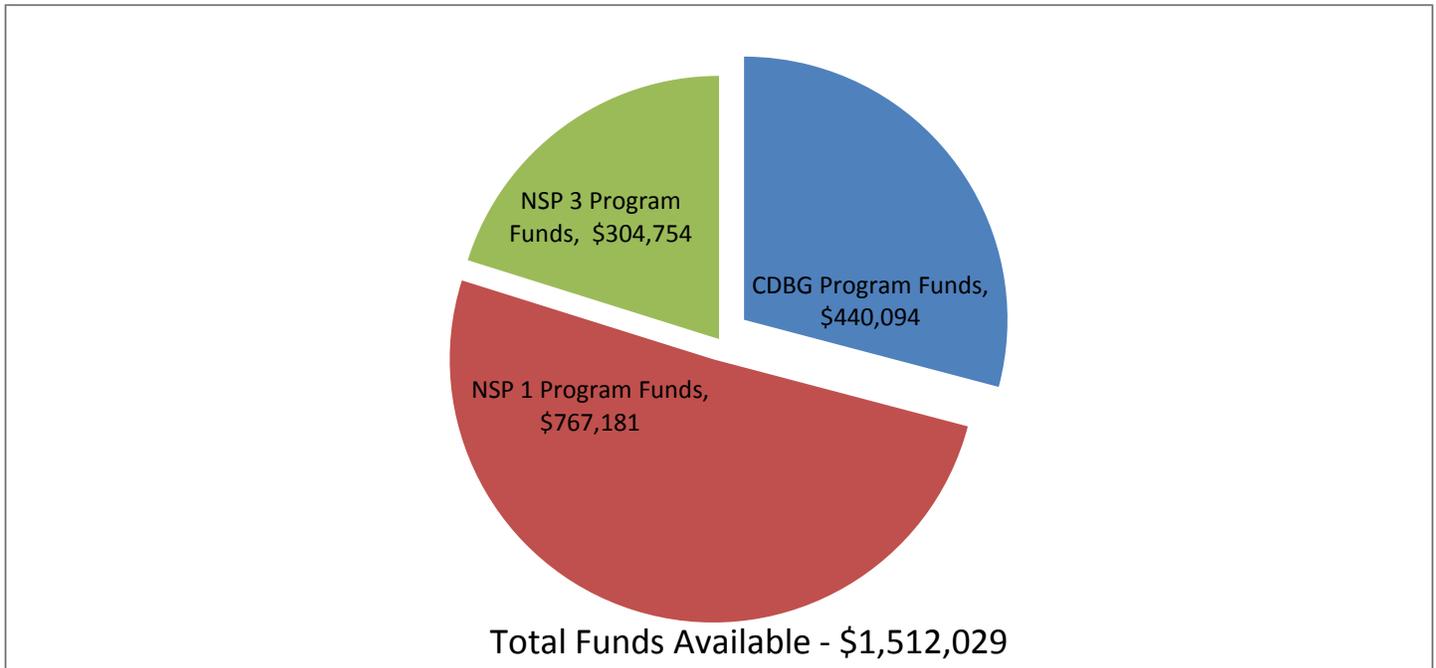
The City of Deltona is an entitlement community and is eligible to receive HUD funds. The City operates under a government comprised of an elected City Commission/Mayor and an appointed City Manager. The Mayor represents the City at-large and serves as the presiding officer at official meetings.

This CAPER represents the second year of the Five-Year Consolidated Plan (CP) for the City of Deltona. The new CP for the period 2013-2017 was submitted and approved in August 2013 under the new eCon Planning Suite. The CP identifies the long-term priorities of the City as it relates to addressing identified needs. U.S. Department of Housing and Urban Development, (HUD) funds will be utilized to address those needs. Deltona has received federal funds from the Neighborhood Stabilization Program (NSP) as well as Community Development Block Grant (CDBG) funds. With these combined funds, the City has undertaken a range of projects including acquiring and rehabilitating homes, public service activities, and public facility improvements.

During program year 2015, the City received \$440,094 in funds from the CDBG Program. In addition while NSP1 and NSP3 activities are diminishing, there is about \$1 million available for the purchase and rehabilitation of foreclosed properties.

Community Development Block Grant Funds	\$ 440,094
NSP 1 Program	767,181
NSP 3 Program	<u>304,754</u>
Total CDBG Grant and NSP Program Income	\$1,512,029

Table 1



SECTION 1: OVERVIEW

1. Introduction

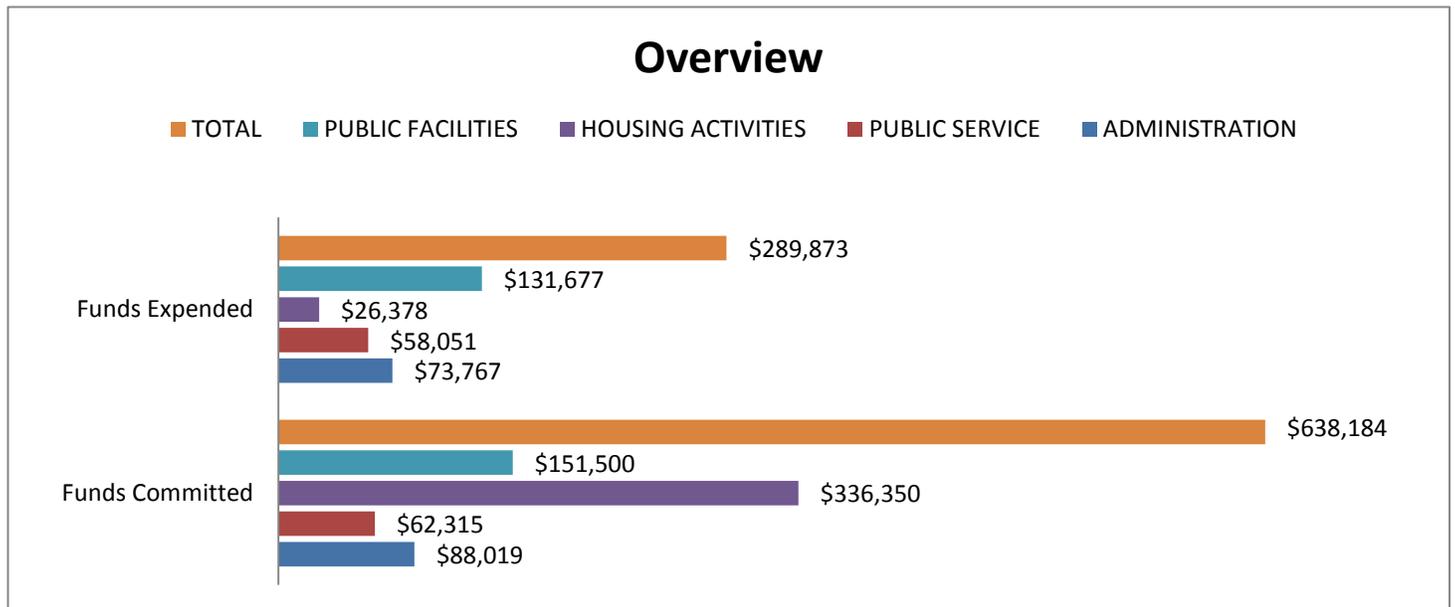
The formula-based allocation for PY2014/15 from HUD, for CDBG was \$440,094. In addition, the City had carry-over funds from the prior period in the amount of \$198,090, making a total of \$638,184 available for budgeting/re-budgeting. The standard process of allocating HUD funds to various City projects and to keep the total available funds for public service activities is limited to 15%, or a total of \$66,014; and a cap of 20%, or a total of \$88,019 for administration. The remainder of the funds were applied toward public facility and housing activities. The capped amount does not include funds carried-over from public services and administrative activities.

The projects/activities selected were based upon the City’s needs and the Capital Improvements Program. The City decided to continue utilizing CDBG funds to further housing assistance to augment the Florida State Housing Initiatives Partnership (SHIP) program. Also, due to new program restrictions under SHIP, the mandate to assist particular categories of income households, limited the number of clients the City was able to serve.

Table 2

Category	Funds Committed	Funds Expended
ADMINISTRATION	\$ 88,019	\$ 73,767
PUBLIC SERVICE	\$ 62,315	\$ 58,051
HOUSING ACTIVITIES	\$ 336,350	\$ 26,378
PUBLIC FACILITIES	\$ 151,500	\$ 131,677
TOTAL	\$ 638,184	\$ 289,873

Table 3



2. Assessment of Relationship of Funds to Goals

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**

PUBLIC SERVICES

The City continues to partner with local agencies which are committed to providing services to enhance and empower the residents of Deltona. Services include fostering independence and self-sufficiency and providing opportunities for growth. Through the establishment of partnerships, the City is able to achieve a far-reaching, positive impact.

Public service partnerships also provide non-profit organizations and other contracted agencies an opportunity to showcase their community services. The relationships are invaluable for both the City and the program participants to promote viable, efficient and accommodating services in the areas of elderly support, childcare, after school mentoring, substance abuse treatment, scholarships for students, and homeless prevention.

Regarding the public service activity, the City is pleased to report a 92% activity completion rate for the current program year. This ratio indicates that a majority of the available funds were expended.

PUBLIC FACILITIES

1. The Campbell Park Basketball court Reconstruction project is 73% complete. The original basketball court was constructed over 20 years ago and was in need of replacement. The playing surface was deteriorating rendering the playing surface a hazard. A handicap side-walk will be added to increase accessibility to the basketball court.

2. The Campbell Park shuffleboard court and adjoining structures were demolished to make way for a new pavilion. This project was completed in April of 2015. The shuffleboard courts and the structures were constructed over 20 years ago and were deteriorating. The courts were demolished and removed and a new concrete surface was applied to prepare the area for the new facility.

3. The Campbell Park Pavilion project included construction and installation of a large 20' x 36' pavilion in the middle of the new concrete area (previously the shuffleboard court), which provided an additional recreation feature for picnics, parties, and special events. This project was completed in April 2015.

4. The Campbell Park swings were relocated to a new play area and consisted of a new triple-bay set of swings to match the playground already in place. This project was completed in February of 2015.

5. Lake Gleason Park Playground project was completed in March of 2015. Lake Gleason playground equipment was over 20 years old and City inspectors indicated that the deterioration had rendered the equipment unsafe for children to use.

Suitable Living Environment (SL-1, SL-2, SL-3)

- Provide **accessibility** for the purpose of creating suitable living environments.
- Provide **affordability** for the purpose of creating suitable living environments.
- Provide **sustainability** for the purpose of creating suitable living environments.

Decent Housing (DH-1, DH-2, DH-3)

- Provide **accessibility** for the purpose of creating decent affordable housing.
- Provide **affordability** for the purpose of creating decent affordable housing.
- Provide **sustainability** for the purpose of creating decent affordable housing.

Expanding Economic Activities (EO-1, EO-2, EO-3)

- Provide **accessibility** for the purpose of creating economic opportunities.
- Provide **affordability** for the purpose of creating economic opportunities.
- Provide **sustainability** for the purpose of creating economic opportunities.

Table 4	Specific Objective	Funding	Performance Indicator (s)	PY15 Goal	PY15 Actual
DH-2	To provide rehabilitation of single family-units of owner-occupied, low income households.	CDBG	The number of housing units rehabilitated.	26	1
SL-1	To provide treatment for those suffering from substance abuse. Windward.	CDBG	The number of persons with access to new and improved services.	110	52
SL-1	To provide mentoring for high school/middle school girls addressing academic and social behaviors. New Hope.	CDBG	The number of persons with access to new and improved services.	25	27
EO-2	To provide daycare and early academic intervention for income eligible families. ELC.	CDBG	The number of persons with affordable new and improved services.	63	72
SL-3	Improve quality of neighborhood facilities for low income persons. Campbell Park basketball court resurfacing.	CDBG	The number of persons with improved access to suitable living environment.	2318	3515
SL-3	Improve quality of neighborhood facilities for low income persons with new playground equipment. Lake Gleason Park.	CDBG	The number of persons with improved access to suitable living environment.	2318	1665
SL-3	To provide an after school mentoring/tutorial program for area students. Boys/Girls Club.	CDBG	The number of persons benefitting from new and improved services.	200	273
SL-3	To provide recreation and exercise programs for senior citizens. COA.	CDBG	The number of persons with access to new and improved services.	625	367
EO-2	To provide eligible high school students with opportunities for continued education and employability. Futures Foundation.	CDBG	The number of persons with new and improved access to services.	12	62

SL-1	To provide hunger and homelessness prevention services. Neighborhood Center.	CDBG	The numbers of persons with new or improved access to services.	120	378
SL-3	To improve the quality of neighborhood facilities for low/moderate incomes. Playground equipment. Campbell Park.	CDBG	The number of persons with access to suitable living environment.	2318	3515
SL-3	To improve the quality of neighborhood facilities for low/moderate incomes. Shuffleboard court demolition. Campbell Park.	CDBG	The number of persons with access to suitable living environment.	2318	3515
SL-3	To improve the quality of neighborhood facilities for low/moderate incomes. New pavilion constructed on old shuffle board area. Campbell Park.	CDBG	The number of persons with access to suitable living environment.	2318	3515

3. Review of why goals were not attained:

Specific program goals which were developed in advance of the program year were consistent with the priorities of need. Therefore, the goals set were very realistic. Due to the economic climate, housing conditions and other uncontrollable factors, goals can be affected and/or unrealized because of the nature of the occurrence. One unforeseen event was the closing of Windward Behavioral Health Center. The City partnered with Windward for public services grant funds to aid persons who suffer from addiction. Windward had reached 86% of their goal to serve City residents when they shuttered their operations. Overall, the City experienced minimal incidents of unrealized goals and several occurrences of exceeding goals.

How recipient will change based on experiences:

The City uses the Five-Year Plan, in conjunction with other mechanisms, such as Labor Market and Statistics Report, survey of needs, independent market conditions, etc. to determine the methodology and techniques to utilize in addressing the resources to carry out the mission. The system of delivery has proven to be a successful tool in meeting the objectives of program goals. The City will continue to periodically review the results to ascertain the need to adapt a new or different strategy or approach.

The City, beginning in Program Year 2014/2015, created a project timeliness assessment that is unique to specific projects. It has been the experience of the City that some of the programs are of a limited duration and can typically be accomplished within a few months. Allowing a shorter completion timeline provides an opportunity for staff to evaluate the contract to determine if there is ample time to perform the activity or if more time is needed. If the project is complete and funds are remaining, then it is possible to transfer funds to another project. This is just one way of identifying changes in programs.

Also, going forward into the next program year, the City will limit the number of sub-recipient service providers in order to minimize the use of additional administrative resources (staff time) needed to conduct technical and programmatic requirements. Although the grant funds are relatively small in amounts, the management time needed for a small grant and a large grant administration is

essentially the same. Because of duties and responsibilities, it would be feasible to make changes and streamline some responsibilities.

The City will be directing funds from stormwater projects to an increased demand for public facility improvements. The 2008–2012 Consolidated Plan prioritized the need for stormwater improvements after the series of tropical weather events in 2007. Having met that need, the City is now addressing improvements needed to City parks and recreational facilities. Aging equipment, basketball courts, shuffleboard courts, etc. present a risk of injury to the citizens of Deltona.

4 Funding Priorities

Table 5

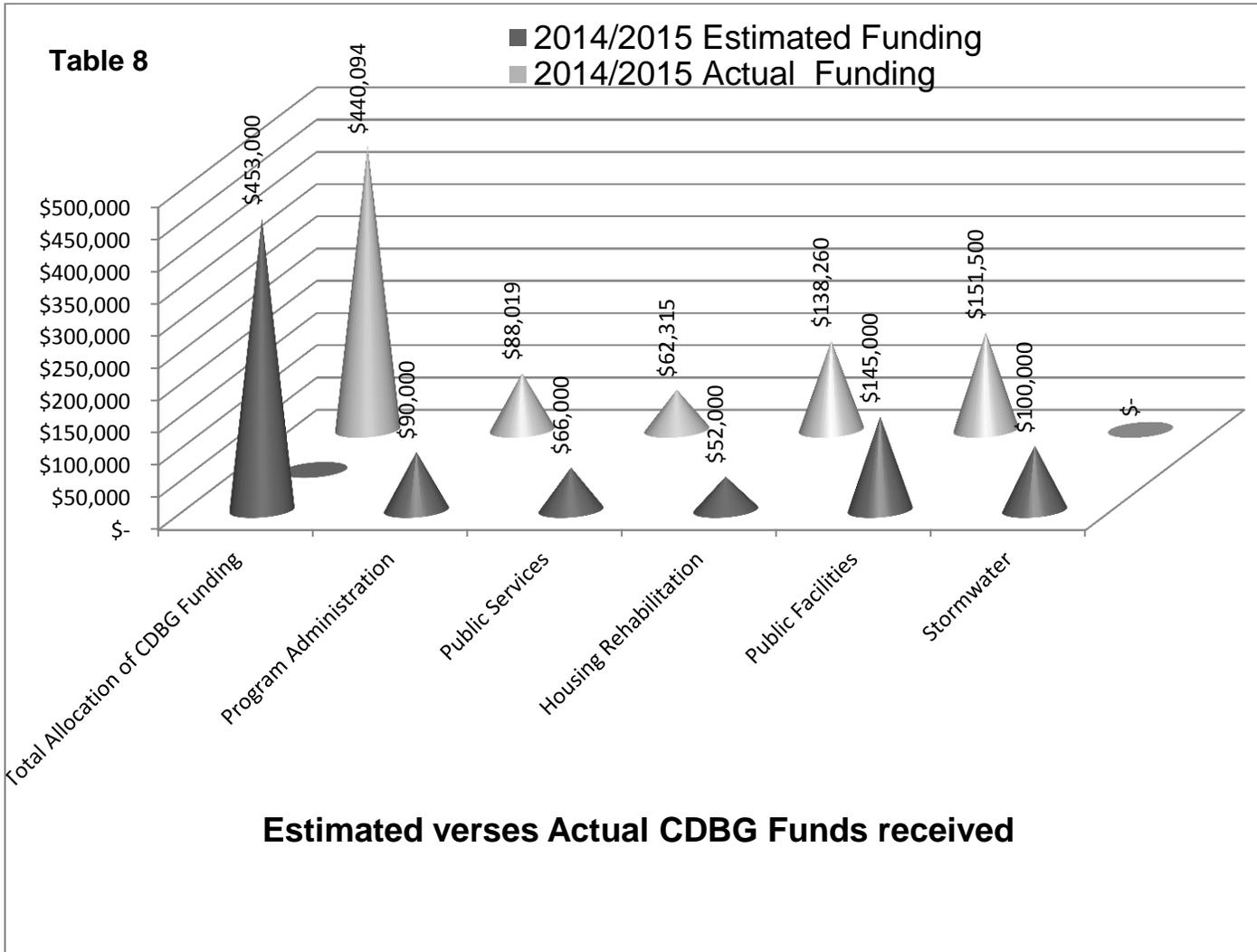
Funding Priorities for 2013-2017 - CDBG Five Year Plan					
Activity	2013/2014 Estimated Funding	2014/2015 Estimated Funding	2015/2016 Estimated Funding	2016/2017 Estimated Funding	2017/2018 Estimated Funding
Public Infrastructure Improvement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Public Facilities	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000
Housing Rehabilitation	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000
Public Service	\$ 66,000	\$ 66,000	\$ 66,000	\$ 66,000	\$ 66,000
Program Administration	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Total Allocation of CDBG Funding	\$453,000	\$453,000	\$453,000	\$453,000	\$453,000
Source: City of Deltona – 2013-2017 CDBG Consolidated Plan					

Table 6

Public Infrastructure Improvement	Public Facilities	Housing Rehabilitation	Public Service	Program Administration	Total 5-year Funding
\$500,000	\$725,000	\$260,000	\$330,000	\$450,000	\$2,265,000
22%	32%	11%	15%	20%	100.00%

Table 7

Activity	2014/2015 Estimated Funding	2014/2015 Actual Funding
Stormwater	\$100,000	\$0
Public Facilities	\$145,000	\$151,500
Housing Rehabilitation	\$ 52,000	\$138,260
Public Services	\$ 66,000	\$62,315
Program Administration	\$ 90,000	\$88,019
Total Allocation of CDBG Funding	\$453,000	\$440,094



a. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

Deltona is an entitlement jurisdiction and therefore receives funding directly from the Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to submit an Annual Action Plan to HUD identifying the projects and activities which are scheduled for implementation during the course of the year. Once the projects are implemented, the City is required to report on performance objectives. Listed below is a breakdown of the actual expenditures for this past fiscal year. The table below illustrates the funds expended from the 2014/2015 program year allocation only. In total, the City expended funds from the 2014/2015 program year and also funds carried over from prior years. The total funds expended are illustrated on Table 2 on page 3.

Table 9 FY2014 CDBG Expenditures (From PR06)

Administration	\$73,767
Housing	\$26,378
Stormwater	\$0
Public Services	\$58,051
Public Facilities	\$131,677
Total	\$289,873

Housing Goals

Table 10 – SP-45 Five Year Consolidated Plan

<u>Priority Need</u>	5-Yr Total	Yr.1 Goal	Yr. 2 Goal	Yr.3 Goal	Yr. 4 Goal	Yr. 5 Goal
Acquisition of existing owner units	<u>8</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
Production of new owner units	<u>5</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>2</u>	<u>0</u>
Rehabilitation of existing owner units	<u>19</u>	<u>7</u>	<u>6</u>	<u>1</u>	<u>2</u>	<u>3</u>
Homeownership assistance	32	9	9	5	6	3

Provide for household repairs for homeowners up to 80% of the median income.

5. Affirmatively Furthering Fair Housing

The City has been actively engaged in sponsoring and participating in events centered on the furtherance of fair housing. Recently, HUD has worked toward the creation of an expansive, systematic approach in dealing with fair housing initiatives from educating the public to documenting and reporting actions, obstacles, and advances in the area of fair housing.

In addition to public education, City staff also attended the technical assistance workshop at the 2015 Florida Fair Housing Summit on April 24, 2015. City staff has also coordinated with partners to sponsor and facilitate events that address financial lending practices and federal government involvement relating to fair housing. The City has provided a link on its webpage for contact information for those who believe they have been a victim of biased or unfair treatment as it relates to housing. In addition to this, applicants who are enrolled in the homebuyer education program receive information regarding fair housing as part of the curriculum. Information has been placed on the City's website regarding what constitutes unfair housing practices and what to do in the event someone detects or feels that they are a victim of unfair housing actions. To date, the City has not had any actions to report relating to fair housing concerns.

Deltona ensures that potential homebuyers are well educated about the subtle or not-so-subtle discriminatory practices that can be part of the home-buying experience. Realtors who are contracted with the City to sell homes are well acquainted with the rules and regulations as it relates to fair housing. Other actions taken as a precaution deal with applicants who are coming into the program with selling agents who are not involved the City NSP program. Staff ensures that no house-steering has taken place. Equal access to housing opportunities for the disabled, veterans, minorities, or any other group is ensured by staff persons who review each case on an individual basis. For example, the City has completed rehabilitation for disabled clients who had purchased an NSP home. The City of Deltona is a recipient of the State of Florida Housing Initiative Partnership funds and has successfully met the new legislation requirement to expend 20% of the grant funds on persons who

are developmentally disabled for program year 2014/2015. The City collaborates with other housing partners, i.e., Rural Development, Veterans Affairs, etc., to maximize benefits for the disabled.

Every effort is made to provide fair and affordable housing to those who come to the City seeking housing opportunities. The City aims to ensure potential clients have relevant information about all aspects of housing prior to purchasing. The intent is to help clients avoid misinformed decisions that would place them at-risk for maintaining the property.

For future plans, as the new directive for fair housing is implemented, the City will become more engaged in strategizing approaches to eliminate discrimination in housing.

6. Impediments to Fair Housing

This current program year is the second year of the Five-Year Consolidated Plan. The impediments addressed previously were:

- Lack of adequate infrastructure to support housing, including a poorly developed sewer system, drainage problems, and limited transportation options for residents to access goods, services, and employment.
- The limited capacity to increase the flow of information pertaining to housing choice and options to homebuyers as well as the business community involved in housing aspects.
- Unavailability of a variety of housing stock options for residents to choose from.

As part of the formulation of the Five-year Consolidated Plan, the City hired a consultant to prepare an analysis of impediments to fair housing report. The consultant, J-Quad Planning Group, indicated that, in general, the City had "...relatively few impediments to fair housing." Nevertheless, the consultant did identify five impediments to fair housing within the City.

The impediments are summarized below:

- 1) Real Estate Impediments: Various dynamics fall under real estate impediments including the cost of dwellings, barriers to financing, including low incomes, development constraints, and a lack of funds for affordable housing.
- 2) Public Policy Impediments: Perceived lack of general public knowledge about fair housing rights and a lack of multi-modal transportation choices including limited transit opportunities.
- 3) Banking, Finance, Insurance and other Industry Related Impediments: Negative fallout from subprime lending and related increased foreclosure activity and predatory lending.
- 4) Socio-economic Impediments: Aging population, lack of units suitable for persons with disabilities, homelessness, language barriers, single parent households, and unemployment.
- 5) Neighborhood Conditions and Related Impediments: Limited public assistance resources to help maintain homes and promote neighborhood stability.

7. Actions to Overcome Effects of Impediments

Deltona continues to seek ways to implement the J-Quad Analysis of Impediment to Fair Housing with the intent of reversing the impediments to housing by contracting with agencies and organizations which have demonstrated a similar interest in removing barriers and seeking opportunities to properly address the impediments. To this end, the City has contracted with non-profit organizations that provide financial or credit counseling to help homeowners get back on track with their finances. The City has partnered with housing agencies which provide client intake, screening and eligibility services.

On April 14, 2015, the City of Deltona hosted a Fair Housing Open House in the City's Commission Chambers. The event was a collaboration of City staff, local bankers, attorneys and realtors. The open house was well attended by the public and free information was provided regarding financial services, foreclosure prevention, credit reporting, housing discrimination, down payment assistance and owner occupied repair program and rental/ home ownership legal advice.

In addressing the supply of housing stock options, the City has continued to operate the NSP program. The NSP is designed to provide affordable housing opportunities to eligible homebuyers by giving down payment assistance and closing costs. The City is approaching close - out of the NSP program and has a limited supply of homes at this current time and would prefer not to purchase additional homes until the current ones are sold. However, homeownership will still be part of the City housing strategies through the SHIP Purchase Assistance Program.

OTHER ACTIONS

Meeting the needs of the underserved:

The City makes every effort to meet the needs of its residents. Many initiatives directed at improving the overall housing/economic condition of Deltona are given top priority. Still, the greatest challenge and threat to suitable living conditions continues to be a soft job market.

The job market as a whole for this area is improving. However, there are still many area residents without jobs or are under-employed. When jobs are available, they are generally located out of the area and without well-developed public transportation options, access to these jobs is a problem.

The City is constantly seeking creative ways of helping clients get over the financial problems that prevent them from purchasing homes including the following:

- Establishing partnerships with non-profits and private agencies to conduct homebuyer education and home maintenance workshops.
- Securing partnerships through local banks to work with the NSP and the SHIP Programs.
- Providing funds for area non-profit agencies to promote job training and employment skills training.

Homeownership is becoming more of a reality now for persons who were once unable to obtain a loan due to low credit scores or other problems. In part, because of funds available from federal programs. Homeownership is more attractive for renters. In most cases rents are now higher than the average monthly mortgage payment. Through down payment assistance, including helping with closing costs, much of the up-front cost burdens typically associated with purchasing a home are addressed. Through the use of federal assistance, homebuyers now have access to funds which would not have otherwise been made available to them.

There are needs, other than housing, in which the City attempts to address through leveraging of funds or through coordinated efforts with non-profit agencies. The City recognizes the need for more social services, including after school/educational programs, substance abuse treatment and activities for the elderly persons, within the limited resources available. Through interaction, referrals and monetary assistance i.e., foreclosure prevention, the intended outcome is independence and self-sufficiency.

8. Leveraging Resources

a. Public and private resources.

The City of Deltona applied and was awarded a new grant through the State of Florida Division of Emergency Management entitled the Residential Construction Mitigation Program. The grant is to support programs intended to improve hurricane preparedness to reduce loss from a hurricane. The funds are appropriated to support research into ways to reduce loss due to hurricanes; to implement outreach campaigns to educate the public on mitigation techniques to retrofit structures; and to protect local infrastructure from potential damage from a hurricane.

The City has not sought resources through grants from agencies such as the Department of Energy, State of Florida Department of Economic Opportunity, Elder Affairs or the local United Way, using HUD grants as leverage. Most leveraging is provided with sub-recipient grants under public services, where agencies are required to demonstrate that, at a minimum, have sought funding through other private or public entity prior to applying for funds through the City.

However, for projects such as housing repairs, the City is able to refer applicants to local area non-profit organizations who will provide some of the repairs needed. In the case of childcare and elderly services, the City was able to defray some of the costs because of funding from state organizations.

b. HUD Leveraged with public/private resources.

With regard to public service activities, HUD funds were leveraged with both public and private funds based on the fact that sub-recipients are leveraging their independent funds as well as funding from other public venues. In cases where HUD funds are used as seed money with new agencies, volunteer hours and in-kind donations are used as leverage. The City receives approximately \$65,000-\$75,000 through entitlement allocation based on 15% of the grant each year. On an annual basis, the City has funded from six to eight sub-recipients. Therefore, leveraging of other funds has played an important role.

The City utilized CDBG funds to leverage its general funds for the completion of parks and recreation projects, and other initiatives. CDBG funds were also leveraged with private funds to sponsor training programs and for the mentoring of underserved youth in the City.

c. Matching requirements.

The City utilizes only CDBG funds. The City receives no HOME funds from HUD and a match component would not be applicable.

9. Managing the Process

1. Compliance with program and comprehensive planning.

The City is required to submit a Five-Year Consolidated Plan outlining the priorities, goals, and funding it will utilize to meet those goals. Consistent with those requirements, the City’s current Five Year Plan is effective for the 2013-2017 timeframe. The City is also required to submit an Annual Action Plan to indicate proposed projects for the particular given year. Additionally, any substantial amendment to the Annual Action Plan is advertised consistent with the Citizens Participation Plan. The Program Year 2014/2015 Annual Action Plan has been approved by HUD, and the associated grant agreements have been signed.

Program aspects include percentage caps that must be adhered to in order to be compliant. The City received \$440,094 for the current year. However, the public services category cap is 15% of the grant allocation. The administrative cap is 20% of the allocation to manage the CDBG program. Listed below is the cap amount and the total amount expended for this program year.

Table 11

CDBG Activity	Cap % based on \$440,094	Cap amount	Amount expended
Administration	20%	\$88,019	\$73,767
Public Services	15%	\$66,014	\$58,051

The City is also required to prepare quarterly, semi-annual, and annual reports for different activities in the CDBG Program. Reports such as Contract and Subcontract Activity, Labor Standards and Section 3 are examples.

10. Citizen Participation

1. Summary of citizen comments.

In accordance with the Citizen Participation Plan, the City publishes notices of funding availability, including the sources and anticipated uses of funds. Every opportunity is given to citizens to comment and express their views about the use of funds. Any comments received, whether oral or in writing, are recorded, reviewed and considered for the administration and implementation processes. Staff made an extraordinary effort to reach the citizen comments during the City sponsored Fair Housing Open House.

An advertisement was published in the Orlando Sentinel (Volusia County Section) on Sunday, November 22, 2015, on Wednesday, December 2, 2015, to inform the public of the Consolidated Annual Performance and Evaluation Report (CAPER) availability for their review. Further, the City has made the document available on its webpage and at City Hall. The City provided performance reports and budget information for the review process, along with projects/activities, areas of distribution and types of services. There were no comments made pertaining to the CAPER for Program Year 2014/2015.

11. Institutional Structure

1. Overcoming gaps in institutional structure.

There is a great need for various types of services in the Deltona area. The City often times receives calls for persons who are in need of different types of social services. In an effort to address some of the needs, the City collaborates with social agencies, non-profit organizations, and other community partners to coordinate services aimed at addressing public service need. To this end, the City of Deltona organized a Social Service Summit to identify the existing social services being offered to Deltona residents by local non-profit, faith-based organizations, neighboring municipalities and the County. By identifying the social services needs of the Deltona residents, the City aims to determine a methodology and format to provide social services to the maximum potential going forward and to establish dialogue between the groups providing services.

12. Monitoring

1. How and frequency.

City staff uses a variety of methods of monitoring and assessments to ascertain if projects and activities are carried out in a manner that meet program requirements including national objectives. The Community Development Department staff works closely with contractors, sub-recipients, realtors, and other City departments to ensure compliance with local codes, ordinances and other regulations.

Site visits are periodically conducted; desk reviews are performed each time invoices are submitted for contractual reimbursements; and annual program monitoring is performed where a comprehensive assessment of programmatic, administrative and fiscal reviews of the entire project is carried out.

HUD periodically schedules on-site monitoring of its entitlement communities and the City of Deltona was selected for a review of CDBG program compliance in June 2014. The monitoring identified specific projects for review, as well as overall administration of funds.

2. Results.

In addition to the desktop reviews which are done monthly, the City also conducts onsite visits to ensure that all program recipients/activities are in compliance with programmatic

requirements. All sub-grants were monitored by in-house staff which are trained in the CDBG Program and have performed monitoring previously.

Overall, the monitoring suggests that the sub-recipients have properly utilized the information presented in the technical assistance workshops and through other mechanisms. Projects for public facilities, and public services were all completed prior to the end of the program year. Finally, the City has complied with draw-down requirements and has also achieved on the timeliness of expenditures. The City's financial records and IDIS are reconciled and reported monthly.

During the 2013 program year, a representative from the HUD Jacksonville office conducted an on-site monitoring of the City's CDBG program. The results of the evaluation were no findings or concerns.

13. Self- Evaluation

a) Four of the greatest concerns the City faces are:

1. Lack of a well-designed infrastructure system to properly address the needs of the community.
2. Insufficient number of local social service providers to assist citizens.
3. Aging housing stock and limited local job opportunities.
4. Obsolete public facilities, including parks.

In an effort to address these areas and to effect positive change, the City has utilized CDBG funds to implement activities to upgrade and install new stormwater management infrastructure. The City has repaired and replaced outdated and worn equipment located at public parks to avoid injury and mitigate liability.

The City has also contracted with several non-profit agencies to bring services to the Deltona area and to pool those services to better fit the Deltona area. The City operated an owner occupied home repair program to help residents.

b) Deltona has utilized a thorough process and combined a variety of resources to achieve the goals identified in the Five-Year Consolidated Plan (CP). Through working in conjunction with housing agencies, community development providers, and others, the City has achieved the goals contained in the Annual Action Plan for this program year.

c) Decent housing was promoted through the provision of owner occupied rehabilitation activities to benefit the low income population. In addition, funds were leveraged with other programs for a greater impact. Quality housing was also maintained utilizing a counseling program that addresses credit repair and homeownership.

Expansion of economic opportunities was addressed by contracting with agencies to provide employability training programs. In addition, through the use of CDBG funds, after-school program staff were able to continue retain their jobs because of the funds received.

- d) Due to the implementation of projects and activities listed in the Consolidated Plan, the City was able to stay on task with plan implementation. Residents were able to benefit from infrastructure upgrades and public facility improvements. Eligible families were able to enroll their children in after-school programs. Persons seeking help for substance abuse were able to find treatment and at risk teens participated in an academic and social behavior mentoring program. Income eligible high school students received scholarships for higher education. Finally those at risk for homelessness have found food, utility and rental/mortgage assistance.
- e) The indicators providing the best results would be those which show an increase in skills for job training.
- f) The most negative impact, without question, is the decrease in funds available from all sources, Federal, State and local governments. Resources that were once plentiful, simply are harder to come by now. Funds are subject to cuts and with that, programs and activities must also be scaled back. However, there has been an increase in State funding for housing programs.
- g) With the addition of NSP 1 and NSP 3 funds, the City found it necessary to shift priorities in order to achieve the 25% set aside requirement for expending funds on families with incomes 50% or lower than the median income. The Community Development Department has met and remains in compliance with the NSP set aside requirement.
- h) The City is focusing on park facility projects to meet a greater need in the City. In housing, with the NSP program approaching close out, the City has redirected SHIP funds to down-payment assistance to continue meet to the housing needs in our community.

Lead-Based Paint

Evaluate and reduce lead-based paint hazards.

Deltona is contracted with companies to perform lead-based paint analysis on each City house constructed prior to 1978. In cases where rehabilitation work is performed, the inspector will conduct an inspection for lead-based paint. If there are concerns, tests will be conducted to determine if abatement is necessary.

SECTION 2: HOUSING

1. Housing Needs

Foster and maintain affordable housing.

Deltona maintains partnerships with area banks, realtors, and contractors to address affordable housing issues. Likewise, the City has been responsible for:

- Facilitating and coordinating efforts to continue to educate potential homebuyers about programs and providing credit counseling to prospective homebuyers.

- Offering emergency and minor repair/rehabilitation programs to eligible clients.
- The City's website links to community resources for eligible clients to help pay for insurance, taxes, utilities and mortgage assistance for foreclosure prevention and workshops.

2. Specific Housing Objectives

The specific objective of the housing program was to promote quality housing by providing rehabilitative repairs and emergency housing assistance. The 2014-2015 Annual Action Plan goal was to provide housing rehabilitation for 26 homeowners. Deltona has completed 8 homes; 1 Extremely Low Income Household, 5 Very Low Income Households, and 2 Low Income Households.

Progress that meets Section 215.

Not applicable. The City does not have/manage any rental housing.

Efforts to address sub-standard (worst-case) housing.

As part of the desire to eliminate substandard housing, the City coordinates with other departments in identifying homes that are sub-standard. In doing so, the Code Enforcement Division plays an important role by identifying such properties. Whenever a property is identified as a potential Code case, officials conduct an investigation to determine the reasons that homeowners are failing to be in compliance with City Codes. Depending on the circumstances, either the officer or the client contacts the City Community Development department. This way the City gains first-hand knowledge of potential clients; whether or not they are located within the CDBG target area; and a good idea of what it could possibly take for repairs.

Efforts to address needs of persons with disabilities.

This program year, the City had several clients who are disabled that benefited from the City's housing rehabilitation programs. The City of Deltona is a recipient of the State of Florida Housing Initiative Partnership funds and has successfully met the new legislation requirement to expend 20% of the grant funds on persons who are developmentally disabled for program year 2014/2015. There are a number of families who have also purchased homes under the NSP program with disabilities. However, not every client was in need of additional retro-fitting to make the homes accessible.

Under the public services category, the City is contracted with a non-profit that provides housing, including transitional housing, for clients who are participants in substance abuse programs.

3. Public Housing Strategy

Improve public housing and resident initiatives.

Deltona was primarily built as a residential community, and for the most part, it remains as such. Currently there is no public housing in Deltona and inquiries received by the City for rental or public housing are referred to Volusia County.

Although the City refers residents to Volusia County, both entities work together to find potential public housing/rental assistance prospects. Collaboration is important because oftentimes clients are in desperate need of housing. Even though the City has no resources, a listing of agencies that are available for various types of social services is made available.

4. Barriers to Affordable Housing

Eliminate barriers to affordable housing.

For most potential homebuyers, the most pressing need is to have down-payment funds available when there is an opportunity to purchase. Most people can afford the monthly payments, because they are, for the most part, already paying rent that is typically higher than most monthly mortgage payments. To alleviate this problem, the City does the following:

- Provides homebuyer assistance that is used for down payment and/or closing costs for properties.
- Provide credit counseling as a method to prepare the homebuyer for getting ready to purchase a home.
- Partner with lenders who are familiar with Federal housing assistance loans and can underwrite loans to clients that might have difficulty qualifying for a loan at other institutions.

A) Evaluate Progress toward meeting goals with HOME funds

Not Applicable, we do not receive HOME funds.

1. HOME Match Report -----Not applicable
2. HOME MBE and WBE Report-----Not Applicable

5. Affirmative Action (Marketing)

Deltona markets its Housing activities for NSP, SHIP and CDBG through formal advertising in coordination with the City's Purchasing Department. Advertisement is made to encourage WBE's and MWBE's to participate in the bidding process. Different sources of publications are utilized, depending on the type of housing activities and the cost. Due to limitations of funds, the City sometimes uses the internet and/or email blast to a number of businesses who have solicited for business within the City.

6. Section 3

Section 3 of the HUD Act of 1968 (regulations can be found at 24 CFR Part 135), requires recipients of Federal funding to comply with Section 3, to the “greatest extent feasible”. The intent of Section 3 is to provide employment opportunities for the low and very-low income persons through the contracting and sub-contracting of projects awarded via Federal funds. The aim is to attract persons who are recipients of government assistance, whether it be for housing or business purposes to have the first opportunity for new jobs created with the use of government funds.

The City, in its Policies and Procedures Handbook, has outlined its plan to advertise and promote Section 3 requirements. The City, in all advertising, conveys that it strongly encourages both residents and businesses in the local area to complete the Section 3 questionnaire to determine their independent job skills or business trade to get on the list of Section 3 businesses or residents list. The Section 3 list is used by the City to promote opportunities for those on the list.

As part of procurement stages, including the advertisement for a project, the City includes in each RFP the fact that the project is a Section 3 project, thus providing opportunities to those in low-to very-low income categories. The City does not hire employees of the Section 3 requirement directly. The City passes the regulations down to the contractor and ensures that they provided the information necessary to solicit Section 3 hires.

The City requires that each bid awardee of Federal funds, at the beginning of the project, and prior to the preparation of the purchase order, submit payroll information including the names, job title, and classification of persons who are presently employed both as a staff or a sub-contractor. This information is certified and sent to the City. During the project and at the conclusion of that project information is received and verified that no additional new hires have been employed.

In addition, the City requires that each contractor post, in a conspicuous area at the site accessible for viewing by both employees and applicants, information pertaining to training, employment, and information describing the Section 3 preference.

SECTION 3: HOMELESS

1. Homeless Needs

Actions to address homeless persons.

As stated in the Five-Year Consolidated Plan (CP), the five year goal for the Continuum of Care (CoC) is to work with the local agencies, who administer CoC services, to implement strategies with the intent of alleviating homelessness in Volusia County.

The City continues to support the efforts of the Volusia Flagler County Coalition for the Homeless (VFCCH) as the lead agency in the County for homelessness activities. VFCCH conducts research on the homeless and compiles this information for the areas in the County. VFCCH then collaborates and establishes partnerships with other community service providers to more

effectively address the needs of the homeless. VFCCH focuses primarily on the more concentrated area of Daytona Beach, as far as services are concerned. Daytona Beach remains the largest area for the homeless population, because people are aware of the services that are provided there.

Whenever the City receives inquiries or requests for homeless services, staff utilizes a list of providers that work in conjunction with VFCCH, to determine which collaborating agency will be more suitable for assisting with the need (including persons with HIV/AIDS) at hand. It is through these partnerships that needs, such as housing, medical, transportation, clothing, personal care, job training, and referrals are channeled.

Homelessness comes in many forms. When the term homeless is used images of the chronically homeless – dirty, unwashed, panhandlers sleeping on the park bench - are typically invoked. However, homelessness accounts for more than chronic cases. Many times the homeless include families that may even have a source of albeit modest income. These homeless have not crossed the threshold to a chronic state (and may never be considered chronically homeless) but find shelter with family and friends. The homeless population that is living with family and friends are not readily apparent in the community. There is no panhandling or outdoor sleeping. However, this homeless population does exist within the City.

In order to properly address homelessness in a community, a census effort needs to occur to attempt to ascertain the number and location of homeless populations. Annually, the VFCCH facilitates a Point in Time Survey in an effort to document the homeless population in Volusia County. The point in time survey consisted of a two day count that occurred in multiple jurisdictions within Volusia County. The low point in time count seems to suggest that the City of Deltona does not have a high population of homeless and that may be the case for chronically homeless. However, as discussed above, there is a population of homeless within the City that is residing with friends and family that is difficult to count. Documentation compiled by the Volusia County School District provides the most comprehensive data on the homeless population especially non-chronic homelessness.

Actions to assist in transition.

The City supports the actions of its service providers, as well as the Coalition for the Homeless, in its efforts to provide both emergency housing and transitional housing for the homeless.

2. Federal resources obtained from the Homeless Super NOFA.

For cities in Volusia County, the VFCCH is the agency through which homeless resources are applied and received, and the City has deferred to Volusia County and the VFCCH to operate their programs. Deltona participates with and supports the goals of the VFCCH.

3. Specific Homeless Prevention Elements.

Actions Taken to Prevent Homelessness

Although the City recognizes that there is a need to prevent homelessness, the City is limited in the ability to provide definitive measures to achieve this goal due to the amount of funds received.

The homeless issue is complex and has become more complicated because of weak housing and job markets. However, the City does contract with non-profit agencies which provide job skills and training intended to equip participants with the minimal tools necessary to obtain and maintain employment. Likewise, the City also supports agencies that offer supportive employment in anticipation of preparing clients for transitional housing programs.

The City of Deltona has partnered with the Neighborhood Center of West Volusia by awarding a CDBG public service grant. The Neighborhood Center provides emergency shelter for individuals and families for up to 30 days and transitional housing for up to one year. The CDBG funds are used primarily for homeless prevention by assisting families with utility and rent/mortgage assistance. Transportation assistance, in the form of bus passes, enables workers to get to their job and food subsidies are among the services provided to residents.

Reduce the number of persons living below the poverty level.

The City has developed partnerships and contractual agreements to address certain needs pertaining to the initiative and the incentive to provide opportunities for persons in poverty to increase their livelihood by engaging in services designed to increase educational levels, job skills, or knowledge pertaining to finance/credit and housing/rental opportunities. As it relates to economic development and jobs, the City is actively seeking to expand its business development initiatives. Some jobs have been made available through new local businesses that in the last few years opened in the area. While these are relatively small in size and number of opportunities, it is growth.

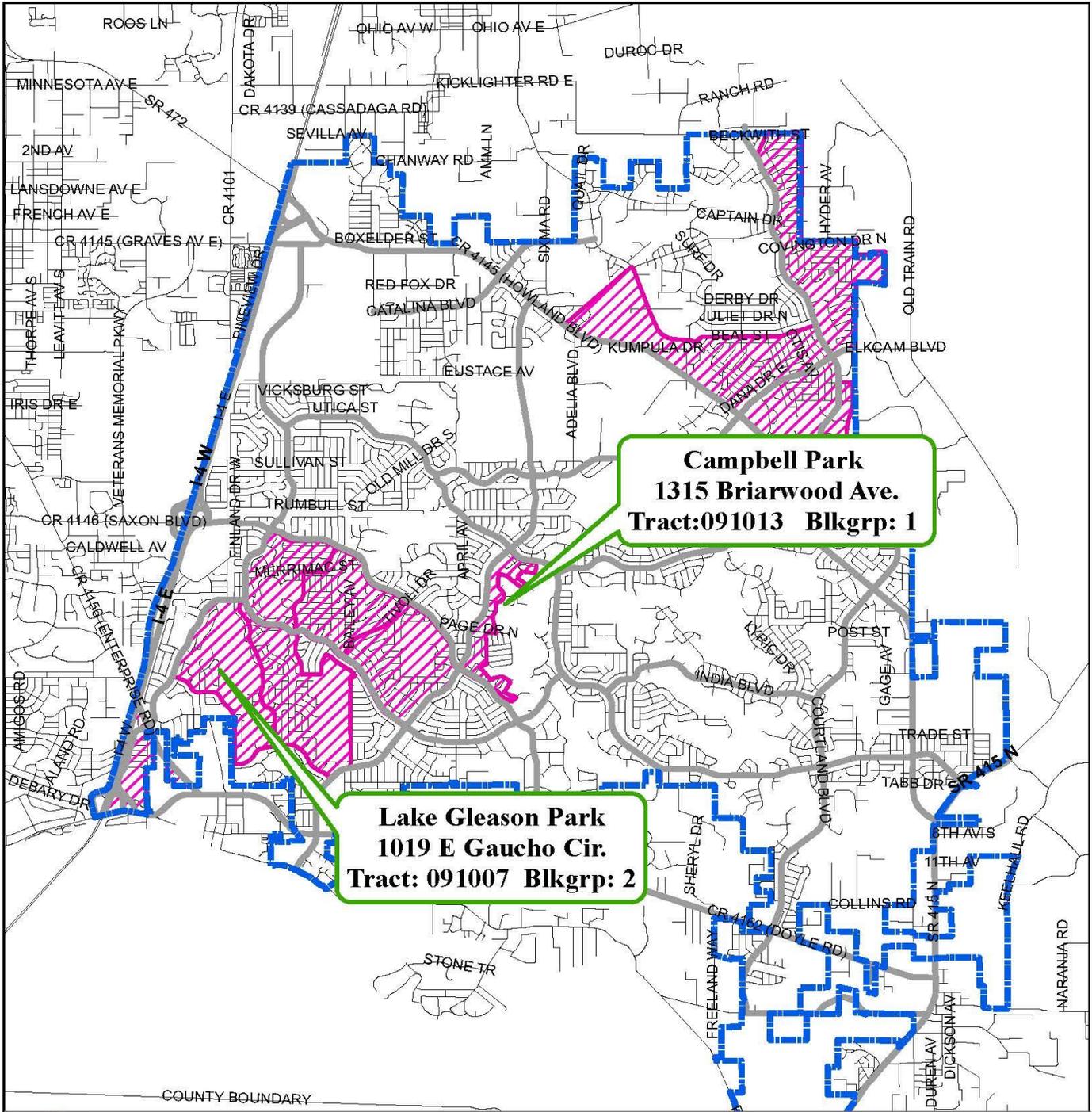
SECTION 4: POSITIVE COMMUNITY DEVELOPMENT

1. Assessment of Plan Activities to Goals.

The City has designated an area that meets HUD requirements as it relates to identifying sections of the City that are relatively low income areas. Although the City is an Exception Area, meaning that it does not have the mandated 51% low income population overall, there are specific areas based on the 2010 Census, where the proportion of low income families ranges from 42 to 53%.

Efforts to provide services in the low income areas of the City (target area) are maximized to ensure program compliance serving the population of residents for whom the program was designed. The City's internal department works well with staff in adhering to projects in the target area and by following the Five-Year Plan concept.

Target areas for Deltona are located in the northeast and southwest sections of the City. These areas are older sections of the City, where poor drainage infrastructure was common. It is for this reason, that the past Five-Year CP had identified stormwater and drainage problems as the immediate need of the City. Currently, emphasis has been placed on upgrading park facilities. Listed below is a map of the City's target areas with the most applicable projects depicted.



Campbell Park
1315 Briarwood Ave.
Tract: 091013 Blkgrp: 1

Lake Gleason Park
1019 E Gaucho Cir.
Tract: 091007 Blkgrp: 2



MASTER MAP OF CDBG PROJECTS 2014

PREPARED BY:
 CITY OF DELTONA
 PLANNING AND DEVELOPMENT SERVICES
 2345 PROVIDENCE BLVD., DELTONA, FL, 32726
 PHONE: (386) 878-8600 FAX: (386) 878-8601

SHEET NO. 1 of 1

DRAWN BY: SHERRI CAMPBELL

CREATED: 07/18/2014

APPROVED BY: CHRIS BOWLEY, AICP
 DIRECTOR PLANNING AND DEVELOPMENT SERVICES

Legend

-  City Boundary
-  CDBG Area

GIS MAP DISCLAIMER:
 THIS MAP IS NOT TO BE USED FOR TRANSFER OF
 PROPERTY AND DOES NOT REPRESENT A SURVEY.
 This map was created by the City and Volusia County.
 No decision involving
 a risk of economic loss or physical injury should be made in
 reliance on this Map nor should it be used as a substitute for
 a survey. The information provided on this document should be
 used as a guide only. The City of Deltona shall not be held liable
 for any claim for any loss or damage as a result of reliance on the
 information contained in this document.
 Please report any inaccuracies to the City of Deltona GIS
 department at 386-878-8600
 Datum: State Plane, NAD83 HARN



2. Carrying out Planned Activities

Parks

As described previously, the City is in the process of rehabilitating/upgrading certain park facilities associated with Lake Gleason Park and Campbell Park.

Housing

Housing needs are addressed in the Consolidated Plan and are based on the characteristics and general make-up of the community. Deltona is mostly comprised of single-family detached dwelling residential homes. Over the past few years, the City has received many applications for assistance from homeowners in need of various types of services. Funds to address housing needs have been limited because of cutbacks from both State and Federal governments. However, funding as part of the State SHIP program has recently increased. The City has a homeowner repair program, which is designed to address immediate, lower cost housing repairs such as septic, air conditioning, or roof repair; which is also funded through the CDBG program. Finally, there are opportunities to leverage funds to achieve performance objectives and to ensure that clients receive the assistance they require in addressing their needs.

Through the Neighborhood Stabilization Program (NSP), the City has been able to acquire homes for resale and make the dream of home ownership affordable and accessible for many deserving applicants. By using funds under both NSP1 and NSP3, the City has acquired homes that are in the target areas.

The Five-Year Consolidated Plan (CP) identified housing rehabilitation as the fourth priority for the City on its list of priority needs. Housing needs were based on community characteristics including a high percentage of renters, substandard housing, and other general housing matters. The City has been able to assist homeowners with CDBG funds. However, it was through the utilization of the Neighborhood Stabilization Program funds by which the City has made the greatest impact. This strategy was undertaken by purchasing, rehabilitating, and re-selling homes that were previously foreclosed. The City has responded remarkably well to the challenges of addressing the dramatic housing ills of the local community. Although NSP funds and expenditures are reported via a different system (Disaster Recovery Grant Reporting-DRGR), it is imperative that significant expansion and improvements in affordable housing have transpired due to the NSP funding awarded to the City.

Notwithstanding the improvements in the state of affordable housing facilitated by the NSP and SHIP activities, there is still demand for housing type initiatives. Because of this, the City allocated \$336,350 for housing activities. Listed below is a table summarizing the performance and accomplishments achieved regarding housing activities.

Table 12

Activity	# of units projected	Actual number	Income Category: Very Low(VL) Low (L) Extremely Low (EL)	Completed(C)/ Underway (U)/ Cancelled (X)
Acquisition/NSP	0	0		
Housing Rehabilitation/NSP	4	3	EL = 0 VL = 3 L = 0	C = 3 U = 0
Housing Rehabilitation/SHIP	2	4	EL = 1 VL = 2 L = 1	C = 4 U = 0
Housing Rehabilitation/CDBG	26	1	EL = 0 VL = 0 L = 1	C = 1 U = 0
Total	26	8		

Public Services

There is a genuine need to have social and community services designated within west Volusia County. Many have thought that because Deltona is the largest City, it must have some systematic approach to identifying and addressing public service needs. However, this is not the case. While the City partners with community services agencies to assist in meeting the most urgent needs, there is room for enhanced service.

Through the use of CDBG funds, the City has entered into contractual agreements with public service providers in, or near the area, who have agreed to provide a level of service that will prove beneficial to the residents of our community. Among the services contracted are: home-buyer education classes, after-school programs, homelessness prevention, elderly services, pre-school scholarships, matching college scholarships, and substance abuse treatment. Although funding is comprised of less than \$60,000, it makes a big difference in the level of services, when funds are matched and leveraged with other resources.

Table 13	PY 2014/2015 Budgeted	PY 2014/2015 Expended	Service
Administration	\$88,019	\$73,767	Program Implementation
Lake Gleason Playground	\$40,000	\$36,765	Replace outdated playground equipment
Campbell Park Playground	\$6,500	\$5,714	Replace outdated playground equipment
Campbell Park Basketball court resurfacing	\$42,500	\$31,078	Reconstruction of basketball court
Campbell Park Shuffle board demolition	\$25,000	\$22,829	Demolition of shuffle board court
Campbell Park Pavilion	\$37,500	\$35,291	Pavilion Construction
Boys and Girls Club	\$8,333	\$8,333	Project Learn - mentoring/tutoring
Council on Aging	\$8,167	\$8,167	Social Services/programs for elderly
Futures Foundation	\$8,937	\$8,937	Matching scholarships for students
Windward Behavioral Health	\$7,948	\$3,873	Substance abuse program
Early Learning Coalition	\$11,000	\$10,811	Childcare services
New Hope Human Services	\$6,930	\$6,930	Mentoring program for teens
Neighborhood Center of West Volusia	\$11,000	\$11,000	Homeless Prevention Services
Housing Rehabilitation	\$336,350	\$26,378	Rehabilitation of single family homes
TOTAL	\$638,184	\$289,873	

Activities in this category are implemented through a competitive process in which non-profit entities submit a proposal designed to meet community needs as outlined in the Five-Year Consolidated Plan (CP). The services were ranked in accordance with a Survey of Needs conducted by the City for residents to select which needs were priorities. The City then compiled the results and listed the prioritized needs in accordance with residents input.

Priority Housing Needs/Investment Plan Table

Table 14

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters	0					
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI						
31 - 50 of MFI	8	2	2	1	2	1
51 - 80% of MFI	15	4	5	3	2	1
Homeless*						
Individuals						
Families						
Non-Homeless Special Needs						
Physical Disability						
Mental Disability						
Developmental Disability	9	3	2	1	2	1
HIV/AIDS						
Total	32	9	9	5	6	3
Total Section 215						
212 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Annual Housing Completion Goals

Table 15

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	26	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	26	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	26	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

OUTCOME PERFORMANCE MEASUREMENTS
(Table 1C, 2C, 3A)

Table 16

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH -2	To provide housing rehabilitation to single-family housing units that is owned by low to moderate income households.	CDBG	2013	The number of housing units rehabilitated.	10	3	33%
			2014		26	1	4%
			2015				%
			2016				%
			2017				%
MULTI-YEAR GOAL					36	4	11%
Affordability of Decent Housing (DH-2)							
Sustainability of Decent Housing (DH-3)							
DH-3	To provide housing counseling to persons needing assistance.	CDBG	2013	The number of households with access to new or improved services.	10	3	33%
			2014		10	12	120%
			2015				%
			2016				%
			2017				%
MULTI-YEAR GOAL					20	15	75%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL-3	To provide various services that promotes education and academic achievement. Boys/Girls Club	CDBG	2013	The number of persons with access to new and improved services.	200	256	128%
			2014		200	273	136%
			2015				%
			2016				%
			2017				%
MULTI-YEAR GOAL					400	529	132%
SL-1	Provide screening and assessments for people seeking substance abuse treatment. Windward.	CDBG	2013	The number of persons with access to new and improved services.	110	54	49%
			2014		60	52	86%
			2015				%
			2016				%
			2017				%
MULTI-YEAR GOAL					170	106	62%

Table 16 Continued

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
Affordability of Suitable Living Environment (SL-3)							
SL 3.1	To provide activities for senior citizens including exercise, social and nutrition. COA	CDBG	2013 2014 2015 2016 2017	The number of persons with access to new and improved services.	480 625	407 367	85% 59% % % %
MULTI-YEAR GOAL					1,105	774	70%
Availability/Accessibility of Economic Opportunity (EO-1)							
Sustainability of Economic Opportunity (EO-3)							
EO-2	To provide eligible high school students educational opportunities to attend college through scholarships. Futures Fdn.	CDBG	2013 2014 2015 2016 2017	The number of persons with increased access to scholarships.	85 12	90 62	94% 56% % % %
MULTI-YEAR GOAL					97	152	156%
EO-2	Promote cognitive and social skills for children. From birth to age five. ELC	CDBG	2013 2014 2015 2016 2017	The number of persons with access to new and improved services.	63 63	178 72	282% 88% % % %
MULTI-YEAR GOAL					126	250	198%

Additional Outcome Performance Measurements

Table 17 Program Year 2014 (October 1, 2014 - September 30, 2015)

Code	Specific Objective	Funding	Performance Indicator (s)	PY 2014 Goal	PY 2014 Actual
SL-3	Improve quality of neighborhood facilities for low income persons with of Playground equipment at Lake Gleason.	CDBG	The number of persons with access to new and improved services.	2318	1665
SL-3	Improve quality of neighborhood facilities for low income persons with of Playground equipment at Campbell Park	CDBG	The number of persons with access to new and improved services.	2318	3515
SL-3	Improve quality of neighborhood facilities for low income persons for demolition of shuffle board court for Pavilion Construction.	CDBG	The number of persons with access to new and improved services.	2318	3515
SL-3	Improve quality of neighborhood facilities for low income persons at Campbell Park for Pavilion construction and installation.	CDBG	The number of persons with access to new and improved services.	2318	3515
SL-3	Improve quality of neighborhood facilities for low income persons. at Campbell Park by resurfacing the Basketball court.	CDBG	The number of persons with access to new and improved services.	2318	3515

PUBLIC NOTICE

CITY OF DELTONA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2014-2015

Notice is hereby given that on or about December 14, 2015, the City of Deltona will submit to the U. S. Department of Housing and Urban Development the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program. This report summarizes the activities undertaken, the progress achieved, and the financial impact of having implemented the activities or programs during the period October 1, 2014 through September 30, 2015.

A copy of the CAPER will be available for review by the general public at the City of Deltona Municipal Complex, beginning November 30, 2015 until December 14, 2015, during regular business hours. Comments may be made by calling Ron Paradise at 386-878-8610, or by writing, Attn: Ron Paradise, The City of Deltona, Community Development Office, 2345 Providence Boulevard, Deltona, FL 32725.

Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Deltona Florida	Check if:	2. Location (City, State Zip Code)
	PH	2345 Providence Blvd.
	IH	Deltona, FL 32725
	CPD	X
	Housing	

3a. Name of Contact Person Mari Leisen, Financial Analyst	3b. Phone Number (Including Area Code) 386-878-8603	4. Reporting Period <input type="checkbox"/> October 1, 2014 - March 31, 2015	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office 4/7/2015
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-14-MC-12-0049	\$ 11,000	3	2 & 4	yes	59-3646549	no	-	-	Early Learning Coalition of Flagler/Volusia Co	135 Executive Circle, Suite 100	Daytona Beach	FL	32114
B-14-MC-12-0049	\$ 11,000	3	2 & 4	yes	59-1295217	no			Neighborhood Center of West Volusia, Inc.	434 South Woodland Blvd.	Deland	FL	32720
B-14-MC-12-0049	\$ 19,128	3	1	no	86-1160001	no			All Terrain Tractor Service	949 Shadick Drive	Orange City	FL	32763
B-14-MC-12-0049	\$ 35,757	1	1	no	38-1751629	no			Porter Corp	4240 N. 136th Avenue	Holland	MI	49424
B-14-MC-12-0049	\$ 36,765	3	1	no	91-0819688	no			Kompan	930 Broadway	Tacoma	WA	98402

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|--|--|--|
| <p>CPD:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Education/Training 3 = Other | <p>7c: Type of Trade Codes:</p> <p>Housing/Public Housing:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other | <p>7d: Racial/Ethnic Codes:</p> <ul style="list-style-type: none"> 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews |
| <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <ul style="list-style-type: none"> 1 = All Insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811 | | |

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Deltona Florida		Check if:	2. Location (City, State Zip Code)
		PH	2345 Providence Blvd.
		IH	Deltona, FL 32725
		CPD	X
		Housing	

3a. Name of Contact Person Mari Leisen, Financial Analyst	3b. Phone Number (Including Area Code) 386-878-8603	4. Reporting Period <input checked="" type="checkbox"/> April 1, 2015 - September 30, 2015	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office 10/1/2015
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-14-MC-12-0049	\$ 25,575	3	1	no	59-3397463	no	-	-	Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-14-MC-12-0049	\$ 39,879	3	1	no	86-1160001	no			All Terrain Tractor Service	949 Shadick Drive	Orange City	FL	32763

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|--|---|--|
| <p>CPD:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Education/Training 3 = Other | <p>7c: Type of Trade Codes:</p> <p>Housing/Public Housing:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Managt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other | <p>7d: Racial/Ethnic Codes:</p> <ul style="list-style-type: none"> 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews |
| <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <ul style="list-style-type: none"> 1 = All Insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811 | | |

CITY OF DELTONA

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: EC1 - ENTITLED CITIES (\$227,366.65)

Address

2345 PROVIDENCE BLVD., DELTONA, FLORIDA 32725

Contact Details

Contact Person: Mari Leisen Phone Number: (386) 878-8603

Fax Number: Email Address: mleisen@deltonafl.gov

Submission Date: Fri, Oct 16, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$174,999.89

Construction Amount Section 3: \$0

Construction Section 3 Percentage: 0

Construction Businesses: 0

Non-Construction Amount: \$68,953.80

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: 0

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

The City of Deltona attempts to reach Section 3 contractors for new employment through our purchasing procedures. All bids placed on Demandstar or Requests for Bids/Proposals include Section 3 instructions and compliance forms. Contractors are informed of their Section 3 responsibilities at bid meetings and provided with documents to report new hires (if any) and the attempts to reach Section 3 residents. The City of Deltona's CDBG funds for program year 2014 were expended for four small park projects and one owner occupied residence repair project; each project was well under the \$100,000 threshold for triggering Section 3 for the contractors and did not result in new training or employment opportunities.

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 11/25/2015
TIME: 9:24:10 AM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	DELTONA	B03MC120049	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B04MC120049	\$589,000.00	\$0.00	\$589,000.00	\$589,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B05MC120049	\$563,408.00	\$0.00	\$563,408.00	\$563,408.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B06MC120049	\$512,156.00	\$0.00	\$512,156.00	\$512,156.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B07MC120049	\$516,124.00	\$0.00	\$516,124.00	\$516,124.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC120049	\$499,088.00	\$0.00	\$499,088.00	\$499,088.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC120049	\$505,040.00	\$0.00	\$505,040.00	\$505,040.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC120049	\$543,184.00	\$0.00	\$543,184.00	\$543,184.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC120049	\$449,996.00	\$0.00	\$449,996.00	\$449,996.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B12MC120049	\$441,819.00	\$0.00	\$441,819.00	\$441,819.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B13MC120049	\$453,929.00	\$0.00	\$453,929.00	\$453,929.00	\$2,327.73	\$0.00	\$0.00	\$0.00			
			B14MC120049	\$440,094.00	\$0.00	\$160,238.41	\$91,782.16	\$91,782.16	\$279,855.59	\$348,311.84	\$0.00			
			B15MC120049	\$449,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,626.00	\$449,626.00	\$0.00			
			DELTONA Subtotal:				\$6,559,464.00	\$0.00	\$5,829,982.41	\$5,761,526.16	\$94,109.89	\$729,481.59	\$797,937.84	\$0.00
			EN Subtotal:				\$6,559,464.00	\$0.00	\$5,829,982.41	\$5,761,526.16	\$94,109.89	\$729,481.59	\$797,937.84	\$0.00
			CDBG-R	EN	DELTONA	B09MY120049	\$135,554.00	\$0.00	\$135,554.00	\$135,554.00	\$0.00	\$0.00	\$0.00	\$0.00
						DELTONA Subtotal:				\$135,554.00	\$0.00	\$135,554.00	\$135,554.00	\$0.00
EN Subtotal:				\$135,554.00	\$0.00	\$135,554.00	\$135,554.00	\$0.00	\$0.00	\$0.00	\$0.00			
GRANTEE				\$6,695,018.00	\$0.00	\$5,965,536.41	\$5,897,080.16	\$94,109.89	\$729,481.59	\$797,937.84	\$0.00			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 DELTONA,FL

REPORT FOR CPD PROGRAM ALL
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2003	1	STORMWATER DRAINAGE PROJECTS	5	CLEAR LAKE PUMP STATION	Completed	CDBG	\$68,360.15	\$68,360.15	\$0.00			
			6	HARRIS B. SAXON PARK RETENTION POND	Completed	CDBG	\$25,261.62	\$25,261.62	\$0.00			
			7	FAIRGREEN AND ESSEX DRAINAGE	Completed	CDBG	\$29,457.75	\$29,457.75	\$0.00			
			8	HASTING DRIVE DRAINAGE	Completed	CDBG	\$20,127.26	\$20,127.26	\$0.00			
			9	CLEARFIELD DRAINAGE	Completed	CDBG	\$50,730.87	\$50,730.87	\$0.00			
			10	WATERFALL CIRCLE DRAINAGE	Completed	CDBG	\$59,323.39	\$59,323.39	\$0.00			
			11	BEAL RETENTION POND	Completed	CDBG	\$39,251.70	\$39,251.70	\$0.00			
			12	EVERGREEN	Completed	CDBG	\$29,514.86	\$29,514.86	\$0.00			
			Project Total							\$322,027.60	\$322,027.60	\$0.00
			2	2	FIREFIGHTER'S MEMORIAL PARK	13	FIREFIGHTER'S MEMORIAL PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
						Project Total						
			3	3	HOUSING REHABILITATION	15	2740 JULIET DRIVE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	16	JOANN LOFFLER				Completed	CDBG	\$3,805.00	\$3,805.00	\$0.00		
	17	ELENA TAYLOR				Completed	CDBG	\$2,986.00	\$2,986.00	\$0.00		
	18	MICHELLE BROWN				Canceled	CDBG	\$0.00	\$0.00	\$0.00		
	19	1629 HASTINGS DRIVE				Canceled	CDBG	\$0.00	\$0.00	\$0.00		
	20	DEBORAH YORK				Completed	CDBG	\$2,340.00	\$2,340.00	\$0.00		
	21	DEBORAH HUTCHINSON				Canceled	CDBG	\$0.00	\$0.00	\$0.00		
	22	BONNIE MORTON				Completed	CDBG	\$1,580.00	\$1,580.00	\$0.00		
	23	CARLOS RAMIRO				Completed	CDBG	\$997.00	\$997.00	\$0.00		
	24	ADA DENNIS				Completed	CDBG	\$4,956.28	\$4,956.28	\$0.00		
	32	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00					
	Project Total							\$16,664.28	\$16,664.28	\$0.00		
	4	4	CDBG ADMINISTRATION	14	CDBG ADMINISTRATION	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00		
				Project Total							\$25,000.00	\$25,000.00
	Program Total						CDBG	\$363,691.88	\$363,691.88	\$0.00		
	2003 Total							\$363,691.88	\$363,691.88	\$0.00		
	2004	1	STORMWATER DRAINAGE	25	HENDERSON STREET STORMWATER PROJECT	Completed	CDBG	\$28,001.20	\$28,001.20	\$0.00		
				26	NORTH PAGE DRIVE STORMWATER PROJECT	Completed	CDBG	\$42,356.68	\$42,356.68	\$0.00		
				27	CAMPBELL / BRAIRWOOD STORMWATER PROJECT	Completed	CDBG	\$58,405.99	\$58,405.99	\$0.00		
				28	FAIRGREEN DRIVE	Completed	CDBG	\$46,094.10	\$46,094.10	\$0.00		
		Project Total							\$174,857.97	\$174,857.97	\$0.00	
2		2	PARK FACILITY IMPROVEMENTS	29	HARRIS M. SAXON PARK TENNIS COURTS	Completed	CDBG	\$63,107.00	\$63,107.00	\$0.00		
				Project Total							\$63,107.00	\$63,107.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 DELTONA,FL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	3	HOUSING REHABILITATION	30	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			38	CASSANDRA ARNOLD	Completed	CDBG	\$4,706.08	\$4,706.08	\$0.00
		Project Total					\$4,706.08	\$4,706.08	\$0.00
	4	GENERAL ADMINISTRATION	31	CDBG GENERAL ADMINISTRATION	Completed	CDBG	\$26,500.00	\$26,500.00	\$0.00
				Project Total				\$26,500.00	\$26,500.00
	Program Total				CDBG	\$269,171.05	\$269,171.05	\$0.00	
	2004 Total					\$269,171.05	\$269,171.05	\$0.00	
2005	3	CDBG ADMINISTRATION	33	CDBG ADMINASTRATION	Completed	CDBG	\$26,500.00	\$26,500.00	\$0.00
				Project Total				\$26,500.00	\$26,500.00
	6	STORWATER DRAINAGE	34	FIREFIGHTER PARK	Completed	CDBG	\$227,455.98	\$227,455.98	\$0.00
			35	AUSTIN/KIMBERLY	Completed	CDBG	\$61,693.79	\$61,693.79	\$0.00
			36	SABLE LAKE HELEN OSTEEN	Completed	CDBG	\$25,327.03	\$25,327.03	\$0.00
			37	PAGE DRIVE TO BRIARWOOD LAKE	Completed	CDBG	\$25,631.77	\$25,631.77	\$0.00
		Project Total					\$340,108.57	\$340,108.57	\$0.00
7	PARK IMPROVEMENTS	49	HARRIS SAXON COMMUNITY CENTER	Completed	CDBG	\$55,118.09	\$55,118.09	\$0.00	
			Project Total				\$55,118.09	\$55,118.09	\$0.00
	Program Total				CDBG	\$421,726.66	\$421,726.66	\$0.00	
	2005 Total					\$421,726.66	\$421,726.66	\$0.00	
2006	1	STORMWATER DRAINAGE IMPROVEMENTS	39	FIREFIGHTERS PARK PHASE II	Completed	CDBG	\$225,549.17	\$225,549.17	\$0.00
			40	DANA DRIVE	Completed	CDBG	\$122,473.29	\$122,473.29	\$0.00
			41	TRINIDAD AVENUE	Completed	CDBG	\$20,095.29	\$20,095.29	\$0.00
			42	FIREFIGHTER PHASE III	Completed	CDBG	\$84,397.52	\$84,397.52	\$0.00
			43	LAKE HELEN OSTEEN ROAD	Completed	CDBG	\$166,533.14	\$166,533.14	\$0.00
			44	DWIGHT HAWKINS PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$619,048.41	\$619,048.41	\$0.00
	4	PARK IMPROVEMENTS	45	DWIGHT HAWKINS PARK	Completed	CDBG	\$69,903.37	\$69,903.37	\$0.00
			46	LAKE GLEASON PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
			47	FIREFIGHTER MEMORIAL PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
			50	HARRIS SAXON PARK	Completed	CDBG	\$20,354.53	\$20,354.53	\$0.00
		Project Total					\$99,304.28	\$99,304.28	\$0.00
	5	TARGET AREA ROAD RESURFACING	48	ROAD RESURFACING	Completed	CDBG	\$276,234.94	\$276,234.94	\$0.00
			Project Total				\$276,234.94	\$276,234.94	\$0.00
6	PUBLIC SERVICES	51	WEATHER RADIOS	Completed	CDBG	\$4,375.00	\$4,375.00	\$0.00	
		52	COUNCIL ON AGING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00	
	Project Total					\$20,375.00	\$20,375.00	\$0.00	
7	ADMINISTRATION	55	2006 ADMINISTRATION	Completed	CDBG	\$23,548.23	\$23,548.23	\$0.00	
			Project Total				\$23,548.23	\$23,548.23	\$0.00
	Program Total				CDBG	\$1,038,510.86	\$1,038,510.86	\$0.00	

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 DELTONA,FL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	2006 Total						\$1,038,510.86	\$1,038,510.86	\$0.00
2007	1	ADMINISTRATION	54	ADMIN	Completed	CDBG	\$27,375.28	\$27,375.28	\$0.00
		Project Total					\$27,375.28	\$27,375.28	\$0.00
	2	PUBLIC SERVICES	53	CONSUMER CREDIT COUNSELING SERVICES	Completed	CDBG	\$1,885.00	\$1,885.00	\$0.00
			83	COMMUNITY LIFE CENTER	Completed	CDBG	\$6,287.52	\$6,287.52	\$0.00
			84	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CDBG	\$20,754.66	\$20,754.66	\$0.00
			85	UNITED CEREBRAL PALSY OF CENTRAL FLORIDA	Completed	CDBG	\$17,500.00	\$17,500.00	\$0.00
		Project Total					\$46,427.18	\$46,427.18	\$0.00
	3	STORMWATER	76	FARLEY COURT DRAINAGE IMPROVEMENTS	Completed	CDBG	\$157,117.75	\$157,117.75	\$0.00
			77	WING TERRACE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$46,657.47	\$46,657.47	\$0.00
			78	WHITEWOOD/W.WELLINGTON DRAINAGE IMPRVMNT	Completed	CDBG	\$32,879.15	\$32,879.15	\$0.00
			79	NORTH GAUCHO CIRCLE DRAINAGE IMPROVEMENT	Completed	CDBG	\$14,136.74	\$14,136.74	\$0.00
			80	WHITEWOOD DRIVE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$24,318.85	\$24,318.85	\$0.00
		Project Total					\$275,109.96	\$275,109.96	\$0.00
	7	HOUSING REHABILIATION	56	ZUNILDA SMITH	Completed	CDBG	\$4,450.00	\$4,450.00	\$0.00
			57	VIRGIL ACRE	Completed	CDBG	\$4,518.72	\$4,518.72	\$0.00
			58	MICHAEL BRODY	Completed	CDBG	\$2,910.00	\$2,910.00	\$0.00
			59	MICHELLE BROWN	Completed	CDBG	\$4,860.00	\$4,860.00	\$0.00
			60	JOANN GIBSON	Completed	CDBG	\$1,988.93	\$1,988.93	\$0.00
			61	MANUEL GUERRA	Completed	CDBG	\$1,289.00	\$1,289.00	\$0.00
			62	DEBORAH HUTCHINSON	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			63	CARLENE MORGAN	Completed	CDBG	\$4,768.80	\$4,768.80	\$0.00
			64	ALBERTO NARVAEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			65	THEDA MITCHELL	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			66	ASHA YOUNG	Completed	CDBG	\$600.00	\$600.00	\$0.00
			67	DENISE PRECOPIO	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			68	CHARLOTTE HILLGOTH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			69	RANDY TAYLOR-IRWIN	Completed	CDBG	\$1,898.00	\$1,898.00	\$0.00
			70	BIENVENIDO SANTIAGO	Completed	CDBG	\$4,674.12	\$4,674.12	\$0.00
			71	ISRAEL RAMOS	Completed	CDBG	\$3,076.34	\$3,076.34	\$0.00
			72	KENNETH DANIELS	Completed	CDBG	\$249.00	\$249.00	\$0.00
			73	JOESPH MALUCCI	Completed	CDBG	\$4,037.12	\$4,037.12	\$0.00
			74	ADRIAN MARTINEZ	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00
			75	ROBBIE RODRIGUEZ	Completed	CDBG	\$359.86	\$359.86	\$0.00
			81	SANDRA VALASQUEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			82	RICHARD AND DEBORAH CARRIGAN	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
			86	YVONNE HOOVER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 DELTONA,FL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2007	7	HOUSING REHABILITATION	87	MAURICE CUSSATT	Completed	CDBG	\$478.00	\$478.00	\$0.00	
			88	NESTER RAMOS	Completed	CDBG	\$4,663.63	\$4,663.63	\$0.00	
		Project Total						\$85,971.52	\$85,971.52	\$0.00
		Program Total					CDBG	\$434,883.94	\$434,883.94	\$0.00
2007 Total						\$434,883.94	\$434,883.94	\$0.00		
2008	1	WATER AND SEWER IMPROVEMENTS	89	DOYLE/BETHEL POND IMPROVEMENT	Completed	CDBG	\$178,634.93	\$178,634.93	\$0.00	
			Project Total				\$178,634.93	\$178,634.93	\$0.00	
	2	PUBLIC SERVICES	90	COUNSEL ON AGING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00	
			91	OUR CHILDREN FIRST	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			92	UNITED CEREBRAL PALSY OF EAST CENTRAL FL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
			93	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CDBG	\$27,500.00	\$27,500.00	\$0.00	
			94	COMMUNITY OUTREACH SERVICES	Completed	CDBG	\$2,925.00	\$2,925.00	\$0.00	
			98	GENERAL ADMINISTRATION	Completed	CDBG	\$33,984.44	\$33,984.44	\$0.00	
	Project Total						\$90,409.44	\$90,409.44	\$0.00	
	3	PUBLIC FACILITIES & OPEN SPACE IMPROVEMENTS	95	WES CRILE PARK/COMMUNITY CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total				\$0.00	\$0.00	\$0.00	
	4	LANDSCAPING/TREE PLANTING	96	LANDSCAPING TREE PLANTING	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total				\$0.00	\$0.00	\$0.00	
	5	ECONOMIC DEVELOPMENT	97	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
Project Total					\$0.00	\$0.00	\$0.00			
6	GENERAL PROGRAM ADMINISTRATION	100	CDBG ADMINISTRATION	Completed	CDBG	\$4,399.36	\$4,399.36	\$0.00		
		Project Total				\$4,399.36	\$4,399.36	\$0.00		
7	HOUSING REHABILITATION	99	WILLIAM ZINS	Completed	CDBG	\$4,225.24	\$4,225.24	\$0.00		
		101	GONZALEZ, YODANNI	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
		102	RODRIGUEZ, LUIS & MARITZA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
		Project Total						\$14,225.24	\$14,225.24	\$0.00
8	CLEARANCE AND DEMOLITION	103	HASTINGS HOUSE	Completed	CDBG	\$4,030.00	\$4,030.00	\$0.00		
		104	FALCON HOUSE	Completed	CDBG	\$4,805.00	\$4,805.00	\$0.00		
		Project Total						\$8,835.00	\$8,835.00	\$0.00
Program Total					CDBG	\$296,503.97	\$296,503.97	\$0.00		
2008 Total						\$296,503.97	\$296,503.97	\$0.00		
2009	1	Stormwater/Drainage Improvements	105	1195 West Hancock Drive	Completed	CDBG-R	\$54,080.00	\$54,080.00	\$0.00	
			106	1177 West Hancock Drive	Completed	CDBG-R	\$34,840.00	\$34,840.00	\$0.00	
			107	1401 Section Line Trail	Completed	CDBG-R	\$33,080.00	\$33,080.00	\$0.00	
			108	Administration	Completed	CDBG-R	\$13,554.00	\$13,554.00	\$0.00	
			110	Piedmont Pump Station	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
			111	Waycross Circle Pump Station	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	
			Project Total						\$265,554.00	\$265,554.00

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2009	1	Stormwater/Drainage Improvements	112	Lake Lapanocia	Completed	CDBG	\$49,870.00	\$49,870.00	\$0.00
			113	Lake Norwood	Completed	CDBG	\$46,020.80	\$46,020.80	\$0.00
			Project Total				\$321,444.80	\$321,444.80	\$0.00
	2	Administration	109	Personnel/Salaries	Completed	CDBG	\$4,967.19	\$4,967.19	\$0.00
				Project Total			\$4,967.19	\$4,967.19	\$0.00
	5	Park Improvements	114	Wes Crile Renovations	Completed	CDBG	\$134,499.89	\$134,499.89	\$0.00
			115	Harris Saxon Improvements	Completed	CDBG	\$58,863.18	\$58,863.18	\$0.00
			117	Thornby Park	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			Project Total				\$393,363.07	\$393,363.07	\$0.00
	6	Housing Rehabilitation	116	Minor Repair	Completed	CDBG	\$25,774.04	\$25,774.04	\$0.00
			127	Robinson-530 S. Floyd Circle	Completed	CDBG	\$4,467.00	\$4,467.00	\$0.00
			Project Total				\$30,241.04	\$30,241.04	\$0.00
	7	Public Services	118	The House Next Door	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			119	United Cerebral Palsy	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			120	Community Legal Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			121	Boys and Girls Club	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			122	Futures Foundation for Volusia County Schools	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			123	B & C Empowerment	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			124	Community Outreach Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			125	Early Learning Coalition of Volusia/Flagler	Completed	CDBG	\$8,261.74	\$8,261.74	\$0.00
126			The Association of Retarded Citizens	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				Project Total				\$63,261.74	\$63,261.74
	Program Total				CDBG	\$677,723.84	\$677,723.84	\$0.00	
					CDBG-R	\$135,554.00	\$135,554.00	\$0.00	
	2009 Total					\$813,277.84	\$813,277.84	\$0.00	
2010	2	Administration	128	Personnel/administrative costs	Completed	CDBG	\$55,353.71	\$55,353.71	\$0.00
				Project Total			\$55,353.71	\$55,353.71	\$0.00
	3	Stormwater Improvements	129	Lombardy Phase 3	Completed	CDBG	\$31,942.54	\$31,942.54	\$0.00
			130	Hager St./Cobblestone Ave. Stormwater	Completed	CDBG	\$38,407.96	\$38,407.96	\$0.00
			131	Stillwater Ave./Robert Blvd.	Completed	CDBG	\$112,887.67	\$112,887.67	\$0.00
			132	Stillwater Ave/Radcliff Street Stormwater Imp	Completed	CDBG	\$4,077.20	\$4,077.20	\$0.00
			133	Lake Norwood Pump Station	Completed	CDBG	\$132,248.00	\$132,248.00	\$0.00
			Project Total				\$319,563.37	\$319,563.37	\$0.00
	4	Public Services	134	B & C Empowerment, Inc	Completed	CDBG	\$1,148.00	\$1,148.00	\$0.00
			135	Boys and Girls Club	Completed	CDBG	\$10,946.45	\$10,946.45	\$0.00
136			Community Legal Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
137			Early Learning Coalition	Completed	CDBG	\$9,932.99	\$9,932.99	\$0.00	
138			New Hope Human Services	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00	

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2010	4	Public Services	139	United Cerebral Palsy	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			140	Self Empowerment Services	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			141	Take Stock in Children/Futures Foundation	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			Project Total				\$65,527.44	\$65,527.44	\$0.00
	5	Minor Repairs	142	Cheryl Johnson	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			143	Beth Ojalvo/John Burggraf	Completed	CDBG	\$7,490.00	\$7,490.00	\$0.00
			144	Catherine Benson	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$7,490.00	\$7,490.00	\$0.00
	6	Housing Rehabilitation	145	Theresa Benke	Completed	CDBG	\$159.61	\$159.61	\$0.00
			146	Agnes Sulek	Completed	CDBG	\$520.00	\$520.00	\$0.00
		Project Total				\$679.61	\$679.61	\$0.00	
7	Economic Development	147	ARC of Volusia	Completed	CDBG	\$13,967.25	\$13,967.25	\$0.00	
			Project Total			\$13,967.25	\$13,967.25	\$0.00	
	Program Total				CDBG	\$462,581.38	\$462,581.38	\$0.00	
	2010 Total					\$462,581.38	\$462,581.38	\$0.00	
2011	1	Administration	148	General and administrative costs	Completed	CDBG	\$73,116.42	\$73,116.42	\$0.00
				Project Total			\$73,116.42	\$73,116.42	\$0.00
	2	Public Services	149	Community Legal Services of Mid-FL	Completed	CDBG	\$1,166.67	\$1,166.67	\$0.00
			150	Boys and Girls Club	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			151	Council on Aging	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			152	Haven Recovery	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			153	Futures/Take Stock in Children	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			154	United Cerebral Palsy/UCP of East Central FL	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
		Project Total					\$47,821.67	\$47,821.67	\$0.00
	3	Stormwater improvements	155	Piedmont Drainage	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			156	2041-2048 Keyes Lane	Completed	CDBG	\$201,266.50	\$201,266.50	\$0.00
			157	Beal St. and Juliet Dr Drainage Retention	Completed	CDBG	\$13,636.00	\$13,636.00	\$0.00
			158	3176 Mapleshade St	Completed	CDBG	\$196,463.85	\$196,463.85	\$0.00
			159	1060 and 1066 Abadan Drive	Completed	CDBG	\$35,420.00	\$35,420.00	\$0.00
			160	839 Maybrook Dr	Completed	CDBG	\$7,107.30	\$7,107.30	\$0.00
			161	1053 Abadan Drive	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			162	Westline and 5th Ave Drainage	Completed	CDBG	\$4,821.13	\$4,821.13	\$0.00
163			520 Lacy Circle	Completed	CDBG	\$5,209.74	\$5,209.74	\$0.00	
164	1202 and 1210 E Fowler Dr	Completed	CDBG	\$4,355.70	\$4,355.70	\$0.00			
	Project Total					\$503,280.22	\$503,280.22	\$0.00	
4	Park Improvements	165	Harris Saxon Playground Improvements	Completed	CDBG	\$28,321.53	\$28,321.53	\$0.00	
	Project Total					\$28,321.53	\$28,321.53	\$0.00	
5	Economic Development	166	Facade Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	

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2011	5	Project Total					\$0.00	\$0.00	\$0.00
	6	Demolition	168	unidentified project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	Housing Rehabilitation	167	Doug Shippee	Completed	CDBG	\$13,787.00	\$13,787.00	\$0.00
			169	Aletha McGee home repairs	Completed	CDBG	\$25,266.00	\$25,266.00	\$0.00
			170	David Hughes home repairs	Completed	CDBG	\$9,995.00	\$9,995.00	\$0.00
			171	Lois Horton home repairs	Completed	CDBG	\$9,704.00	\$9,704.00	\$0.00
			172	Elva Adderley home repairs	Completed	CDBG	\$17,495.00	\$17,495.00	\$0.00
			173	Santana Servilio	Completed	CDBG	\$25,126.78	\$25,126.78	\$0.00
			174	Alba Vazquez	Completed	CDBG	\$10,535.00	\$10,535.00	\$0.00
		Project Total				\$111,908.78	\$111,908.78	\$0.00	
	Program Total				CDBG	\$764,448.62	\$764,448.62	\$0.00	
	2011 Total					\$764,448.62	\$764,448.62	\$0.00	
2012	1	Stormwater	175	Stillwater Ave./Radcliff St./Horizon St.	Completed	CDBG	\$13,301.50	\$13,301.50	\$0.00
			176	Danforth Ave	Completed	CDBG	\$147,265.96	\$147,265.96	\$0.00
			177	1120/1128 Elgrove Drive	Completed	CDBG	\$9,400.73	\$9,400.73	\$0.00
			178	Keys Lane/East Canal Road	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			191	Piedmont Drive - Phase II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			192	Tulsa Dr/Dorchester Drive	Completed	CDBG	\$11,912.00	\$11,912.00	\$0.00
		Project Total					\$181,880.19	\$181,880.19	\$0.00
	2	Public Service	180	Haven Recovery	Completed	CDBG	\$9,260.00	\$9,260.00	\$0.00
			181	Volusia/Flagler County Boys & Girls Club	Completed	CDBG	\$9,230.00	\$9,230.00	\$0.00
			182	Early Learning Coalition	Completed	CDBG	\$8,830.00	\$8,830.00	\$0.00
			183	United Cerebral Palsy	Completed	CDBG	\$8,900.00	\$8,900.00	\$0.00
			184	Futures/Take Stock in Children	Completed	CDBG	\$8,760.00	\$8,760.00	\$0.00
			185	Council on Aging	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00
			186	Community Legal Services of Mid-FL	Completed	CDBG	\$408.34	\$408.34	\$0.00
			187	B & C Empowerment Services, Inc.	Completed	CDBG	\$5,950.00	\$5,950.00	\$0.00
			188	New Hope Human Services	Completed	CDBG	\$4,033.00	\$4,033.00	\$0.00
		Project Total					\$62,931.34	\$62,931.34	\$0.00
	3	Administration	179	Administration	Completed	CDBG	\$87,367.04	\$87,367.04	\$0.00
		Project Total					\$87,367.04	\$87,367.04	\$0.00
	4	Housing Rehabilitation	193	James Demaio	Completed	CDBG	\$25,083.70	\$25,083.70	\$0.00
194			Carol Sellery	Completed	CDBG	\$19,318.50	\$19,318.50	\$0.00	
195			Francisco and Gloria Lopez	Completed	CDBG	\$9,188.00	\$9,188.00	\$0.00	
	Project Total					\$53,590.20	\$53,590.20	\$0.00	
5	Parks and Recreation	189	Firefighter's Park	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		190	Dwight Hawkins Park	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00	

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2012	5	Project Total					\$55,000.00	\$55,000.00	\$0.00
		Program Total				CDBG	\$440,768.77	\$440,768.77	\$0.00
		2012 Total					\$440,768.77	\$440,768.77	\$0.00
2013	1	Public Services	197	Haven Recovery	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			198	Boys and Girls Clubs of Volusia/Flagler Counties	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			199	Early Learning Coalition	Completed	CDBG	\$9,998.75	\$9,998.75	\$0.00
			200	Futures Foundation/Take Stock in Children	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
			201	Council on Aging	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			202	Dream Mentoring Project	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$65,998.75	\$65,998.75	\$0.00
	2	Public Facilities	203	Dwight Hawkins Playground Equipment	Completed	CDBG	\$59,362.46	\$59,362.46	\$0.00
			204	Lake Butler Basketball Court Resurfacing	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			205	Dwight Hawkins Perimeter Fence	Completed	CDBG	\$17,234.40	\$17,234.40	\$0.00
			206	Harris Saxon Basketball Court resurfacing	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
			207	Timber Ridge Park Basketball Court repairs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$143,596.86	\$143,596.86	\$0.00
	3	Housing Activities	208	1347 Hayward Ave	Completed	CDBG	\$24,864.25	\$24,864.25	\$0.00
		Project Total					\$24,864.25	\$24,864.25	\$0.00
	4	Administration	196	Administration	Completed	CDBG	\$67,182.87	\$67,182.87	\$0.00
		Project Total					\$67,182.87	\$67,182.87	\$0.00
		Program Total				CDBG	\$301,642.73	\$301,642.73	\$0.00
		2013 Total					\$301,642.73	\$301,642.73	\$0.00
2014	1	Public Facilities	209	Campbell Park Swing Replacement and Relocation	Completed	CDBG	\$5,714.11	\$5,714.11	\$0.00
			217	Lake Gleason Park Playground Equipment	Completed	CDBG	\$36,764.55	\$36,764.55	\$0.00
			218	Campbell Park Shuffleboard Demolition	Completed	CDBG	\$22,828.73	\$22,828.73	\$0.00
			219	Campbell Park - Installation of Pavilion	Completed	CDBG	\$35,291.75	\$35,291.75	\$0.00
			225	Campbell Park Basketball Court Resurfacing	Open	CDBG	\$39,878.75	\$31,077.50	\$8,801.25
		Project Total					\$140,477.89	\$131,676.64	\$8,801.25
	2	Public Services	210	Boys and Girls Club	Completed	CDBG	\$8,332.50	\$8,332.50	\$0.00
			211	Neighborhood Center of West Volusia, Inc.	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
			212	Council on Aging	Completed	CDBG	\$8,167.50	\$8,167.50	\$0.00
			213	Futures Foundation/Take Stock in Children	Completed	CDBG	\$8,937.50	\$8,937.50	\$0.00
			214	Windward Behavioral Care, Inc.	Completed	CDBG	\$3,872.50	\$3,872.50	\$0.00
			215	Early Learning Coalition	Completed	CDBG	\$10,810.96	\$10,810.96	\$0.00
			216	New Hope Human Services/Dream Mentoring	Completed	CDBG	\$6,930.00	\$6,930.00	\$0.00
		Project Total					\$58,050.96	\$58,050.96	\$0.00
	3	Housing Activites	221	702 Red Coach Avenue	Completed	CDBG	\$60.00	\$60.00	\$0.00
			222	952 Vercelli	Open	CDBG	\$30,000.00	\$285.00	\$29,715.00

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2014	3	Housing Activites	223	1011 Marble Terrace	Completed	CDBG	\$25,972.50	\$25,972.50	\$0.00
			224	609 Nardello	Open	CDBG	\$30,000.00	\$60.00	\$29,940.00
		Project Total					\$86,032.50	\$26,377.50	\$59,655.00
	4	Adminstration	220	Administration	Completed	CDBG	\$73,767.36	\$73,767.36	\$0.00
		Project Total					\$73,767.36	\$73,767.36	\$0.00
		Program Total				CDBG	\$358,328.71	\$289,872.46	\$68,456.25
		2014 Total					\$358,328.71	\$289,872.46	\$68,456.25
		Program Grand Total				CDBG	\$5,829,982.41	\$5,761,526.16	\$68,456.25
		Grand Total				CDBG-R	\$135,554.00	\$135,554.00	\$0.00
							\$5,965,536.41	\$5,897,080.16	\$68,456.25

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2014 1	Public Facilities Construction of pavillion, reconstruction of a basketball court, demolition of a shuffleboard court, installation of swings and construction of playground at two parks in the CDBG target area.	CDBG	\$151,500.00	\$140,477.89
2	Public Services Community related services rendered in partnership with sub-recipient agencies, including non-profits, to coordianate services such as mentoring, childcare, senior activities and tutorial programs, homelessness assistance and scholarships.	CDBG	\$62,315.00	\$58,050.96
3	Housing Activites Activities will include minor rehabilitation for low income residents. Housing activites will also include housing counseling to provide prevention and maintainance.	CDBG	\$289,432.00	\$86,032.50
4	Adminstration Program implementation and administration.	CDBG	\$88,019.00	\$73,767.36

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2014 1	Public Facilities Construction of pavillion, reconstruction of a basketball court, demolition of a shuffleboard court, installation of swings and construction of playground at two parks in the CDBG target area.	CDBG	\$131,676.64	\$8,801.25
2	Public Services Community related services rendered in partnership with sub-recipient agencies, including non-profits, to coordianate services such as mentoring, childcare, senior activities and tutorial programs, homelessness assistance and scholarships.	CDBG	\$58,050.96	\$0.00
3	Housing Activites Activities will include minor rehabilitation for low income residents. Housing activites will also include housing counseling to provide prevention and maintainance.	CDBG	\$26,377.50	\$59,655.00
4	Adminstration Program implementation and administration.	CDBG	\$73,767.36	\$0.00

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2014 1	Public Facilities Construction of pavillion, reconstruction of a basketball court, demolition of a shuffleboard court, installation of swings and construction of playground at two parks in the CDBG target area.	CDBG	\$131,676.64
2	Public Services Community related services rendered in partnership with sub-recipient agencies, including non-profits, to coordianate services such as mentoring, childcare, senior activities and tutorial programs, homelessness assistance and scholarships.	CDBG	\$58,050.96
3	Housing Activites Activities will include minor rehabilitation for low income residents. Housing activites will also include housing counseling to provide prevention and maintainance.	CDBG	\$26,377.50
4	Adminstration Program implementation and administration.	CDBG	\$73,767.36

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	8092	221	702 Red Coach Avenue	COM	14A	LMH	60.00	100.0	60.00	1	1	100.0	1	0
2014	8092	222	952 Vercelli	OPEN	14A	LMH	30,000.00	0.0	285.00	0	0	0.0	0	0
2014	8092	223	1011 Marble Terrace	COM	14A	LMH	25,972.50	100.0	25,972.50	1	1	100.0	1	0
2014	8092	224	609 Nardello	OPEN	14A	LMH	30,000.00	0.0	60.00	0	0	0.0	0	0
2014 TOTALS: BUDGETED/UNDERWAY							60,000.00	0.5	345.00	0	0	0.0	0	0
COMPLETED							26,032.50	100.0	26,032.50	2	2	100.0	2	0
							86,032.50	30.6	26,377.50	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	0925	208	1347 Hayward Ave	COM	14A	LMH	24,864.25	100.0	24,864.25	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							24,864.25	100.0	24,864.25	1	1	100.0	1	0
							24,864.25	100.0	24,864.25	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2012	8450	193	James Demaio	COM	14A	LMH	25,083.70	100.0	25,083.70	1	1	100.0	1	0
2012	8450	194	Carol Sellery	COM	14A	LMH	19,318.50	100.0	19,318.50	1	1	100.0	1	0
2012	8450	195	Francisco and Gloria Lopez	COM	14A	LMH	9,188.00	100.0	9,188.00	1	1	100.0	1	0

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2012	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	53,590.20	100.0	53,590.20	3	3	100.0	3	0

		53,590.20	100.0	53,590.20	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	7897	167	Doug Shippee	COM	14A	LMH	13,787.00	100.0	13,787.00	1	1	100.0	1	0
2011	7897	169	Aletha McGee home repairs	COM	14A	LMH	25,266.00	100.0	25,266.00	1	1	100.0	1	0
2011	7897	170	David Hughes home repairs	COM	14A	LMH	9,995.00	100.0	9,995.00	1	1	100.0	1	0
2011	7897	171	Lois Horton home repairs	COM	14A	LMH	9,704.00	100.0	9,704.00	1	1	100.0	1	0
2011	7897	172	Elva Adderley home repairs	COM	14A	LMH	17,495.00	100.0	17,495.00	1	1	100.0	1	0
2011	7897	173	Santana Servilio	COM	14A	LMH	25,126.78	100.0	25,126.78	1	1	100.0	1	0
2011	7897	174	Alba Vazquez	COM	14A	LMH	10,535.00	100.0	10,535.00	1	1	100.0	1	0
2011	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						111,908.78	100.0	111,908.78	7	7	100.0	7	0

							111,908.78	100.0	111,908.78	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	2629	143	Beth Ojalvo/John Burggraf	COM	14A	LMH	7,490.00	100.0	7,490.00	1	1	100.0	1	0
2010	2630	145	Theresa Benke	COM	14A	LMH	159.61	100.0	159.61	1	1	100.0	1	0
2010	2630	146	Agnes Sulek	COM	14A	LMH	520.00	100.0	520.00	1	1	100.0	1	0
2010	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						8,169.61	100.0	8,169.61	3	3	100.0	3	0

							8,169.61	100.0	8,169.61	3	3	100.0	3	0

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2009	7119	116	Minor Repair	COM	14A	LMH	25,774.04	100.0	25,774.04	4	4	100.0	4	0
2009	7119	127	Robinson-530 S. Floyd Circle	COM	14A	LMH	4,467.00	100.0	4,467.00	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							30,241.04	100.0	30,241.04	5	5	100.0	5	0
							30,241.04	100.0	30,241.04	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0007	99	WILLIAM ZINS	COM	14A	LMH	4,225.24	100.0	4,225.24	1	1	100.0	1	0
2008	0007	101	GONZALEZ, YODANNI	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2008	0007	102	RODRIGUEZ, LUIS & MARITZA	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							14,225.24	100.0	14,225.24	3	3	100.0	3	0
							14,225.24	100.0	14,225.24	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0007	56	ZUNILDA SMITH	COM	14A	LMH	4,450.00	100.0	4,450.00	1	1	100.0	1	0
2007	0007	57	VIRGIL ACRE	COM	14A	LMH	4,518.72	100.0	4,518.72	1	1	100.0	1	0
2007	0007	58	MICHAEL BRODY	COM	14A	LMH	2,910.00	100.0	2,910.00	1	1	100.0	1	0
2007	0007	59	MICHELLE BROWN	COM	14A	LMH	4,860.00	100.0	4,860.00	1	1	100.0	1	0
2007	0007	60	JOANN GIBSON	COM	14A	LMH	1,988.93	100.0	1,988.93	1	1	100.0	1	0

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2007	0007	61	MANUEL GUERRA	COM	14A	LMH	1,289.00	100.0	1,289.00	1	1	100.0	1	0
2007	0007	62	DEBORAH HUTCHINSON	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	63	CARLENE MORGAN	COM	14A	LMH	4,768.80	100.0	4,768.80	1	1	100.0	1	0
2007	0007	64	ALBERTO NARVAEZ	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	65	THEDA MITCHELL	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	66	ASHA YOUNG	COM	14A	LMH	600.00	100.0	600.00	1	1	100.0	1	0
2007	0007	67	DENISE PRECOPIO	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	68	CHARLOTTE HILLGOTH	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	69	RANDY TAYLOR-IRWIN	COM	14A	LMH	1,898.00	100.0	1,898.00	1	1	100.0	1	0
2007	0007	70	BIENVENIDO SANTIAGO	COM	14A	LMH	4,674.12	100.0	4,674.12	1	1	100.0	1	0
2007	0007	71	ISRAEL RAMOS	COM	14A	LMH	3,076.34	100.0	3,076.34	1	1	100.0	1	0
2007	0007	72	KENNETH DANIELS	COM	14A	LMH	249.00	100.0	249.00	1	1	100.0	1	0
2007	0007	73	JOESPH MALUCCI	COM	14A	LMH	4,037.12	100.0	4,037.12	1	1	100.0	1	0
2007	0007	74	ADRIAN MARTINEZ	COM	14A	LMH	1,250.00	100.0	1,250.00	1	1	100.0	1	0
2007	0007	75	ROBBIE RODRIGUEZ	COM	14A	LMH	359.86	100.0	359.86	1	1	100.0	1	0
2007	0007	81	SANDRA VALASQUEZ	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	82	RICHARD AND DEBORAH CARRIGAN	COM	14A	LMH	4,900.00	100.0	4,900.00	1	1	100.0	1	0
2007	0007	86	YVONNE HOOVER	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	87	MAURICE CUSSATT	COM	14A	LMH	478.00	100.0	478.00	1	1	100.0	1	0
2007	0007	88	NESTER RAMOS	COM	14A	LMH	4,663.63	100.0	4,663.63	1	1	100.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							85,971.52	100.0	85,971.52	25	25	100.0	25	0
							85,971.52	100.0	85,971.52	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0003	38	CASSANDRA ARNOLD	COM	14A	LMH	4,706.08	100.0	4,706.08	1	1	100.0	1	0

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2004	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	4,706.08	100.0	4,706.08	1	1	100.0	1	0

		4,706.08	100.0	4,706.08	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2003	0003	16	JOANN LOFFLER	COM	14A	LMH	3,805.00	100.0	3,805.00	1	1	100.0	0	1
2003	0003	17	ELENA TAYLOR	COM	14A	LMH	2,986.00	100.0	2,986.00	1	1	100.0	0	1
2003	0003	20	DEBORAH YORK	COM	14A	LMH	2,340.00	100.0	2,340.00	1	1	100.0	1	0
2003	0003	22	BONNIE MORTON	COM	14A	LMH	1,580.00	100.0	1,580.00	1	1	100.0	0	1
2003	0003	23	CARLOS RAMIRO	COM	14A	LMH	997.00	100.0	997.00	1	1	100.0	0	1
2003	0003	24	ADA DENNIS	COM	14A	LMH	4,956.28	100.0	4,956.28	1	1	100.0	0	1
2003	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				16,664.28	100.0	16,664.28	6	6	100.0	1	5

							16,664.28	100.0	16,664.28	6	6	100.0	1	5



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$345.00	2	\$26,032.50	4	\$26,377.50
	Total Housing	2	\$345.00	2	\$26,032.50	4	\$26,377.50
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$31,077.50	4	\$100,599.14	5	\$131,676.64
	Total Public Facilities and Improvements	1	\$31,077.50	4	\$100,599.14	5	\$131,676.64
Public Services	Senior Services (05A)	0	\$0.00	1	\$8,167.50	1	\$8,167.50
	Youth Services (05D)	0	\$0.00	3	\$24,200.00	3	\$24,200.00
	Substance Abuse Services (05F)	0	\$0.00	1	\$3,872.50	1	\$3,872.50
	Child Care Services (05L)	0	\$0.00	1	\$10,810.96	1	\$10,810.96
	Food Banks (05W)	0	\$0.00	1	\$11,000.00	1	\$11,000.00
	Total Public Services	0	\$0.00	7	\$58,050.96	7	\$58,050.96
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$73,767.36	1	\$73,767.36
	Total General Administration and Planning	0	\$0.00	1	\$73,767.36	1	\$73,767.36
Grand Total		3	\$31,422.50	14	\$258,449.96	17	\$289,872.46



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Total Housing		0	2	2
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	12,210	12,210
	Total Public Facilities and Improvements		0	12,210	12,210
Public Services	Senior Services (05A)	Persons	0	367	367
	Youth Services (05D)	Persons	0	362	362
	Substance Abuse Services (05F)	Persons	0	52	52
	Child Care Services (05L)	Persons	0	72	72
	Food Banks (05W)	Persons	0	378	378
	Total Public Services		0	1,231	1,231
Grand Total			0	13,443	13,443



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	2	0
	Total Housing	0	0	2	0
Non Housing	White	507	216	0	0
	Black/African American	185	8	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	3	1	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	148	30	0	0
	Total Non Housing	853	255	0	0
Grand Total	White	744	311	2	0
	Black/African American	247	28	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	4	1	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	5	0	0	0
	Black/African American & White	29	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	180	30	0	0
	Total Grand Total	1,231	370	2	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	781
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	781
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	781



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	198,090.30
02 ENTITLEMENT GRANT	440,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	638,184.30
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	216,105.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	216,105.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,767.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	289,872.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	348,311.84
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	216,105.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	216,105.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	58,050.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	58,050.96
32 ENTITLEMENT GRANT	440,094.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	440,094.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.19%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,767.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	73,767.36
42 ENTITLEMENT GRANT	440,094.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	440,094.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.76%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	209	5807236	Campbell Park Swing Replacement and Relocation	03F	LMA	\$5,714.11
2014	1	217	5807236	Lake Gleason Park Playground Equipment	03F	LMA	\$36,764.55
2014	1	218	5807236	Campbell Park Shuffleboard Demolition	03F	LMA	\$3,700.53
2014	1	218	5812605	Campbell Park Shuffleboard Demolition	03F	LMA	\$19,128.20
2014	1	219	5812605	Campbell Park - Installation of Pavilion	03F	LMA	\$35,291.75
2014	1	225	5869830	Campbell Park Basketball Court Resurfacing	03F	LMA	\$31,077.50
					03F	Matrix Code	\$131,676.64
2014	2	212	5785063	Council on Aging	05A	LMC	\$2,041.88
2014	2	212	5828168	Council on Aging	05A	LMC	\$2,041.88
2014	2	212	5856135	Council on Aging	05A	LMC	\$2,041.88
2014	2	212	5869830	Council on Aging	05A	LMC	\$2,041.86
					05A	Matrix Code	\$8,167.50
2014	2	210	5774786	Boys and Girls Club	05D	LMC	\$1,294.20
2014	2	210	5807236	Boys and Girls Club	05D	LMC	\$1,863.76
2014	2	210	5812605	Boys and Girls Club	05D	LMC	\$1,091.00
2014	2	210	5828168	Boys and Girls Club	05D	LMC	\$1,898.13
2014	2	210	5856135	Boys and Girls Club	05D	LMC	\$1,189.31
2014	2	210	5869830	Boys and Girls Club	05D	LMC	\$996.10
2014	2	213	5828168	Futures Foundation/Take Stock in Children	05D	LMC	\$8,937.50
2014	2	216	5785063	New Hope Human Services/Dream Mentoring	05D	LMC	\$2,406.70
2014	2	216	5812605	New Hope Human Services/Dream Mentoring	05D	LMC	\$2,354.20
2014	2	216	5856135	New Hope Human Services/Dream Mentoring	05D	LMC	\$2,169.10
					05D	Matrix Code	\$24,200.00
2014	2	214	5785063	Windward Behavioral Care, Inc.	05F	LMC	\$1,100.00
2014	2	214	5807236	Windward Behavioral Care, Inc.	05F	LMC	\$1,055.00
2014	2	214	5812605	Windward Behavioral Care, Inc.	05F	LMC	\$1,222.50
2014	2	214	5828168	Windward Behavioral Care, Inc.	05F	LMC	\$495.00
					05F	Matrix Code	\$3,872.50
2014	2	215	5785063	Early Learning Coalition	05L	LMC	\$2,479.82
2014	2	215	5807236	Early Learning Coalition	05L	LMC	\$1,327.10
2014	2	215	5828168	Early Learning Coalition	05L	LMC	\$3,682.37
2014	2	215	5856135	Early Learning Coalition	05L	LMC	\$1,933.69
2014	2	215	5869830	Early Learning Coalition	05L	LMC	\$1,387.98
					05L	Matrix Code	\$10,810.96
2014	2	211	5807236	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$2,212.03
2014	2	211	5812605	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$2,816.75
2014	2	211	5856135	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$613.40
2014	2	211	5869830	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$5,357.82
					05W	Matrix Code	\$11,000.00
2014	3	221	5812605	702 Red Coach Avenue	14A	LMH	\$60.00
2014	3	222	5828168	952 Vercelli	14A	LMH	\$60.00
2014	3	222	5869830	952 Vercelli	14A	LMH	\$225.00
2014	3	223	5828168	1011 Marble Terrace	14A	LMH	\$285.00
2014	3	223	5856135	1011 Marble Terrace	14A	LMH	\$112.50
2014	3	223	5869830	1011 Marble Terrace	14A	LMH	\$25,575.00
2014	3	224	5828168	609 Nardello	14A	LMH	\$60.00
					14A	Matrix Code	\$26,377.50



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 DELTONA , FL

DATE: 11-24-15
 TIME: 15:40
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$216,105.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	212	5785063	Council on Aging	05A	LMC	\$2,041.88
2014	2	212	5828168	Council on Aging	05A	LMC	\$2,041.88
2014	2	212	5856135	Council on Aging	05A	LMC	\$2,041.88
2014	2	212	5869830	Council on Aging	05A	LMC	\$2,041.86
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							\$8,167.50
2014	2	210	5774786	Boys and Girls Club	05D	LMC	\$1,294.20
2014	2	210	5807236	Boys and Girls Club	05D	LMC	\$1,863.76
2014	2	210	5812605	Boys and Girls Club	05D	LMC	\$1,091.00
2014	2	210	5828168	Boys and Girls Club	05D	LMC	\$1,898.13
2014	2	210	5856135	Boys and Girls Club	05D	LMC	\$1,189.31
2014	2	210	5869830	Boys and Girls Club	05D	LMC	\$996.10
2014	2	213	5828168	Futures Foundation/Take Stock in Children	05D	LMC	\$8,937.50
2014	2	216	5785063	New Hope Human Services/Dream Mentoring	05D	LMC	\$2,406.70
2014	2	216	5812605	New Hope Human Services/Dream Mentoring	05D	LMC	\$2,354.20
2014	2	216	5856135	New Hope Human Services/Dream Mentoring	05D	LMC	\$2,169.10
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							\$24,200.00
2014	2	214	5785063	Windward Behavioral Care, Inc.	05F	LMC	\$1,100.00
2014	2	214	5807236	Windward Behavioral Care, Inc.	05F	LMC	\$1,055.00
2014	2	214	5812605	Windward Behavioral Care, Inc.	05F	LMC	\$1,222.50
2014	2	214	5828168	Windward Behavioral Care, Inc.	05F	LMC	\$495.00
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							\$3,872.50
2014	2	215	5785063	Early Learning Coalition	05L	LMC	\$2,479.82
2014	2	215	5807236	Early Learning Coalition	05L	LMC	\$1,327.10
2014	2	215	5828168	Early Learning Coalition	05L	LMC	\$3,682.37
2014	2	215	5856135	Early Learning Coalition	05L	LMC	\$1,933.69
2014	2	215	5869830	Early Learning Coalition	05L	LMC	\$1,387.98
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							\$10,810.96
2014	2	211	5807236	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$2,212.03
2014	2	211	5812605	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$2,816.75
2014	2	211	5856135	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$613.40
2014	2	211	5869830	Neighborhood Center of West Volusia, Inc.	05W	LMC	\$5,357.82
							<hr/>
							\$11,000.00
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							\$58,050.96

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	220	5774786	Administration	21A		\$19,210.99
2014	4	220	5785063	Administration	21A		\$5,792.74
2014	4	220	5807236	Administration	21A		\$10,872.81
2014	4	220	5812605	Administration	21A		\$5,287.66
2014	4	220	5828168	Administration	21A		\$13,214.41
2014	4	220	5856135	Administration	21A		\$14,820.77
2014	4	220	5869830	Administration	21A		\$4,567.98
							<hr/>
							\$73,767.36
							<hr/>
							\$73,767.36



City of Deltona

2345 Providence Blvd.
Deltona, FL 32725

After Action Agenda City Commission

Monday, December 14, 2015

6:30 PM

Deltona Commission Chambers

1. CALL TO ORDER:

2. ROLL CALL – CITY CLERK:

Present: 9 - Commissioner Herzberg
Commissioner Honaker
Commissioner Schleicher
Commissioner Smith
Commissioner Soukup
Vice Mayor Nabicht
Mayor Masiarczyk
City Manager Shang
City Attorney Vose

3. INVOCATION AND PLEDGE TO THE FLAG:

- A. Invocation presented by Commissioner Honaker - Pine Ridge High School Chapter of the Florida Christian Athletes. National Anthem - Pine Ridge High School chorus.

4. APPROVAL OF MINUTES & AGENDA:

- A. Approval of minutes - Regular Commission Meeting of November 16, 2015 - Joyce Raftery, City Clerk (386) 878-8502.

Motion by Commissioner Schleicher, seconded by Commissioner Herzberg, to approve the minutes of the Regular Commission Meetings of November 16, 2015. The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

5. PRESENTATIONS/AWARDS/REPORTS:

- A. Recognition to Barry Koven, winner of the first "My City: I'm Part of It, I'm Proud of It" photo contest

- B. Recognition to the Four Townes Family YMCA
- C. Recognition to the Deltona Wolves Football Team
- D. Super Star Student of the Month Certificates for November 2015

6. CITY COMMISSION SPECIAL REPORTS:

7. PUBLIC FORUM: - Citizen comments limited to items not on the agenda and comments on items listed on the agenda will take place after discussion of each item.

CONSENT AGENDA: All items marked with an * will be considered by one motion unless removed from the Consent Agenda by a member of the City Commission. If an item is removed for clarification only, it will be discussed immediately following action on the Consent Agenda. If an item is removed for further discussion, it will be discussed under New Business immediately following the last listed item.

8. CONSENT AGENDA:

- A. Requesting City Commission Approval to begin negotiations with C.T. Hsu & Associates to design a new Senior Community Center & Gymnasium - Chris Bowley, Planning and Development Services, (386) 878-8602.

Item was moved under New Business, 11-C.

- B. Request for approval of Resolution No. 2015-46. Approval of Prior Year (FY 2014/2015) Budget Carry Forward of General Fund funds - Robert Clinger, Finance Department (386) 878-8552.

Motion by Commissioner Honaker, seconded by Commissioner Schleicher, to approve Resolution No. 2015-46 to approve the carry forward of General Fund funds not spent in FY 2014/2015 in order to provide funding on certain on-going initiatives and sidewalks.

Motion to . The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

- C. Request to approve the proposed amendment for Fiscal Year 2015-2016 Residential Construction Management (RCMP) Grant Award - Chris Bowley, Planning and Development Services, (386) 878-8602.

Motion by Commissioner Schleicher, seconded by Vice Mayor Nabicht, to approve the proposed budget amendment to add the \$194,000 RCMP grant funds into the 2015-2016 budget. The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

9. ORDINANCES AND PUBLIC HEARINGS:

- A. Public Hearing - Ordinance No. 28-2015, Rezoning of Property from PB (Professional Business) to C-1 (Retail Commercial), at second and final reading - Chris Bowley, Planning and Development Services, (386) 878-8602.**

Motion by Commissioner Honaker, seconded by Commissioner Herzberg, to adopt Ordinance No. 28-2015, rezoning the subject property located at 3096 and 3108 Howland Blvd. from PB (Professional Business) to C-1 (Retail Commercial), at second and final reading.

The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

- B. Public Hearing - Resolution No. 2015-42, Variance Request for a 75-SF Sign Area, in lieu of 48-SF Provided in the Sign Code - Chris Bowley, Planning and Development Services, (386) 878-8602.**

Motion by Vice Mayor Nabicht, seconded by Commissioner Herzberg, to approve Resolution No. 2015-42 that allows for a variance to increase the maximum sign area from 48-SF to 75-SF to be located at 2001 Saxon Blvd. for the proposed Racetrac development.

The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

- C. Public Hearing - Request for approval to submit the Program Year 2014-2015 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) - Chris Bowley, Planning and Development Services, (386) 878-8602.**

Motion by Commissioner Herzberg, seconded by Commissioner Honaker, to approve the request to submit the Program Year 2014-2015

CDBG CAPER to HUD, as required by regulation.

The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and and Mayor Masiarczyk

10. OLD BUSINESS:

11. NEW BUSINESS:

A. Request for consideration and Approval of Amended Interlocal Agreement between Halifax Hospital Medical Center and the City of Deltona - Becky Vose, Legal Department (407) 448-0111.

Motion by Commissioner Honaker, seconded by Commissioner Schleicher, to approve the proposed amended Interlocal Agreement as presented. The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

B. Consideration of appointment of seven (7) members to the Parks and Recreation Advisory Board. - Joyce Raftery, City Clerk, (386) 878-8502.

Motion by Vice Mayor Nabicht, seconded by Commissioner Herzberg, to confirm the Commission members' appointment(s) or re-appointment(s) with a term to expire on December 31, 2017 to the Parks and Recreation Advisory Board. The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

C. (Item 8-A) Requesting City Commission Approval to begin negotiations with C.T. Hsu & Associates to design a new Senior Community Center & Gymnasium - Chris Bowley, Planning and Development Services, (386) 878-8602.

Motion by Commissioner Herzberg, seconded by Commissioner Schleicher, to approve beginning negotiations the top ranked firm, C.T. Hsu & Associates, P.A., and to enter into an agreement with them to provide the required services. The motion carried by the following vote:

For: 7 - Commissioner Herzberg, Commissioner Honaker, Commissioner Schleicher, Commissioner Smith, Commissioner Soukup, Vice Mayor Nabicht and Mayor Masiarczyk

12. CITY ATTORNEY COMMENTS:

13. CITY MANAGER COMMENTS:

A. Discussion regarding trash removal.

After discussion, the Commission concurred to have staff provide a copy of the contract with Waste Pro and the Ordinance showing the proposed changes and that the topic be scheduled for a workshop for further discussion.

14. CITY COMMISSION COMMENTS:

15. ADJOURNMENT: