

John C. Masiarczyk
Mayor

CAPER

PY 2012/2013

CITY OF DELTONA

Consolidated Annual Performance and Evaluation Report



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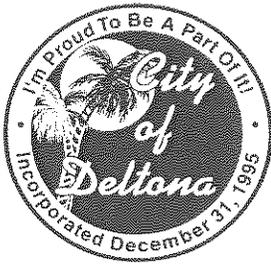
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Chris Nabicht, District 6

2345 PROVIDENCE BOULEVARD
DELTONA, FLORIDA 32725



City of Deltona

December 23, 2013

Mr. Larry Lopez, CPD Representative
Community Planning and Development Division
U.S. Department of Housing and Urban Development
400 West Bay Street, Suite 1015
Jacksonville, FL 32202

Re: Program Year 2012 Consolidated Annual Performance and Evaluation Report (CAPER)

Dear Mr. Lopez:

Please find enclosed two copies of the City of Deltona 2012 CAPER. The CAPER was approved by the City Commission for transmittal to HUD on December 16, 2013.

The City is eager to continue to administer the Community Development Block Grant Program with the intent of benefiting the residents of the City of Deltona. If there are any questions feel free to contact me at (386) 878-8610.

Sincerely,


Ron A. Paradise
Assistant Director, Planning and Development Services

City of Deltona
Planning & Development Services
Community Development
2345 Providence Boulevard, Deltona, FL 32725
Phone: (386) 878-8610 Fax: (386) 878-8601
Webpage: www.deltonafl.gov

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Executive Summary

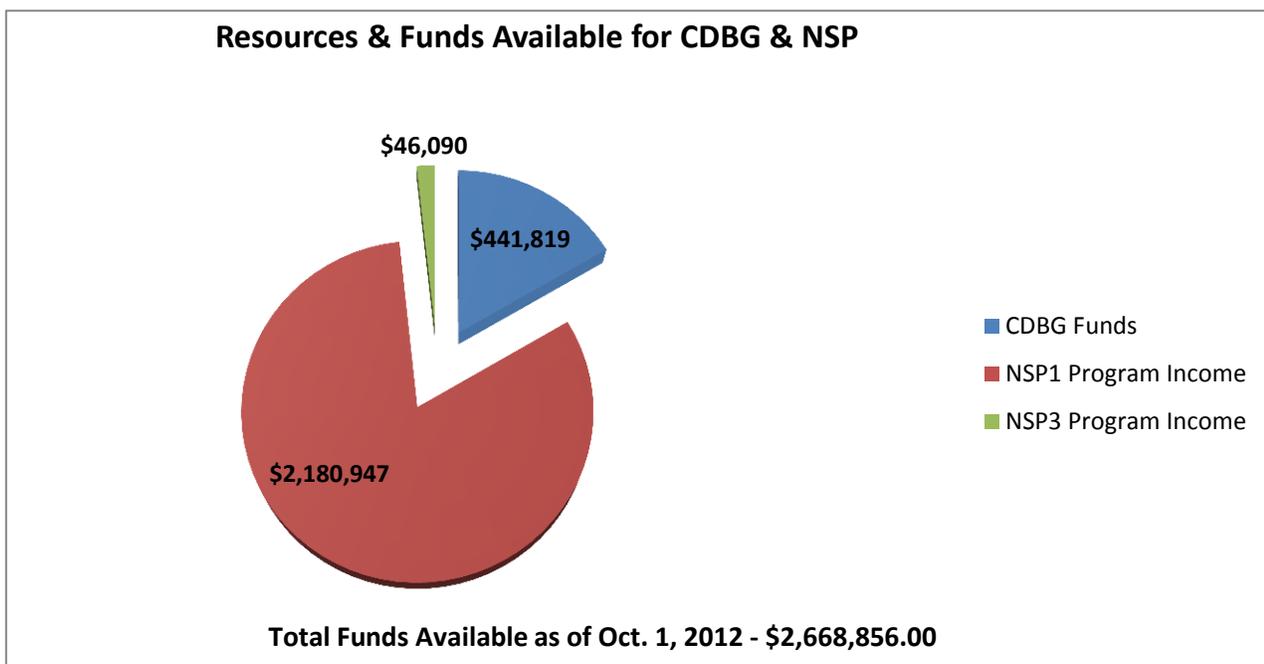
The City of Deltona is an entitlement community and is eligible to receive HUD funds. The City operates under a government comprised of an elected City Commission and an appointed City Manager. The Mayor, who is also elected, represents the City at-large and serves as the presiding officer at official meetings.

This CAPER represents the final year of the Five-Year Consolidated Plan (CP) for the City of Deltona. The new CP for the period 2013-2017 was submitted and approved in August under the new eCon Planning Suite. The CP identifies the long-term priorities of the City as it relates to addressing identified needs. U.S. Department of Housing and Urban Development, (HUD) funds will be utilized to address those needs. Deltona has received funds from the Neighborhood Stabilization Program (NSP) as well as Community Development Block Grant (CDBG) funds. With these combined funds, the City has undertaken a range of projects including acquiring and rehabilitating homes, redevelopment and public service activities.

During program year 2012, the city received approximately \$442,000 in funds from the CDBG Program. In addition, unexpended funds from NSP1 and NSP3 totaled \$3,190,137 for the purchase and rehabilitation of foreclosed properties. During the course of the year, program income was also derived from the sale of NSP homes.

Community Development Block Grant Funds	\$ 441,819
NSP 1 Program Income at 10/01/2012	2,180,947
NSP 3 Program Income at 10/01/2012	<u>46,090</u>
Total CDBG Grant and NSP Program Income	<u>\$2,668,856</u>

Table 1



SECTION 1: OVERVIEW

1. Introduction

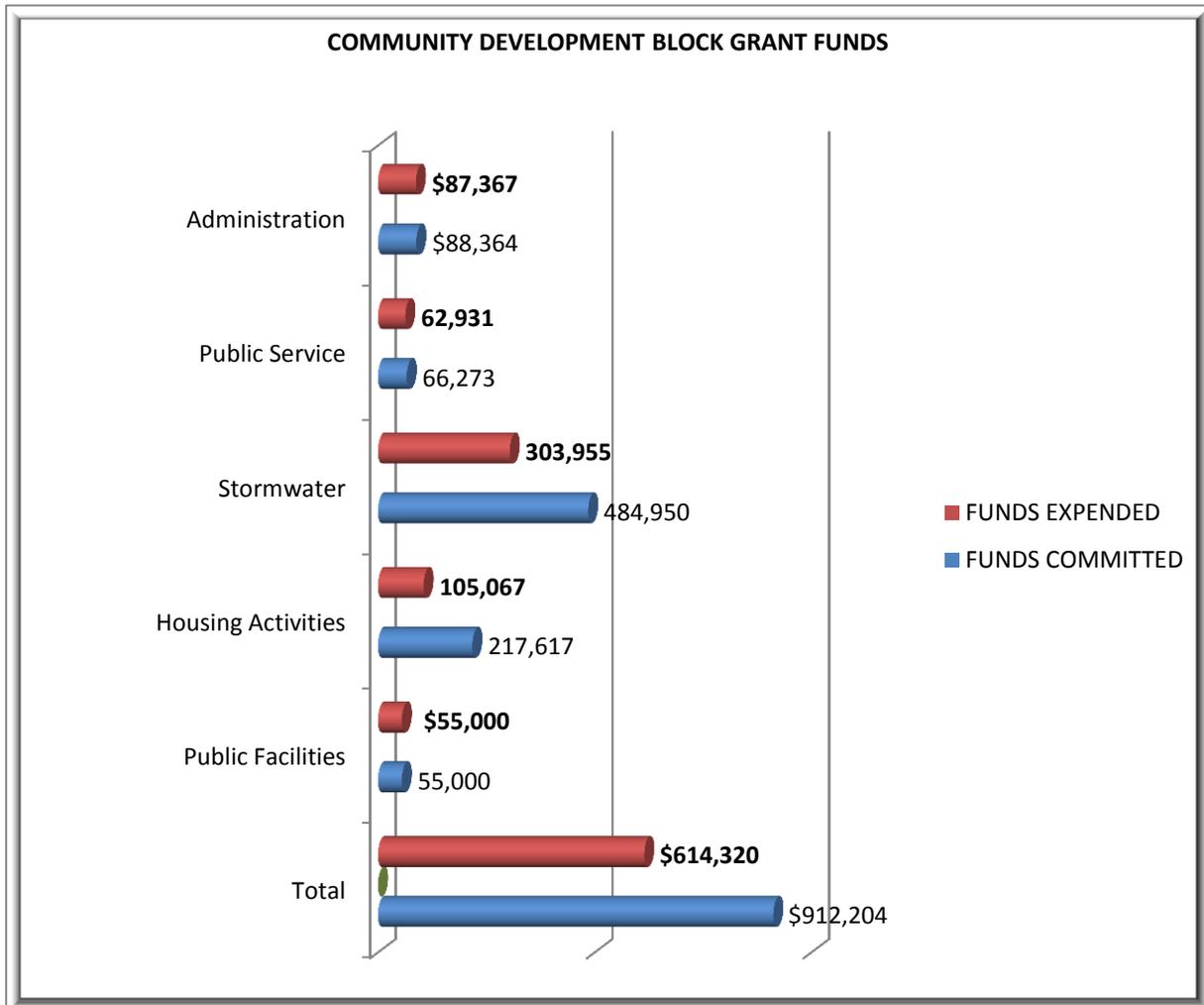
The formula-based allocation for PY2012 from HUD, for CDBG was \$441,819. In addition, the City had carry-over funds from the prior period in the amount of \$470,385, making a grand total of \$912,204 available for budgeting /re-budgeting. In keeping with the standard process of allocating HUD funds to various city projects, the City capped the available funds for public service activities at 15%, or a total of \$66,273; and a cap of 20%, or a total of \$88,364 for administration. The remainder of the funds were applied toward public facility, public works, and housing activities. The capped amount does not include funds carried-over as public service and administration. These activities are prohibited from carry-over.

The projects/activities selected were based upon the city's needs and the capital improvements program which were previously identified. The City decided to continue utilizing CDBG funds to further housing assistance because of the decrease in funding over the past few years from the State of Florida, State Housing Initiatives Partnership (SHIP) program. Also, due to new program restrictions under SHIP, the mandate to assist particular categories of income households limited the number of clients the City was able to serve.

Table 2

Category	Funds Committed	Funds Expended
Administration	\$88,364	\$87,367
Public Service	66,273	62,931
Stormwater	484,950	303,955
Housing activities	217,617	105,067
Public Facilities	55,000	55,000
Total	\$912,204	\$614,320

Table 3



2. Assessment of Relationship of Funds to Goals

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**

PUBLIC SERVICES

The City continues to partner with local agencies which are committed to providing services to enhance and empower the residents of Deltona. Services include fostering independence, self-sufficiency, and providing opportunities for growth. Through the establishment of partnerships, the City is able to achieve a far-reaching impact.

Partnerships also provide non-profit organizations and other contracted agencies an opportunity to showcase their individual programs to the community. The relationships are invaluable for both the City and the program participants to promote viable, efficient

and accommodating services in the areas of elderly support, childcare, after school mentoring and scholarship for students.

The City is proud to boast a 97% activity completion rate for the current program year. This ratio indicates that of the total funds available, only 3% of the funds were not expended. Services that were unable to meet the 100% threshold were for foreclosure prevention assistance. Because of the requirement for participants to be able to make mortgage payments independently after three months, no eligible clients could be found.

STORMWATER DRAINAGE

For the past several years, the City has utilized a large portion of the formula-based CDBG allocation for public works and stormwater improvement projects. The Five-Year Consolidated Plan, of which this past program year was included, listed stormwater as a funding priority. In addition, most of the projects undertaken were addressed in the capital improvements program. The City utilizes City employees whenever possible for smaller-scale projects.

The performance achieved this year resulted in six (6) project completions, two (2) projects currently underway and two (2) project cancellations. The projects listed as underway were actually programmed for design and engineering in phase 1 and construction in phase 2.

Listed below is a summary of the activities:

1. Danforth Avenue Stormwater Improvement is 90% complete and will be completed in November 2013. Phase Two will commence in 2013-2014.
2. Mapleshade Stormwater Project is 44% complete at year end. Anticipated completion will be in year 2013-2014.
3. Piedmont Drainage was budgeted for engineering and design. The project was delayed by shifting priorities of current projects and will begin in 2013-2014.
4. Keys Lane Drainage Project was completed 10/15/2013.
5. Stillwater/Radcliff/Horizon Project was completed on 7/24/2013.
6. 1120-1128 Elgrove Stormwater Project was completed on 7/24/2013.
7. Keys Lane/Canal Drainage was cancelled and the funds were reallocated to the Keys Lane Drainage project.
8. Tulsa Dr./Dorchester Stormwater Project was completed 2/14/2013.
9. Dwight Hawkins basketball court and Firefighter's Memorial Park basketball court resurfacing were both completed 3/12/2013.
10. Eight housing rehabilitation projects commenced in 2012-2013. One project will be carried forward to 2013-2014.

Suitable Living Environment (SL-1, SL-2, SL-3)

- Provide public infrastructure and public facility activities to address sanitary and safety conditions for the residents.
- Improve roadways and drainage to eliminate hazardous conditions.
- Provide positive lifestyle habits by engaging students in mentoring and after school tutorial programs.

Decent Housing (DH-1 and DH-3)

- Provide affordable and decent housing through owner-occupied minor repair, emergency repair and housing rehabilitation.
- Provide home-buyer education classes, foreclosure prevention classes.
- Provide support services for homeless and transition housing activities.

Expanding Economic Activities (EO-1, EO-2, EO-3)

- Provide persons with disabilities greater access to employment opportunities by engaging in supportive employment programs; employability training skills; and job development.
- Expand the likelihood of creating a prepared workforce for economic opportunities by supporting further educational pursuits for youth.
- Promote opportunities for business to upgrade or enhance business structures.

Table 4	Specific Objective	Funding	Performance Indicator (s)	PY12 Goal	PY12 Actual
DH-1.1	To provide rehabilitation of single family-units of owner-occupied, low income households.	CDBG	The number of housing units rehabilitated.	15	7
DH-1.2	To provide minor or emergency repair to single family units of low income households	CDBG	Total number of unit provided assistance	2	0
DH-1.2	To provide transitional housing to clients suffering from substance abuse.	CDBG	The number of persons with access to new and improved services.	100	179
DH-1.3	To provide education and/or assistance to residents facing housing foreclosures	CDBG	The number of persons with access to new and improved services	36	8
DH-3.1	To provide for the elimination of slum and blight conditions in a neighborhood.	CDBG	The number of units to be demolished	2	0
SL-1.3	To provide drainage retention pond fencing.	CDBG	The number of persons with new and improved access to services	4639	4639
SL-1.3	Drainage pipe replacement.	CDBG	The number of persons with new and improved access to services	1259	1259
SL-1.3	Drainage improvements. Replace with CMP and Upgrade to graded inlets.	CDBG	The number of persons with new and improved access to services	2119	2119

SL-1.3	Phase 2 of drainage area swale improvements.	CDBG	The number of persons with access to new and improved services.	694	694
SL-1.3	Phase 2 stormwater projects.	CDBG	The number of persons with access to new and improved services.	1392	1392
SL-3.1	To provide an after school mentoring/tutorial program for area students.	CDBG	The number of persons benefitting from new and improved services	80	57
SL-3.1	To provide recreation and exercise programs for senior citizens.	CDBG	The number of persons with access to new and improved services.	600	407
SL-3.3	Improve quality of neighborhood facilities for low income persons. Firefighter Park basketball court resurfacing	CDBG	The number of persons with improved accessibility.	1426	1426
SL-3.3	Improve quality of neighborhood facilities for low income persons. Dwight Hawkins basketball court resurfacing.	CDBG	The number of persons with improved accessibility.	2437	2437
EO-2.1	To provide supportive employment training to disabled individuals.	CDBG	The number of persons with new and improved access to services	15	10
EO-3.1	To provide eligible high school students with opportunities for continued education to enhance the economic condition	CDBG	The number of person with new and improved access to services	12	9
EO-3.3	To provide employability skills and training for residential treatment patients.	CDBG	Improved services for low, mod., income persons.	85	16

3. Review of why goals were not attained:

Specific program goals which were developed in advance of the program year were consistent with the priorities of need assessments. Therefore, the goals set were very realistic. Due to the economic climate, housing conditions and other uncontrollable factors, goals can be affected and/or unrealized because of the nature of the occurrence.

Overall, the City experienced minimal incidents of unrealized goals. As previously stated, two of the projects were to be implemented over a period of time, in phases. This was the manner in how they were scheduled, therefore the fact that the projects did not expend 100% of the available funds or because it is not complete is not indicative that the goals were unattained.

One sub-recipient for a public service project which was designed to assist current homeowners in mortgage arrears had potential to be well received. However, the change and the uncertainty in the housing and job market have left homeowners with few options available for re-financing of selling their homes. Although this foreclosure prevention project was limited in accomplishment,

residents were able to receive loan-modification assistance with private lenders during another public workshop sponsored by a housing partner.

How recipient will change based on experiences:

The City uses the Five-Year Plan, in conjunction with other mechanisms, such as Labor Market and Statistics Report, survey of needs, independent market conditions, etc. to determine the methodology and techniques to utilize in addressing the resources to carry out the mission. The system of delivery has proven to be a successful tool in meeting the objectives of program goals. The City will continue to periodically review the results to ascertain the need to adapt a new or different strategy or approach.

The City will, beginning in Program Year 2013, create project timelines that are unique to a specific project. It has been the experience of the City that some of the programs are of a limited duration and can typically be accomplished within a few months. Allowing a shorter completion timeline provides an opportunity for staff to evaluate the contract to determine if there is ample time to perform the activity or if more time is needed. If the project is complete and has funds remaining, then it is possible to transfer funds to another project. This is just one way of identifying changes in programs.

Also, going forward into the next program year, the City will limit the number of sub-recipient service providers in order to minimize the use of additional administrative resources (staff time) needed to conduct technical and programmatic requirements. Although the grant funds are relatively small in amounts, the management time needed for a small grant and a large grant is essentially the same. Because of duties and responsibilities of staff now, it would be feasible to make changes and streamline some responsibilities.

4 Funding Priorities

Table 5

CDBG Funding Priorities for 2013-2017					
Activity	2013/2014 Estimated Funding	2014/2015 Estimated Funding	2015/2016 Estimated Funding	2016/2017 Estimated Funding	2017/2018 Estimated Funding
Public Infrastructure Improvement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Public Facilities	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000
Housing Rehabilitation	\$ 52,231	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000
Public Service	\$ 66,000	\$ 66,000	\$ 66,000	\$ 66,000	\$ 66,000
Program Administration	\$ 90,786	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Total Allocation of CDBG Funding	\$454,017	\$453,000	\$453,000	\$453,000	\$453,000
Source: City of Deltona					

Table 6

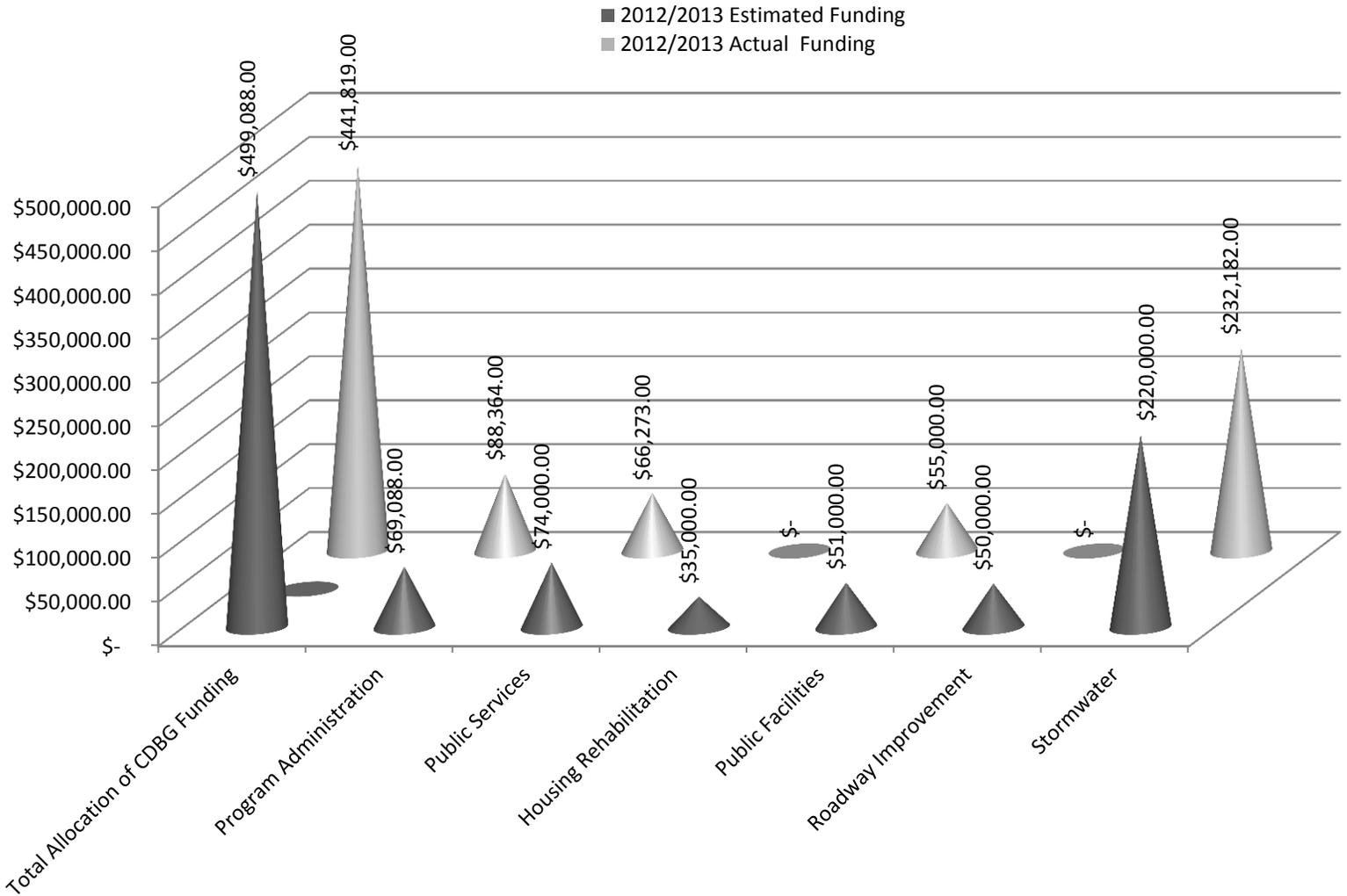
Public Infrastructure Improvement	Public Facilities	Housing Rehabilitation	Public Service	Program Administration	Total 5-year Funding
\$500,000	\$725,000	\$260,231	\$330,000	\$450,786	\$2,266,017
22%	32%	11%	15%	20%	100.0%

Table 7

Activity	2012/13 Estimated Funding	2012/13 Actual Funding
Stormwater	\$220,00	232,182
Roadway Improvement	\$50,000	-0-
Public Facilities	\$51,000	55,000
Housing Rehabilitation	\$35,000	-0-
Public Services	\$74,000	66,273
Program Administration	\$69,088	88,364
Total Allocation of CDBG Funding	\$499,088	\$441,819

Table 8

Estimated verses Actual CDBG Funds received



- a. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

Deltona is an entitlement jurisdiction and therefore receives funding directly from the Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to submit an Annual Action Plan to HUD identifying the projects and activities which are scheduled for implementation during the course of the year. Once the projects are implemented, the City is required to report on performance objectives. Listed below is a breakdown of the actual expenditures for this past fiscal year.

Table 9 FY2012 CDBG Expenditures (From PR06)

Administration	\$ 87,367
Housing	105,067
Stormwater	303,955
Public Services	62,931
Public Facilities	55,000
Total	\$ 614,320

Housing Goals

Table 10

<u>Priority Need</u>	5-Yr Goal	Yr.1 Goal	Yr. 2 Goal	Yr.3 Goal	Yr. 4 Goal	Yr. 5 Goal
Acquisition of existing owner units	<u>0</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
Production of new owner units	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Rehabilitation of existing owner units	<u>12</u>	<u>13</u>	<u>7</u>	<u>1</u>	<u>11</u>	<u>15</u>
<u>Homeownership assistance</u>						

Provide for household repairs for homeowners up to 80% of the median income.

5. Affirmatively Furthering Fair Housing

The City has been actively engaged in sponsoring and participating in events centered on the furtherance of fair housing. Within recent months, HUD has worked toward the creation of an expansive, systematic approach in dealing with fair housing initiatives from educating the public to documenting and reporting actions, obstacles, and advances in the area of fair housing.

In addition to the training available during the annual Florida Community Development Association Conference, City staff also attended technical assistance workshops. City staff has also coordinated with partners to sponsor and facilitate events that address financial lending practices and federal government involvement relating to fair housing. The City has provided a link on its webpage for contact information for those who believe they have been a victim of biased or unfair treatment as it relates to housing. In addition to this, applicants who are enrolled in the homebuyer education program receive information regarding fair housing as part of the class. Information has been placed on the City's website regarding what constitutes unfair housing practices and what to do in the event someone detects or feels that they are a victim of unfair housing actions. To date, the City has not had any actions to report relating to fair housing concerns.

Deltona ensures that potential homebuyers are well educated about the subtle or not-so-subtle discriminatory practices that can be part of the home-buying experience. Realtors who are contracted with the City to sell homes are well acquainted with the rules and regulations as it relates to fair housing. Other actions taken as a precaution deal with applicants who are coming into the program with selling agents who are not involved the City NSP program. Staff ensures that no house-steering has taken place. Equal access to housing opportunities for the disabled, veterans or any other group or minorities is ensured by staff persons who review each case on an individual basis. For example, this year the City actually completed rehabilitation for a disabled client who had purchased an NSP home. Home modifications were needed due to the

client's disabilities. The City collaborates with other housing partners, i.e., Rural Development, Veterans Affairs, etc., to maximize benefits for the disabled.

Every effort is made to provide fair and affordable housing to those who come to the City seeking housing opportunities. The City aims to ensure potential clients have relevant information about all aspects of housing prior to purchasing. The intent is to help clients avoid misinformed decisions that would place them at-risk for maintaining the property.

As for future plans, the City has already received event information from Community Legal Services of Mid Florida for a fair housing event that is now scheduled for April of 2013. The City will likely be a sponsor in this event. As the new directive for fair housing is implemented, the City will become more engaged in strategizing approaches to eliminate discrimination in housing.

6. Impediments to Fair Housing

This current program year is the final year of the Five-Year Consolidated Plan. The impediments addressed previously were:

- Lack of adequate infrastructure to support housing, including a poorly developed sewer system, drainage problems, and limited transportation options for residents to access goods, services, and employment.
- The limited capacity to increase the flow of information pertaining to housing choice and options to homebuyers as well as the business community involved in housing aspects.
- Unavailability of a variety of housing stock options for residents to choose from.

Poor infrastructure has been a constant problem. Some of the infrastructure is old and outdated. Basically, the capacity of systems which were designed to accommodate fewer households and lower transportation demand has been exceeded.

The economy continues to play a major role as an impediment to fair housing. Potential buyers continue to struggle with the ability to purchase a home. Even with substantial down-payment assistance available to clients, it is as difficult today as it was a year ago to find homebuyers who can qualify. Issues with underemployment, low credit scores, or no credit history are still the most pressing issues preventing the qualification of clients.

Attempts to alleviate some of the conditions and to properly address the impediments have been ongoing as the City recognizes the need to attract development and to be able to provide adequate services to existing homeowners. The drainage infrastructure in the City needs to be updated. It is

taking much longer to get systems, i.e., pump stations and pipe upgrades up and running.

The City has completed a number of roadway projects. This will allow better-flowing traffic patterns in high volume areas.

7. Actions to Overcome effects of Impediments

Deltona continues to seek ways of to reverse the impediments to housing by contracting with agencies and organizations which have demonstrated a similar interest in removing barriers and seeking opportunities to properly address the impediments. To this end, the City has contracted with a couple of area non-profit organizations that provide financial or credit counseling to help homeowners get back on track with their finances. Likewise, for clients who are facing foreclosure, the City has partnered with housing agencies which provide client intake, screening and eligibility services.

The City recently participated in a strategic planning event geared at developing measures to educate the general population about home-ownership programs. This event focused on how to attract potential buyers to the program. The City continues to use a variety of methods to communicate housing options to residents who are renting. The City uses its website, realtors and MLS listing along with flyers, an internal newspaper and through show-casing the program at local venues. However, word of mouth remains the most effective marketing tool.

In addressing the supply of housing stock options, the City has continued to operate the NSP program. The NSP is designed to provide affordable housing opportunities to eligible homebuyers by giving down payment assistance and closing costs. The City has an ample supply of homes at this current time and is not anticipating on purchasing additional homes until the current ones are sold.

OTHER ACTIONS

Meeting the needs of the underserved:

The City makes every effort to meet the needs of its residents. Many initiatives directed at improving the overall housing/economic condition of Deltona are given top priority. Still, the greatest challenge and threat to suitable living conditions continues to be a soft job market.

The City held a job fair again this year to provide residents an opportunity to meet with employers and hand out resumes. The event was very well attended and there were a number of participants who actually obtained jobs. The job market as a whole for this area remains bleak, although the unemployment numbers have decreased somewhat, there are still many area residents without jobs. When jobs are available they are generally located out of the area and without well-developed public transportation options, access to these jobs is a problem.

The City is constantly seeking creative ways of helping clients get over the financial problems that prevent them from purchasing homes including the following:

- Establishing partnerships with non-profits and private agencies to conduct homebuyer education and home maintenance workshops.
- Securing partnerships through local banks to work with the NSP Program.
- Visiting local business and private companies to determine if they have a population of low income persons who can be assisted through the program.
- Providing funds for area non-profit agencies to promote job training and employment skills training.

Homeownership is becoming more of a reality now for persons who were once unable to obtain a loan due to low credit scores or other problems. In part, because of funds available from federal programs. Homeownership is more attractive for renters. In most cases rents are now higher than the average monthly mortgage payment. Through down payment assistance, including helping with closing costs, much of the up-front cost burdens typically associated with purchasing a home are addressed. Through the use of Federal funds, homebuyers now have access to funds which would not have otherwise been made available to them.

There are needs, other than housing, in which the City attempts to address through leveraging of funds or through coordinated efforts with non-profit agencies. The City recognizes the need for more social services, after school/educational programs, and activities for the elderly persons. Through interaction, referrals and monetary assistance i.e., foreclosure prevention, the intended outcome is independence and self-sufficiency.

8. Leveraging Resources

a. Public and private resources.

The City has not sought resources through grants from agencies such as the Department of Energy, State of Florida Department of Economic Opportunity, Elder Affairs or the local United Way, using HUD grants as leverage. Most leveraging is provided with sub-recipient grants under public services, where agencies are required to demonstrate that at a minimum, they have sought funding through another private or public entity prior to applying for funds through the City.

However, for projects such as housing repairs, the City is able to refer applicants to local area non-profit organizations who will provide some of the repairs needed. In the case of childcare and elderly services, the City was able to defray some of the costs because of funding from state organizations.

b. HUD Leveraged with public/private resources.

With regard to public service activities, HUD funds were leveraged with both public and private funds based on the fact that in most cases sub-recipients are leveraging their independent funds as well as funding from other public venues. In cases where HUD funds are used as seed money with new agencies, volunteer hours and in-kind donations are used as leverage. The City receives approximately \$65,000-\$75,000 through entitlement allocation based on 15% of

the grant each year. On an annual basis the City has funded from six to eight sub-recipients. Therefore leveraging of other funds has played an important role.

The City utilized CDBG funds to leverage its general funds for the completion of parks and recreation projects, stormwater infrastructure improvements, and other initiatives. CDBG funds were also leveraged with private funds to sponsor training programs and for the mentoring of underserved youth in the City.

c. Matching requirements.

The City utilizes only CDBG funds. The City receives no HOME funds from HUD and a match component would not be applicable.

9. Managing the Process

1. Compliance with program and comprehensive planning.

The City is required to submit a Five-Year Consolidated Plan outlining the priorities, goals, and funding it will utilize to meet those goals. Consistent with those requirements, the City's current Five-Year Plan is effective for the 2013-2017 timeframe. The City is also required to submit an Annual Action Plan to indicate proposed projects for the particular given year. Additionally, any substantial amendment to the Annual Action Plan is advertised consistent with the Citizens Participation Plan. The Program Year 2012 Annual Action Plan has been approved by HUD, and the associated grant agreements have been signed.

Program aspects include percentage caps that must be adhered to in order to be compliant. The City received \$449,996 for the current year. However, the public services category was decreased by 15% because of an over-expenditure in 2009. Listed below is the cap amount and the total amount expended for this program year.

Table 11

CDBG Activity	Cap % based on \$441,819	Cap amount	Amount expended
Administration	20%	\$ 83,364	\$ 87,367
Public Services	15%	66,273	62,931

The City is also required to prepare quarterly, semi-annual, and annual reports for different activities in the CDBG Program. Reports such as Contract and Subcontract Activity, Labor Standards and Section 3 are just examples.

10. Citizen Participation

1. Summary of citizen comments.

In accordance with the Citizen Participation Plan, the City publishes notices of funding availability, the sources and anticipated uses of funds. Every opportunity is given to citizens to comment and express their views about the use of funds.

Any comments received, whether oral or in writing, are recorded, reviewed and considered for the administration and implementation processes.

An advertisement was published in the Orlando Sentinel (Volusia County Section) on December 6, 2013, to inform the public of the Consolidated Annual Performance and Evaluation Report (CAPER) availability for review. Further, the City has made the document available on its webpage and at City Hall. The City provided performance reports and budget information for the review process, along with projects/activities, areas of distribution and types of services. There were no comments made pertaining to the CAPER for Program Year 2012.

11. Institutional Structure

1. Overcome gaps in institutional structure.

There is a great need for various types of services in the Deltona area. The City oftentimes receives calls for persons who are in need of different types of social services. In an effort to address some of the needs, the City collaborates with social agencies, non-profit organizations, and other community partners to coordinate services aimed at addressing public service needs.

12. Monitoring

1. How and frequency.

City staff uses a variety of methods of monitoring and assessments to ascertain if projects and activities are carried out in a manner that meet program requirements including national objectives. The Community Development Department staff works closely with contractors, sub-recipients, realtors, and other City departments to ensure compliance with local codes, ordinances and other regulations.

Site visits are periodically conducted; desk reviews are performed each time invoices are submitted for contractual reimbursements; and annual program monitoring is performed where a comprehensive assessment of programmatic, administrative and fiscal reviews of the entire project is carried out.

2. Results.

In addition to the desktop reviews which are done monthly, the City also conducted onsite visits to ensure that all programs/activities are in compliance with programmatic requirements. All sub-grants were monitored by in-house staff which are trained in the CDBG Program and have performed monitoring previously.

Overall the monitoring suggests that the sub-recipients have properly utilized the information presented in the technical assistance workshops and through other mechanisms. Projects for stormwater, public facilities, and public services were all completed prior to the end of the program year. A proposed demolition project, as well as economic development strategies, was not implemented during this

program year. Finally, the City has complied with draw-down requirements and has also achieved on the timeliness of expenditures.

13. Self-Evaluation

a) Three of the greatest concerns the City faces are:

1. Lack of a well-designed infrastructure system to properly address the needs of the community.
2. Insufficient number of social service providers to assist citizens in getting the needs directed to this area to eliminate having to spend transportation costs to go elsewhere to obtain them.
3. Lack of housing and job opportunities.

In an effort to address these areas and to effect positive change, the City has utilized CDBG funds to implement activities to upgrade and install new stormwater management infrastructure.

The City has also contracted with several non-profit agencies to bring services to the Deltona area and to pool those services to better fit the Deltona area. A job fair was held at the City to bring job opportunities. The City operated an owner occupied home repair program to help residents with emergency or small housing repairs.

b) Deltona has utilized a thorough process and combined a variety of resources to achieve the goals identified in the Five-Year Consolidated Plan (CP). Through working in conjunction with housing agencies, community development providers, and others, the City has achieved the goals contained in the Annual Action Plan for this program year.

c) Decent housing was promoted through the provision of a minor/emergency repair program to benefit the low income population. In addition, funds were leveraged with other programs for a greater impact. Quality housing was also maintained utilizing a counseling program that addresses foreclosures.

Expansion of economic opportunities was addressed through hosting a job fair, contracting with agencies to provide employability training programs and the support of employment training for disabled clients. In addition, through the use of CDBG funds, after-school program staff were able to continue retain their jobs because of the funds received.

d) There are only a few activities which were not on target for completion. A stormwater project is a couple of months behind schedule. A foreclosure prevention program which was implemented to assist those at-risk of losing their homes. The foreclosure prevention program was not successful because the program requirements stipulated that a homeowner would be required to demonstrate an ability to continue their payments after initial assistance was provided.

- e) Due to the implementation of projects and activities listed in the Consolidated Plan, the City was able to stay on task with plan implementation. Residents were able to benefit from infrastructure upgrades; eligible families were able to enroll their children in after-school programs; persons seeking to learn job-related skills could receive training at no-cost; and disabled persons were able to gain support while receiving on the job training.
- f) The indicators providing the best results would be those which show an increase in skills for job training.
- g) The most negative impact, without question, is the decrease in funds available from all sources, Federal, State and local governments. Resources that were once plentiful, simply are harder to come by now. Funds are constantly being cut and with that, programs and activities must also be cut.
- h) Major goals involve the construction of a pump station and drainage improvements, these projects are phased out into two stages. Progress on the two indicates they are on target with the project timelines.
- i) With the addition of NSP 1 and NSP 3 funds, the City at times found it necessary to shift some priorities in order to achieve on the timeline requirement for encumbering NSP 3 funds. However, prior to the end of the year, the activities proposed were undertaken and have now been completed, allowing the City to maintain its implementation schedule.

Lead-based Paint

Evaluate and reduce lead-based paint hazards.

Deltona is contracted with companies to perform lead-based paint analysis on each City house constructed prior to 1978. In cases where rehabilitation work is performed, the inspector will conduct an inspection for lead-based paint. If there are concerns, tests will be conducted to determine if abatement is necessary.

SECTION 2: HOUSING

1. Housing Needs

Foster and maintain affordable housing.

Deltona maintains partnerships with area banks, realtors, and contractors to address affordable housing issues. Likewise, the City has been responsible for:

- Facilitation and coordinating efforts to continue to educate potential homebuyers about our programs; offer foreclosure assistance to those needing interim assistance; conducting prevention workshops; and providing credit counseling to prospective homebuyers.
- Offering emergency and minor repair/rehabilitation programs to eligible clients.

- Providing assistance to eligible clients to help pay for insurance, taxes, utilities and mortgage assistance for foreclosure prevention.

2. Specific Housing Objectives

The specific objective of the housing program was to promote quality housing by providing rehabilitative repairs and emergency housing assistance. A specific goal was to provide four (4) homeowners, two (2) Very-Low Income, and two (2) Low Income households. Performance exceeded the goal and the City completed one low income and have underway; one (1) ELI, three (3) VLI, and two (2) low income efforts underway.

Progress that meets Section 215.

Not applicable. The City does not have/manage any rental housing.

Efforts to address sub-standard (worst-case) housing.

As part of the desire to eliminate substandard housing, the City coordinates with other departments in identifying homes that are sub-standard. In doing so, the Code Enforcement Division plays an important role by identifying such properties. Whenever a property is identified as a potential Code case, officials conduct an investigation to determine the reasons that homeowners are failing to be in compliance with City Codes. Depending on the circumstances, either the officer or the client to contacts the City Community Development department. This way the City gains first-hand knowledge of potential clients; whether or not they are located within the CDBG target area; and a good idea of what it could possibly take for repairs.

Efforts to address needs of persons with disabilities.

This program year the City had one client who was disabled that benefited from the program. The home was an NSP purchase, which required rehabilitation and handicapped appropriate upgrades were completed utilizing CDBG funds. There are a number of families who have also purchased homes under the NSP program with disabilities. However, the other families were not in need of additional retro-fitting to make the homes accessible, or they had disabilities which were not physical.

Under the public services category, the City also partially funded a project for persons with developmental disabilities to gain employment skill training, which will provide independent living opportunities in supportive housing programs, until they are able to earn wages to afford other housing. Additionally, the City is contracted with a non-profit that provides housing, including transitional housing, for clients who are participants in substance abuse programs.

3. Public Housing Strategy

Improve public housing and resident initiatives.

Deltona was primarily built as a residential community, and for the most part, it remains as such. Although there has been talk of creating a public housing authority, currently there is no public housing in Deltona and inquiries received by the City for rental or public housing are referred to Volusia County.

Although the City refers residents to Volusia County, both entities work together to find potential public housing/rental assistance prospects. Collaboration is important because oftentimes clients are in desperate need of housing. Even though the City has no resources, we do have a listing of agencies who are available for various types of social services.

4. Barriers to Affordable Housing

Eliminate barriers to affordable housing.

For most potential homebuyers, the most pressing need is to have down-payment funds available when there is an opportunity to purchase. Most people can afford the monthly payments, because they are, for the most part, already paying rent that is typically higher than most monthly mortgage payments. To alleviate this problem, the City does the following:

- Provides homebuyer assistance that is used for down payment and/or closing costs for properties.
- Provide credit counseling as a method to prepare the homebuyer for getting ready to purchase a home.
- Partner with lenders who are familiar with Federal housing assistance loans and can underwrite loans to clients that might have difficulty qualifying for a loan at other institutions.

A) Evaluate Progress toward meeting goals with HOME funds

Not Applicable, we do not receive HOME funds.

1. HOME Match Report -----Not applicable
2. HOME MBE and WBE Report-----Not Applicable
 - a) Form 2516 for MWE/WBE's-----Attached

5. Affirmative Action (Marketing)

Deltona markets its Housing activities for both NSP and CDBG through formal advertising in coordination with the City's Purchasing Department. Advertisement is made to encourage WBE's and MWBE's to participate in the bidding process. Different sources of publications are utilized, depending on the type of housing activities and the cost. Due to limitations of funds, the City sometimes uses the internet and/or email blast to a number of businesses who have solicited for business within the City.

6. Section 3

Section 3 of the HUD Act of 1968 (regulations can be found at 24 CFR Part 135), requires recipients of Federal funding to comply with Section 3, to the “greatest extent feasible”. The intent of Section 3 is to provide employment opportunities for the low and very-low income persons through the contracting and sub-contracting of projects awarded via Federal funds. The aim is to attract persons who are recipients of government assistance, whether it be for housing or business purposes to have the first opportunity for new jobs created with the use of government funds.

The City, in its Policies and Procedures Handbook, has outlined its plan to advertise and promote Section 3 requirements. The City, in all advertising, conveys that it strongly encourages both residents and businesses in the local area to complete the Section 3 questionnaire to determine their independent job skills or business trade to get on the list of Section 3 businesses or residents list. The Section 3 list is used to by City to promote opportunities for those on the list.

From the procurement stages, including the advertisement for a project, the City includes in each RFP the fact that the project is a Section 3 project, allowing opportunities to those in low-to very- low income categories a first chance. The City does not hire employees of the Section 3 requirement directly. The City passes the regulations down to the contractor and ensures that they provided the information necessary to solicit Section 3 hires.

The City requires that each bid awardee of Federal funds, at the beginning of the project, and prior to the preparation of the purchase order, submit payroll information including the names, job title, and classification of persons who are presently employed both as a staff or a sub-contractor. This information is certified and sent to the City. During the project and at the conclusion of that project, the information is received and is verified that no additional new hires have been employed.

In addition, the City requires that each contractor posts, in a conspicuous area at the site accessible for viewing by both employees and applicants, information pertaining to training, employment, and information describing the Section 3 preference.

SECTION 3: HOMELESS

1. Homeless Needs

Actions to address homeless persons.

As stated in the Five-Year Consolidated Plan (CP), the five year goal for the Continuum of Care (CoC) is to work with the local agencies, who administer CoC services, to implement strategies with the intent of alleviating homelessness in Volusia County.

The City continues to support the efforts of the Volusia Flagler County Coalition for the Homeless (VFCCH) as the lead agency in the County for homelessness activities. VFCCH conducts research on the homeless and compiles this information for the areas in the County. VFCCH then collaborates and establishes partnerships with other community service providers to more effectively address the needs of the homeless. VFCCH focuses primarily on the more concentrated area of Daytona Beach, as far as services are concerned. Daytona Beach remains the “hub” for homelessness, because people are aware of the services that are provided there.

Whenever the City receives inquiries or requests for homeless services, staff utilizes a list of providers that work in conjunction with VFCCH, to determine which collaborating agency will be more suitable for assisting with the need (including persons with HIV/AIDS) at hand. It is through these partnerships that needs, such as housing, medical, transportation, clothing, personal care, job training, and referrals are channeled.

Actions to assist in transition.

The City supports the actions of its’ service providers, as well as the Coalition for the Homeless, in its efforts to provide both emergency housing and transitional housing for the homeless.

2. Federal resources obtained from the Homeless Super NOFA.

For cities in Volusia County, the VFCCH is the agency through which homeless resources are applied and received. The City was recently notified by VFCCH that they are eligible to apply for the Emergency Solutions Grant (ESG) funded via HUD. However, with regard to homelessness, the City has deferred to Volusia County and the VFCCH to operate their programs. Deltona participates with and supports the goals of the VFCCH in the coordination of services.

3. Specific Homeless Prevention Elements.

Actions Taken to Prevent Homeless

Although the City recognizes that there is a need to prevent homelessness, we are limited in our ability to provide definitive measures to achieve this goal due to the amount of funds we receive. The homeless issue is complex and has become more complicated because of weak housing and job markets. However, the City does contract with non-profit agencies which provide job skills and training intended to equip participants with the minimal tools necessary to obtain and maintain employment. Likewise, the City also supports agencies that offer supportive employment in anticipation of preparing clients for transitional housing programs.

Reduce the number of persons living below the poverty level.

The City has developed partnerships and contractual agreements to address certain needs pertaining to the initiative and the incentive to provide opportunities for persons in poverty to increase their livelihood by engaging in services designed to increase educational levels, job skills, or knowledge pertaining to finance/credit and

housing/rental opportunities. As it relates to economic development and jobs, the City is actively seeking to expand its business development initiatives. Some jobs have been made available through local businesses that recently opened in the area, such as a car wash, dollar stores, movie theatre, and more recently a donut shop. While these are relatively small in size and number of opportunities, it is growth.

SECTION 4: COMMUNITY DEVELOPMENT

1. Assessment of Plan Activities to Goals.

In the City's Five-Year Consolidated Plan (CP), the City identified one major initiative to implement over time, which will conclude within PY 2012. This initiative involves the reconstruction, repairing, and replacing of drainage and infrastructure which was damaged several years ago. The goal was to utilize CDBG funds to complete the smaller scale projects, due to the limited amount of funding available.

The City has designated an area that meets HUD requirements as it relates to identifying sections of the City that are relatively low income areas. Although the City is an Exception Area, meaning that it does not have the mandated 51% low income population overall, there are specific areas based on the 2010 Census, where the proportion of low income families ranges from 42 to 53%.

Efforts to provide services in the low income areas of the City (target area) are maximized to ensure program compliance serving the population of residents for whom the program was designed. The City's internal department works well with staff in adhering to projects in the target area and by following the Five-Year Plan concept.

Target areas for Deltona are located in the northeast and southwest sections of the City. This is the area where the infrastructure and drainage projects were completed or are currently underway. These areas represent areas of dismal growth and slow improvements. They are also older sections of the City, where new housing developments would probably be hindered because of poor infrastructure. It is for this reason that the Five-Year CP identified stormwater and drainage problems as the immediate need of the City. Listed below is a map of the City's target areas with the projects depicted.

2. Carrying out Planned Activities

Stormwater

Deltona is still utilizing CDBG funds in repairing/replacing damage done to the infrastructure a few years ago. While the majority of these activities are capital improvements and are scheduled for in the future, the City's objectives for the past year were to complete smaller scale projects relating to upgrades and drainage improvement projects. Accordingly, there were ten projects budgeted this past year. These projects are scattered throughout the city, lying within the CDBG target areas. Four of the seven projects were completed by year end. The additional funds were re-allocated and will be used for projects for this current year. Most of the projects involved retro-fitting of pipes for storm water. The remainder of the projects will be completed in program year 2013.

Housing

Housing needs are addressed in the CP and are based on the characteristics and general make-up of the community. Deltona is comprised mostly of single-dwelling residential homes. Over the past few years the city has been flooded with applications for assistance from homeowners in need of various types of services. Funds to address housing needs have been very limited because of cutbacks from both state and federal governments.. The City has a minor/emergency repair program which is designed to address immediate, lower cost housing repairs such as septic, air conditioning, or roof repair, which we utilize through CDBG funds. In an effort to maximize the services under this strategy, the city has eliminated direct reconstruction or rehabilitation activities undertaken utilizing CDBG funds entirely. There are, however, leveraging of funds to achieve performance objectives and to ensure that clients receive the assistance they require in addressing their needs.

Through the Neighborhood Stabilization Program (NSP) the city has been able to acquire homes for resale and make the dream of home ownership affordable and accessible for many deserving applicants. By using funds under both NSP1 and NSP3 we are able to acquire homes that are in the target area and we also have the accessibility of getting homes directly from the bank and gives us first option to purchase.

The Five-Year Consolidated Plan (CP) identified housing rehabilitation as the fourth priority for the City on its list of priority needs. The housing needs were based on community characteristics including a high percentage of renters, substandard housing, and other general housing matters. Because of the limited amount of funding available, and the overwhelming need for stormwater improvements, the City opted to focus on home rehabilitation on a lesser scale. Although we were able to assist a few homeowners with CDBG funds, it was through the utilization of Neighborhood Stabilization Program (NSP 1) funds by which the City made the greatest impact. This strategy was undertaken by purchasing, rehabilitating, and re-selling homes that were previously foreclosed. The City has responded remarkably well to the challenges of addressing the dramatic housing ills of the local community. Although NSP funds and expenditures are reported via a different system (Disaster Recovery Grant Reporting-DRGR), we thought it imperative to mention the fact that significant expansion and

improvements in affordable housing has transpired due to the NSP funding awarded to the City.

The allocation of CDBG funds for housing initiatives for this fiscal was minimized due to the availability of funds the City had for housing through the NSP Program for purchase assistance and also the availability of funds through the State Housing Partnership Initiative Partnership (SHIP) for both purchase assistance and owner occupied rehabilitation. Because of this, the City allocated approximately \$217,617 for housing activities, listed below is a table summarizing the performance and accomplishments achieved during this period:

Table 12

Activity	# of units projected	Actual number	Income Category: Very Low(VL Low (L) Extremely Low (EL)	Completed(C)/Underway (U)/Cancelled (X)
Acquisition/NSP	2	18		
Housing Rehabilitation/SHIP	11	3	EL = 1 VL = 2 L = 0	C = 3 U = 0
Total	13	21	3	3

Public Services

There is a genuine need to have social and community services designated on this side of the coast. Due to Deltona’s proximity from other East Volusia cities, it is known as the place to go for most any type of services to assist residents in the area. Many have thought that because Deltona is the largest city then it must have some systematic approach to identifying and addressing those needs. However, such is not the case and while the city partners with community agencies to assist in meeting the most urgent needs due to limited resources, it is merely a “drop in the bucket” to what’s actually needed.

Through the use of CDBG funds, the city has entered into contractual agreements with service providers in, or near the area, who have agreed to provide a level of service that will prove beneficial to the residents of our community. Among the services contracted are: home-buyer education classes, after-school programs, employability skills training, elderly services, pre-school scholarships, matching college scholarships and substance abuse treatment. Although funding is comprised of less than \$67,000 in totality, it makes a big difference in the level of services when funds are matched and leveraged with other resources.

Activities in this category are implemented through a competitive process in which non-profit entities submit a proposal designed to meet community needs as outlined in the Five-Year Consolidated Plan (CP). The services were ranked in accordance with a Survey of Needs conducted by the city for residents to select which needs were priorities. The city then compiled the results and listed the prioritized needs in accordance with residents input.

Table 13	PY 2012 Budgeted	PY 2012 Expended	Service
Administration	88,364.00	87,367.04	Program Implementation
Mapleshade Drainage	180,000.00	70,704.60	Phase 2 - construction of drainage pond
Keys Lane Drainage	172,378.90	132,615.40	Phase 2 - construction drain pipe retrofit
Piedmont Drainage	20,000.00	5,000.00	Phase 2 - Design of swale improvements
Stillwater/Radcliff/Horizon	25,500.00	13,301.50	Drainage improvements
Danforth Avenue	30,000.00	28,449.50	Phase 1 - engineering/design/permitting
1120-1128 Elgrove	12,500.00	9,400.73	Drainage pipe replacement
Keys Lane/Canal	32,571.00	32,571.00	Drainage pipe rehabilitation
Tulsa/Dorchester	12,000.00	11,912.00	Drainage retention pond fencing
Dwight Hawkins	30,000.00	30,000.00	Reconstruction of basketball court
Firefighter's Park	25,000.00	25,000.00	Reconstruction of basketball court
Boys and Girls Clubs	9,230.00	9,230.00	Project Learn - mentoring/tutoring
Community Legal	3,750.00	408.34	Homeowner education classes
Council on Aging	7,560.00	7,560.00	Social Services /programs
Futures Foundation	8,760.00	8,760.00	Matching scholarships for students
Haven Recovery	9,260.00	9,260.00	Substance abuse program
United Cerebral Palsy	8,900.00	8,900.00	Supportive employment for disabled
Early Learning Coalition	8,830.00	8,830.00	Childcare services
B & C Empowerment	5,950.00	5,950.00	Job skills training
New Hope Human Services	4,033.00	4,033.00	Mentoring program for teens
Housing Rehabilitation	217,616.93	105,066.70	Rehabilitation of single family homes
TOTAL	912,203.83	614,319.81	

Priority Housing Needs/Investment Plan Table

Table 14

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters	0				0	0
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	0		2	0		
31 - 50 of MFI	4		2	0		
51 - 80% of MFI	9		1	3		5
Homeless*	0					
Individuals						
Families						
Non-Homeless Special Needs						
Physical Disability				2		
Mental Disability						
Developmental Disability	0		8			
HIV/AIDS	0					
Total			8	2		
Total Section 215	0					
212 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Annual Housing Completion Goals
(Table 3B)

Table 15

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	9	7	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

OUTCOME PERFORMANCE MEASUREMENTS

(Table 1C, 2C, 3A)

Table 16

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH 1.1	To provide housing rehabilitation to single-family housing units that is owned by low to moderate income households.	CDBG	2008	The number of housing units rehabilitated.	8	3	%
			2009				%
			2010				37%
			2011				150%
			2012				47%
MULTI-YEAR GOAL							%
Affordability of Decent Housing (DH-2)							
DH 2.1	To provide transitional housing opportunities to persons suffering with substance abuse.	CDBG	2008	The number of persons with access to affordable housing.	75	96	%
			2009				%
			2010				%
			2011				128%
			2012				%
MULTI-YEAR GOAL							%
Sustainability of Decent Housing (DH-3)							
DH 3.1	To provide housing counseling to persons needing assistance.	CDBG	2008	The number of households with access to new or improved services.	50	33	%
			2009				%
			2010				66%
			2011				10%
			2012				22%
MULTI-YEAR GOAL							%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To provide various services that promotes education and academic achievement.	CDBG	2008	The number of persons with access to new and improved services.	20	6	%
			2009				%
			2010				30%
			2011				71%
			2012				57%
1.2	To provide services to youth that promotes nutrition and fitness.	CDBG	2008	The number of persons with access to new and improved services.	40	165	%
			2009				%
			2010				412%
			2011				%
			2012				%
1.3	Provide screening and assessments for people seeking substance abuse treatment.	CDBG	2008	The number of persons with access to new and improved services.	100	179	%
			2009				%
			2010				%
			2011				%
			2012				179%
1.4	Promote cognitive and social skills for children. From birth to age five.	CDBG	2008	The number of persons with access to new and improved services.	42	179	%
			2009				%
			2010				%
			2011				%
			2012				426%
MULTI-YEAR GOAL							%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
Affordability of Suitable Living Environment (SL-3)							
SL 3.1	To provide activities for senior citizens including exercise, social and nutrition.	CDBG	2008 2009 2010 2011 2012	The number of persons with access to new and improved services.	480 600	404 407	% % % 84% 68%
MULTI-YEAR GOAL							%
SL 3.1	Provide programs to increase awareness of criminal activity in order to reduce delinquency and at-risk behavior.	CDBG	2008 2009 2010 2011 2012	The number of persons with access to new and improved services.	30 20	13 25	% % 43% % 125%
MULTI-YEAR GOAL							%
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	To provide employability skills, training opportunities for eligible individuals.	CDBG	2008 2009 2010 2011 2012	The number of persons assisted, the number of jobs provided.	79	39	% % 49% % %
MULTI-YEAR GOAL							%
Affordability of Economic Opportunity (EO-2)							
EO 2.1	To provide supportive employment training to disabled individuals.	CDBG	2008 2009 2010 2011 2012	The number of persons with access to new or improved services.	4 21 15	22 13 10	% % 550% 61% 67%
MULTI-YEAR GOAL							%
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	To provide eligible high school students educational opportunities to attend college	CDBG	2008 2009 2010 2011 2012	The number of persons with increased access to scholarships.	15 10 12	64 64 9	% % 426% 640% 75%
MULTI-YEAR GOAL							%
EO 3.2	To provide business owners façade improvement assistance.	CDBG	2008 2009 2010 2011 2012		2	0	% % % 0% %
MULTI-YEAR GOAL							%
EO 3.3	To provide employability skills and training for residential treatment patients.	CDBG	2008 2009 2010 2011 2012	Improved serves for low, mod., income persons.	85	16	% % % % 19%
MULTI-YEAR GOAL							%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
Other (O-1)							
O 1.1	Demolition to eliminate slum and blight conditions.	CDBG	2008		2	0	%
			2009				%
			2010				%
			2011				0%
			2012				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1	Not applicable	CDBG	2008				%
			2009				%
			2010				%
			2011				%
			2012				%
			MULTI-YEAR GOAL				

Additional Outcome Performance Measurements

Program Year 2012 (Oct. 1, 2012 thru Sept. 30, 2013)

Table 17

Code	Specific Objective	Funding	Performance Indicator (s)	PY 2012 Goal	PY 2012 Actual
SL-1.3	Drainage retention pond fencing,	CDBG	The number of persons with access to new and improved services.	4639	4639
SL-1.3	Drainage pipe replacement, upgrade to grated inlet. Restore ground with same existing.	CDBG	The number of persons with access to new and improved services.	1259	1259
SL-1.3	Drainage improvements. Replace with CMP and upgrade to grated inlets.	CDBG	The number of persons with access to new and improved services.	2119	2119
SL-1.3	Phase II – Design of drainage are swale improvements,	CDBG	The number of persons with access to new and improved services.	694	694
SL-1.3	Phase II – Construction of stormwater projects	CDBG	The number of persons with access to new and improved services.	1392	1392

Orlando Sentinel

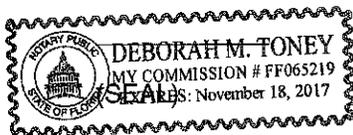
Published Daily

State of Florida } S.S.
COUNTY OF ORANGE }

Before the undersigned authority personally appeared Pam L. Davis, who on oath says that he/she is the Legal Advertising Representative of Orlando Sentinel, a daily newspaper published at Deland in Volusia County, Florida; that the attached copy of advertisement, being a Public Notice in the matter of Consolidated Annual Performance and Evaluation Report for Program Year 2012-2013 in Volusia County was published in said newspaper in the issue; of Dec. 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2013

Affiant further says that the said Orlando Sentinel is a newspaper published at Deland, in said Volusia County, Florida, and that the said newspaper has heretofore been continuously published in said Volusia County, Florida, daily and has been entered as second-class mail matter at the post office in Deland in said Volusia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

The foregoing instrument was acknowledge before me this 19 day of December, 2013, by Pam L. Davis, who is personally known to me and who did take an oath.



Order# 1264547

PUBLIC NOTICE
CITY OF DELTONA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT FOR
PROGRAM YEAR 2012-2013

Notice is hereby given that on or about December 23, 2013, the City of Deltona will submit to the U.S. Department of Housing and Urban Development the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program. This report summarizes the activities undertaken, the progress achieved, and the financial impact of having implemented the activities or programs during the period October 1, 2012 through September 30, 2013.

A copy of the CAPER will be available for review by the general public at the City of Deltona Municipal Complex, beginning December 2, 2012 until December 16, 2013, during regular business hours. Comments may be made by calling Ron Paradise at 386-878-8610, or by writing, Attn: Ron Paradise, The City of Deltona, Community Development Office, 2345 Providence Boulevard, Deltona, FL 32725.

VOL1264547 12/5 12/19/2013

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
 City of Deltona Florida

2. Location (City, State Zip Code)
 PH 2345 Providence Boulevard, Deltona, FL 32725
 IH
 CPD X
 Housing

3a. Name of Contact Person
 Mari Leisen, Financial Analyst

3b. Phone Number (Including Area Code)
 386-878-8603

4. Reporting Period
 Oct 1, 2012 - Mar 31, 2013

5. Program Code (Not applicable for CPD programs.)
 See explanation of Codes at bottom of Page Use a separate sheet for each program code.

6. Date Submitted to Field Office
 10-Apr-13

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address	Street	City	State	Zip
B-11-MN-12-0006	\$ 333,132.28	1	1	NO	59-3397463	yes			Corinthian Builders, Inc.	2175 Marquette Ave.	Sanford	FL	32773
B-11-MN-12-0006	\$ 10,000.00	3	1	NO	59-3353398	no			Diversified Property Specialists., Inc.	1705 S. Washington Avenue	Titusville	FL	32780
B-11-MN-12-0006	\$ 24,200.00	3	1	NO	65-1146247	no			Universal Engineering, Inc.	12828 Buckland St.	Wellington	FL	33414
B-11-MN-12-0006	\$ 17,500.00	3	1	NO	27-1259424	no			CFB Outdoors, Inc.	691 Rhodes Drive	Deland	FL	32720
B-11-MN-12-0006	\$ 17,500.00	3	2	NO	27-3205175	no			McQueens Complete Lawn Services, Inc.	1535 Courtland Boulevard	Deltona	FL	32738
B-11-MN-12-0006	\$ 10,000.00	3	1	Yes	59-3724747	no			Yose Law Firm, LLP	324 W. Morse Boulevard	Winter Park	FL	32789
B-11-MN-12-0006	\$ 10,000.00	3	1	NO	59-1791174	no			DRMP, Inc.	941 Baldwin Lane, Suite 100	Orlando	FL	32814
B-11-MN-12-0006	\$ 226,547.51	3	1	NO	59-2986219	yes			AG Pifer Construction Co., Inc.	3629 Old Deland Road	Daytona Beach	FL	32124

7c: Type of Trade Codes:
 1 = New Construction
 2 = Education/Training
 3 = Other

7d: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7e: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Insured, including Sections
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFPA
 4 = Insured (Management)

7f: Type of Trade Codes:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Manag.

7g: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7h: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Insured, including Sections
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFPA
 4 = Insured (Management)

7i: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = Section 202
 2 = HUD-Heid (Management)
 3 = Public/India Housing
 4 = Section 811

Previous editions are obsolete.
 form HUD-2516 (8/98)

CITY OF DELTONA Report has been submitted.

December 2, 2013

Section 3 Summary ReportEconomic Opportunities for
Low and Very Low-Income PersonsU.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal OpportunityOMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : JACKSONVILLE, FL

See Public Reporting Burden Statement below

1. Recipient Name:

City of Deltona

Recipient Address: *(street, city, state, zip)*2345 Providence Blvd
Deltona , Florida 32725**2. Agency ID:**

932661747

3. Total Amount of Award: \$ 6,635,909
Amount of All Contracts Awarded: \$ 446,394**4. Contact Person:**

Mari Leisen, Financial Analyst

5. Phone: 386-878-8603**Fax:** 386-878-8601**E-Mail:** mleisen@deltonafl.gov**6. Reporting Period:** Quarter 4 of Fiscal Year 2012**7. Date Report Submitted:**

12/02/2013

8. Program Code-Name:

10-Other Housing Programs

Program Codes:

3A = Public/Indian Housing Development	1 = Flexible Subsidy	2 = Section 202/811
4 = Homeless Assistance	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
7 = CDBG-Entitlement	5 = HOME Assistance	6 = HOME-State Administered
10= Other Housing Programs	8 = CDBG-State Administered	9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 313,784
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 132,610
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

No projects/contracts in excess of \$100,000. The City of Deltona implements and plans procedures through the Purchasing Department. All bids are placed on Demandstar and Requests for Proposals include

Section 3 instructions and compliance forms.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF DELTONA Report has been submitted.

December 2, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : JACKSONVILLE, FL

See Public Reporting Burden Statement below

1. Recipient Name:

City of Deltona

Recipient Address: (street, city, state, zip)

2345 Providence Blvd
Deltona , Florida 32725

2. Agency ID:

932661747

3. Total Amount of Award: \$ 6,635,909
Amount of All Contracts Awarded: \$ 446,394

4. Contact Person:

Mari Leisen, Financial Analyst

5. Phone: 386-878-8603

Fax: 386-878-8601

E-Mail: mleisen@deltonafl.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

12/02/2013

8. Program Code-Name:

10-Other Housing Programs

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 313,784
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 132,610
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

No projects/contracts in excess of \$100,000. The City of Deltona implements and plans procedures through the Purchasing Department. All bids are placed on Demandstar and Requests for Proposals include

Section 3 instructions and compliance forms.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF DELTONA - NSP 3 Report has been submitted.

December 2, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : JACKSONVILLE, FL

See Public Reporting Burden Statement below

1. Recipient Name:

City of Deltona - NSP 3

Recipient Address: (street, city, state, zip)

2345 Providence Blvd
Deltona , Florida 32725

2. Agency ID:

932661747

3. Total Amount of Award: \$ 1,964,066
Amount of All Contracts Awarded: \$ 606,874

4. Contact Person:

Mari Leisen, Financial Analyst

5. Phone: 386-878-8603

Fax: 386-878-8601

E-Mail: mleisen@deltonafl.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

12/02/2013

8. Program Code-Name:

9-Other CD Programs

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
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Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 483,224
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 123,650
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

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No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

One contract/project in excess of \$100,000 and there were no new hires. The City of Deltona plans and implements procedures through the Purchasing Department. All bids are placed on Demandstar and Requests

for Proposals include Section 3 instructions and compliance forms.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw		
CDBG	EN	DELTONA	B03MC120049	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00	\$0.00		
			B04MC120049	\$589,000.00	\$0.00	\$589,000.00	\$589,000.00	\$0.00	\$0.00		
			B05MC120049	\$563,408.00	\$0.00	\$563,408.00	\$563,408.00	\$0.00	\$0.00		
			B06MC120049	\$512,156.00	\$0.00	\$512,156.00	\$512,156.00	\$0.00	\$0.00		
			B07MC120049	\$516,124.00	\$0.00	\$516,124.00	\$516,124.00	\$0.00	\$0.00		
			B08MC120049	\$499,088.00	\$0.00	\$499,088.00	\$499,088.00	\$0.00	\$0.00		
			B09MC120049	\$505,040.00	\$0.00	\$505,040.00	\$505,040.00	\$0.00	\$0.00		
			B10MC120049	\$543,184.00	\$0.00	\$543,184.00	\$543,184.00	\$0.00	\$0.00		
			B11MC120049	\$449,996.00	\$0.00	\$449,996.00	\$449,996.00	\$0.00	\$0.00		
			B12MC120049	\$441,819.00	\$0.00	\$304,380.88	\$143,934.98	\$137,438.12	\$297,884.02		
			B13MC120049	\$453,929.00	\$0.00	\$0.00	\$0.00	\$453,929.00	\$453,929.00		
			DELTONA Subtotal:			\$5,669,744.00	\$0.00	\$5,078,376.88	\$4,917,930.98	\$591,367.12	\$751,813.02
			EN Subtotal:			\$5,669,744.00	\$0.00	\$5,078,376.88	\$4,917,930.98	\$591,367.12	\$751,813.02
			CDBG-R	EN	DELTONA	B09MY120049	\$135,554.00	\$0.00	\$135,554.00	\$135,554.00	\$0.00
DELTONA Subtotal:						\$135,554.00	\$0.00	\$135,554.00	\$135,554.00	\$0.00	\$0.00
EN Subtotal:						\$135,554.00	\$0.00	\$135,554.00	\$135,554.00	\$0.00	\$0.00
GRANTEE TOTALS				\$5,805,298.00	\$0.00	\$5,213,930.88	\$5,053,484.98	\$591,367.12	\$751,813.02		

REPORT FOR CPD PROGRAM CDBG

PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2003	1	STORMWATER DRAINAGE PROJECTS	5	CLEAR LAKE PUMP STATION	Completed	CDBG	\$68,360.15	\$68,360.15	\$0.00			
			6	HARRIS B. SAXON PARK RETENTION POND	Completed	CDBG	\$25,261.62	\$25,261.62	\$0.00			
			7	FAIRGREEN AND ESSEX DRAINAGE	Completed	CDBG	\$29,457.75	\$29,457.75	\$0.00			
			8	HASTING DRIVE DRAINAGE	Completed	CDBG	\$20,127.26	\$20,127.26	\$0.00			
			9	CLEARFIELD DRAINAGE	Completed	CDBG	\$50,730.87	\$50,730.87	\$0.00			
			10	WATERFALL CIRCLE DRAINAGE	Completed	CDBG	\$59,323.39	\$59,323.39	\$0.00			
			11	BEAL RETENTION POND	Completed	CDBG	\$39,251.70	\$39,251.70	\$0.00			
			12	EVERGREEN	Completed	CDBG	\$29,514.86	\$29,514.86	\$0.00			
			Project Total							\$322,027.60	\$322,027.60	\$0.00
			2	2	FIREFIGHTER'S MEMORIAL PARK	13	FIREFIGHTER'S MEMORIAL PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total							\$0.00	\$0.00	\$0.00
			2003	3	HOUSING REHABILITATION	15	2740 JULIET DRIVE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
16	JOANN LOFFLER	Completed				CDBG	\$3,805.00	\$3,805.00	\$0.00			
17	ELENA TAYLOR	Completed				CDBG	\$2,986.00	\$2,986.00	\$0.00			
18	MICHELLE BROWN	Canceled				CDBG	\$0.00	\$0.00	\$0.00			
19	1629 HASTINGS DRIVE	Canceled				CDBG	\$0.00	\$0.00	\$0.00			
20	DEBORAH YORK	Completed				CDBG	\$2,340.00	\$2,340.00	\$0.00			
21	DEBORAH HUTCHINSON	Canceled				CDBG	\$0.00	\$0.00	\$0.00			
22	BONNIE MORTON	Completed				CDBG	\$1,580.00	\$1,580.00	\$0.00			
23	CARLOS RAMIRO	Completed				CDBG	\$997.00	\$997.00	\$0.00			
24	ADA DENNIS	Completed				CDBG	\$4,956.28	\$4,956.28	\$0.00			
32	HOUSING REHABILITATION	Canceled				CDBG	\$0.00	\$0.00	\$0.00			
Project Total							\$16,664.28	\$16,664.28	\$0.00			
2004	4	CDBG ADMINISTRATION	14	CDBG ADMINISTRATION	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00			
			Project Total							\$25,000.00	\$25,000.00	\$0.00
Program Total							\$363,691.88	\$363,691.88	\$0.00			
2004	1	STORMWATER DRAINAGE	25	HENDERSON STREET STORMWATER PROJECT	Completed	CDBG	\$363,691.88	\$363,691.88	\$0.00			
			26	NORTH PAGE DRIVE STORMWATER PROJECT	Completed	CDBG	\$28,001.20	\$28,001.20	\$0.00			
			27	CAMPBELL / BRAIRWOOD STORMWATER PROJECT	Completed	CDBG	\$42,356.68	\$42,356.68	\$0.00			
			28	FAIRGREEN DRIVE	Completed	CDBG	\$58,405.99	\$58,405.99	\$0.00			
			Project Total							\$46,094.10	\$46,094.10	\$0.00
			2004	2	PARK FACILITY IMPROVEMENTS	29	HARRIS M. SAXON PARK TENNIS COURTS	Completed	CDBG	\$174,857.97	\$174,857.97	\$0.00
						Project Total						

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2004	3	HOUSING REHABILITATION	30	HOUSING REHABILITATION	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			38	CASSANDRA ARNOLD	Completed	CDBG	\$4,706.08	\$4,706.08	\$0.00
	4	GENERAL ADMINISTRATION	31	CDBG GENERAL ADMINISTRATION	Completed	CDBG	\$4,706.08	\$4,706.08	\$0.00
			Project Total			\$26,500.00	\$26,500.00	\$0.00	
Program Total						CDBG	\$269,171.05	\$269,171.05	\$0.00
2005	3	CDBG ADMINISTRATION	33	CDBG ADMINISTRATION	Completed	CDBG	\$26,500.00	\$26,500.00	\$0.00
			Project Total			\$26,500.00	\$26,500.00	\$0.00	
	6	STORMWATER DRAINAGE	34	FIREFIGHTER PARK	Completed	CDBG	\$227,455.98	\$227,455.98	\$0.00
			35	AUSTIN/KIMBERLY	Completed	CDBG	\$61,693.79	\$61,693.79	\$0.00
			36	SABLE LAKE HELEN OSTEEN	Completed	CDBG	\$25,327.03	\$25,327.03	\$0.00
	37	PAGE DRIVE TO BRIARWOOD LAKE	Completed	CDBG	\$25,631.77	\$25,631.77	\$0.00		
	Project Total			\$340,108.57	\$340,108.57	\$0.00			
49	HARRIS SAXON COMMUNITY CENTER	Completed	CDBG	\$55,118.09	\$55,118.09	\$0.00			
Project Total			\$55,118.09	\$55,118.09	\$0.00				
Program Total						CDBG	\$421,726.66	\$421,726.66	\$0.00
2006	1	STORMWATER DRAINAGE IMPROVEMENTS	39	FIREFIGHTERS PARK PHASE II	Completed	CDBG	\$421,726.66	\$421,726.66	\$0.00
			40	DANA DRIVE	Completed	CDBG	\$225,549.17	\$225,549.17	\$0.00
	41	TRINIDAD AVENUE	Completed	CDBG	\$122,473.29	\$122,473.29	\$0.00		
	42	FIREFIGHTER PHASE III	Completed	CDBG	\$20,095.29	\$20,095.29	\$0.00		
	43	LAKE HELEN OSTEEN ROAD	Completed	CDBG	\$84,397.52	\$84,397.52	\$0.00		
	44	DWIGHT HAWKINS PARK	Cancelled	CDBG	\$166,533.14	\$166,533.14	\$0.00		
	Project Total			\$619,048.41	\$619,048.41	\$0.00			
	4	PARK IMPROVEMENTS	45	DWIGHT HAWKINS PARK	Completed	CDBG	\$69,903.37	\$69,903.37	\$0.00
			46	LAKE GLEASON PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
			47	FIREFIGHTER MEMORIAL PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
50	HARRIS SAXON PARK	Completed	CDBG	\$20,354.53	\$20,354.53	\$0.00			
Project Total			\$99,304.28	\$99,304.28	\$0.00				
5	TARGET AREA ROAD RESURFACING	48	ROAD RESURFACING	Completed	CDBG	\$276,234.94	\$276,234.94	\$0.00	
		Project Total			\$276,234.94	\$276,234.94	\$0.00		
6	PUBLIC SERVICES	51	WEATHER RADIOS	Completed	CDBG	\$4,375.00	\$4,375.00	\$0.00	
		52	COUNCIL ON AGING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00	
Project Total			\$20,375.00	\$20,375.00	\$0.00				
7	ADMINISTRATION	55	2006 ADMINISTRATION	Completed	CDBG	\$23,548.23	\$23,548.23	\$0.00	
		Project Total			\$23,548.23	\$23,548.23	\$0.00		
Program Total						CDBG	\$1,038,510.86	\$1,038,510.86	\$0.00

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2006	2006 Total						\$1,038,510.86	\$1,038,510.86	\$0.00
2007	1	ADMINISTRATION	54	ADMIN	Completed	CDBG	\$27,375.28	\$27,375.28	\$0.00
	2	Project Total PUBLIC SERVICES	53	CONSUMER CREDIT COUNSELING SERVICES	Completed	CDBG	\$27,375.28	\$27,375.28	\$0.00
			83	COMMUNITY LIFE CENTER	Completed	CDBG	\$1,885.00	\$1,885.00	\$0.00
			84	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CDBG	\$6,287.52	\$6,287.52	\$0.00
			85	UNITED CEREBRAL PALSY OF CENTRAL FLORIDA	Completed	CDBG	\$20,754.66	\$20,754.66	\$0.00
							\$17,500.00	\$17,500.00	\$0.00
	3	Project Total STORMWATER	76	FARLEY COURT DRAINAGE IMPROVEMENTS	Completed	CDBG	\$46,427.18	\$46,427.18	\$0.00
			77	WING TERRACE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$157,117.75	\$157,117.75	\$0.00
			78	WHITEWOOD/W.WELLINGTON DRAINAGE IMPRVMENT	Completed	CDBG	\$46,657.47	\$46,657.47	\$0.00
			79	NORTH GAUCHO CIRCLE DRAINAGE IMPROVEMENT	Completed	CDBG	\$32,879.15	\$32,879.15	\$0.00
			80	WHITEWOOD DRIVE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$14,136.74	\$14,136.74	\$0.00
	7	Project Total HOUSING REHABILITATION	56	ZUNILDA SMITH	Completed	CDBG	\$24,318.85	\$24,318.85	\$0.00
			57	VIRGIL ACRE	Completed	CDBG	\$4,450.00	\$4,450.00	\$0.00
			58	MICHAEL BRODY	Completed	CDBG	\$4,518.72	\$4,518.72	\$0.00
			59	MICHELLE BROWN	Completed	CDBG	\$2,910.00	\$2,910.00	\$0.00
			60	JOANN GIBSON	Completed	CDBG	\$4,860.00	\$4,860.00	\$0.00
			61	MANUEL GUERRA	Completed	CDBG	\$1,988.93	\$1,988.93	\$0.00
			62	DEBORAH HUTCHINSON	Completed	CDBG	\$1,289.00	\$1,289.00	\$0.00
			63	CARLENE MORGAN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			64	ALBERTO NARVAEZ	Completed	CDBG	\$4,768.80	\$4,768.80	\$0.00
			65	ALBERTO NARVAEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			66	THEDA MITCHELL	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			67	ASHA YOUNG	Completed	CDBG	\$600.00	\$600.00	\$0.00
			68	DENISE PRECOPPIO	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			69	CHARLOTTE HILGOTH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			70	RANDY TAYLOR-IRWIN	Completed	CDBG	\$1,898.00	\$1,898.00	\$0.00
			71	BIENVENIDO SANTIAGO	Completed	CDBG	\$4,674.12	\$4,674.12	\$0.00
			72	ISRAEL RAMOS	Completed	CDBG	\$3,076.34	\$3,076.34	\$0.00
			73	KENNETH DANIELS	Completed	CDBG	\$249.00	\$249.00	\$0.00
			74	JOSEPH MALUCCI	Completed	CDBG	\$4,037.12	\$4,037.12	\$0.00
			75	ADRIAN MARTINEZ	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00
			81	ROBBIE RODRIGUEZ	Completed	CDBG	\$359.86	\$359.86	\$0.00
			82	SANDRA VALASQUEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			86	RICHARD AND DEBORAH CARRIGAN	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
				YVONNE HOOVER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2007	7	HOUSING REHABILITATION	87	MAURICE CUSSATT	Completed	CDBG	\$478.00	\$478.00	\$0.00	
			88	NESTER RAMOS	Completed	CDBG	\$4,663.63	\$4,663.63	\$0.00	
	Project Total						\$85,971.52	\$85,971.52	\$0.00	
	Program Total					CDBG	\$434,883.94	\$434,883.94	\$0.00	
	2008	1	WATER AND SEWER IMPROVEMENTS	89	DOYLE/BETHEL POND IMPROVEMENT	Completed	CDBG	\$178,634.93	\$178,634.93	\$0.00
				90	COUNSEL ON AGING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		2	PUBLIC SERVICES	91	OUR CHILDREN FIRST	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
				92	UNITED CEREBRAL PALSY OF EAST CENTRAL FL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
3		PUBLIC FACILITIES & OPEN SPACE IMPROVEMENTS	93	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CDBG	\$27,500.00	\$27,500.00	\$0.00	
			94	COMMUNITY OUTREACH SERVICES	Completed	CDBG	\$2,925.00	\$2,925.00	\$0.00	
4		LANDSCAPING/TREE PLANTING	95	GENERAL ADMINISTRATION	Completed	CDBG	\$33,984.44	\$33,984.44	\$0.00	
			96	WES CRILE PARK/COMMUNITY CENTER	Cancelled	CDBG	\$0.00	\$0.00	\$0.00	
Project Total						\$90,409.44	\$90,409.44	\$0.00		
Program Total						\$0.00	\$0.00	\$0.00		
2009	4	LANDSCAPING/TREE PLANTING	97	LANDSCAPING TREE PLANTING	Cancelled	CDBG	\$0.00	\$0.00	\$0.00	
			98	ECONOMIC DEVELOPMENT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total						\$0.00	\$0.00	\$0.00	
	5	ECONOMIC DEVELOPMENT	99	ECONOMIC DEVELOPMENT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00	
			100	CDBG ADMINISTRATION	Completed	CDBG	\$4,399.36	\$4,399.36	\$0.00	
	Project Total						\$4,399.36	\$4,399.36	\$0.00	
	6	GENERAL PROGRAM ADMINISTRATION	101	WILLIAM ZINS	Completed	CDBG	\$4,225.24	\$4,225.24	\$0.00	
			102	GONZALEZ, YODANNI	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
Project Total						\$5,000.00	\$5,000.00	\$0.00		
7	HOUSING REHABILITATION	103	RODRIGUEZ, LUIS & MARITZA	Completed	CDBG	\$14,225.24	\$14,225.24	\$0.00		
		104	HASTINGS HOUSE	Completed	CDBG	\$4,030.00	\$4,030.00	\$0.00		
Project Total						\$4,805.00	\$4,805.00	\$0.00		
Program Total						\$8,835.00	\$8,835.00	\$0.00		
2009	1	Stormwater/Drainage Improvements	110	FALCON HOUSE	Completed	CDBG	\$296,503.97	\$296,503.97	\$0.00	
			111	Piedmont Pump Station	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
Project Total						\$40,000.00	\$40,000.00	\$0.00		
Program Total						\$49,870.00	\$49,870.00	\$0.00		
2009	2	Administration	112	Lake Lapanocia	Completed	CDBG	\$46,020.80	\$46,020.80	\$0.00	
			113	Lake Norwood	Completed	CDBG	\$185,890.80	\$185,890.80	\$0.00	
Project Total						\$4,967.19	\$4,967.19	\$0.00		
Program Total						\$4,967.19	\$4,967.19	\$0.00		

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2010	5	Minor Repairs	143	Beth Qjalvo/John Burggraf	Completed	CDBG	\$7,490.00	\$7,490.00	\$0.00
			144	Catherine Benson	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$7,490.00	\$7,490.00	\$0.00
	6	Housing Rehabilitation	145	Theresa Benke	Completed	CDBG	\$159.61	\$159.61	\$0.00
			146	Agnes Sulek	Completed	CDBG	\$520.00	\$520.00	\$0.00
		Project Total					\$679.61	\$679.61	\$0.00
	7	Economic Development	147	ARC of Volusia	Completed	CDBG	\$13,967.25	\$13,967.25	\$0.00
		Project Total					\$13,967.25	\$13,967.25	\$0.00
		Program Total					\$462,581.38	\$462,581.38	\$0.00
2011	2010 Total					CDBG	\$462,581.38	\$462,581.38	\$0.00
	1	Administration	148	General and administrative costs	Completed	CDBG	\$73,116.42	\$73,116.42	\$0.00
		Project Total					\$73,116.42	\$73,116.42	\$0.00
	2	Public Services	149	Community Legal Services of Mid-FL	Completed	CDBG	\$1,166.67	\$1,166.67	\$0.00
			150	Boys and Girls Club	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			151	Council on Aging	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			152	Haven Recovery	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			153	Futures/Take Stock in Children	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			154	United Cerebral Palsy/UCP of East Central FL	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
		Project Total					\$47,821.67	\$47,821.67	\$0.00
	3	Stormwater Improvements	155	Piedmont Drainage	Open	CDBG	\$20,000.00	\$5,000.00	\$15,000.00
			156	2041-2048 Keyes Lane	Completed	CDBG	\$201,266.50	\$201,266.50	\$0.00
			157	Beal St. and Juliet Dr Drainage Retention	Completed	CDBG	\$13,636.00	\$13,636.00	\$0.00
			158	3176 Mapleshade St	Open	CDBG	\$220,000.00	\$110,704.60	\$109,295.40
			159	1060 and 1066 Abadan Drive	Completed	CDBG	\$35,420.00	\$35,420.00	\$0.00
			160	839 Maybrook Dr	Completed	CDBG	\$7,107.30	\$7,107.30	\$0.00
			161	1053 Abadan Drive	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			162	Westline and 5th Ave Drainage	Completed	CDBG	\$4,821.13	\$4,821.13	\$0.00
			163	520 Lacy Circle	Completed	CDBG	\$5,209.74	\$5,209.74	\$0.00
			164	1202 and 1210 E Fowler Dr	Completed	CDBG	\$4,355.70	\$4,355.70	\$0.00
		Project Total					\$541,816.37	\$417,520.97	\$124,295.40
	4	Park Improvements	165	Harris Saxon Playground Improvements	Completed	CDBG	\$28,321.53	\$28,321.53	\$0.00
		Project Total					\$28,321.53	\$28,321.53	\$0.00
	5	Economic Development	166	Facade Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Demolition	168	unidentified project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	Housing Rehabilitation	167	Doug Shippee	Completed	CDBG	\$13,787.00	\$13,787.00	\$0.00
			169	Aletha McGee home repairs	Completed	CDBG	\$25,266.00	\$25,266.00	\$0.00

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2011	8	Housing Rehabilitation	170	David Hughes home repairs	Completed	CDBG	\$9,995.00	\$9,995.00	\$0.00			
			171	Lois Horton home repairs	Completed	CDBG	\$9,704.00	\$9,704.00	\$0.00			
			172	Elva Adderley home repairs	Completed	CDBG	\$17,495.00	\$17,495.00	\$0.00			
			173	Santana Servilio	Open	CDBG	\$25,000.00	\$400.00	\$24,600.00			
			174	Alba Vazquez	Completed	CDBG	\$10,535.00	\$10,535.00	\$0.00			
			Project Total						\$111,782.00	\$87,182.00	\$24,600.00	
			Program Total						\$802,857.99	\$653,962.59	\$148,895.40	
			2011 Total						\$802,857.99	\$653,962.59	\$148,895.40	
			2012	1	Stormwater	175	Stillwater Ave./Radcliff St./Horizon St.	Completed	CDBG	\$13,301.50	\$13,301.50	\$0.00
						176	Danforth Ave	Open	CDBG	\$26,541.00	\$24,990.50	\$1,550.50
177	1120/1128 Elgrove Drive	Completed				CDBG	\$9,400.73	\$9,400.73	\$0.00			
178	Keys Lane/East Canal Road	Cancelled				CDBG	\$0.00	\$0.00	\$0.00			
191	Piedmont Drive - Phase II	Cancelled				CDBG	\$0.00	\$0.00	\$0.00			
192	Tulsa Dr/Dorchester Drive	Completed				CDBG	\$11,912.00	\$11,912.00	\$0.00			
Project Total									\$61,155.23	\$59,604.73	\$1,550.50	
2	Public Service	180				Haven Recovery	Completed	CDBG	\$9,260.00	\$9,260.00	\$0.00	
		181				Volusia/Flagler County Boys & Girls Club	Completed	CDBG	\$9,230.00	\$9,230.00	\$0.00	
		182				Early Learning Coalition	Completed	CDBG	\$8,830.00	\$8,830.00	\$0.00	
		183				United Cerebral Palsy	Completed	CDBG	\$8,900.00	\$8,900.00	\$0.00	
		184				Futures/Take Stock in Children	Completed	CDBG	\$8,760.00	\$8,760.00	\$0.00	
		185				Council on Aging	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00	
		186				Community Legal Services of Mid-FL	Completed	CDBG	\$408.34	\$408.34	\$0.00	
		187				B & C Empowerment Services, Inc.	Completed	CDBG	\$5,950.00	\$5,950.00	\$0.00	
		188				New Hope Human Services	Completed	CDBG	\$4,033.00	\$4,033.00	\$0.00	
		Project Total							\$62,931.34	\$62,931.34	\$0.00	
3	Administration	179				Administration	Completed	CDBG	\$87,367.04	\$87,367.04	\$0.00	
		Project Total						\$87,367.04	\$87,367.04	\$0.00		
		4	Housing Rehabilitation	193	James Demaino	Completed	CDBG	\$25,083.70	\$25,083.70	\$0.00		
				194	Carol Selleny	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00		
5	Parks and Recreation	195	Francisco and Gloria Lopez	Completed	CDBG	\$9,188.00	\$9,188.00	\$0.00				
		189	Firefighter's Park	Completed	CDBG	\$44,271.70	\$34,271.70	\$10,000.00				
		190	Dwight Hawkins Park	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00				
Project Total						\$55,000.00	\$55,000.00	\$0.00				
Program Total						\$310,725.31	\$299,174.81	\$11,550.50				
2012 Total						\$310,725.31	\$299,174.81	\$11,550.50				
Program Grand Total						\$5,078,376.88	\$4,917,930.98	\$160,445.90				
Grand Total						\$5,078,376.88	\$4,917,930.98	\$160,445.90				

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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2012 1	Stormwater	Stormwater/drainage project	CDBG \$287,182.00	\$59,604.73	\$1,550.50	\$59,604.73
2	Public Service	Public Service grants	CDBG \$66,273.00	\$62,931.34	\$0.00	\$62,931.34
3	Administration	To administer the CDBG grant funds.	CDBG \$88,364.00	\$87,367.04	\$0.00	\$87,367.04
4	Housing Rehabilitation	Housing Rehabilitation for income eligible citizens.	CDBG \$217,617.00	\$34,271.70	\$10,000.00	\$34,271.70
5	Parks and Recreation	Reconstruction of basketball courts.	CDBG \$55,000.00	\$55,000.00	\$0.00	\$55,000.00

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PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE							
													OCCUPIED UNITS	RENTER						
2012	8450	193	James Demaio	COM	14A	LMH	25,083.70	100.0	25,083.70	1	1	100.0	1	0						
2012	8450	194	Carol Sellery	OPEN	14A	LMH	10,000.00	0.0	0.00	0	0	0.0	0	0						
2012	8450	195	Francisco and Gloria Lopez	COM	14A	LMH	9,188.00	100.0	9,188.00	1	1	100.0	1	0						
2012 TOTALS: BUDGETED/UNDERWAY													10,000.00	0.0	0.00	0	0	0.0	0	0
COMPLETED													34,271.70	100.0	34,271.70	2	2	100.0	2	0
													44,271.70	77.4	34,271.70	2	2	100.0	2	0

PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE							
													OCCUPIED UNITS	RENTER						
2011	7897	167	Doug Shippee	COM	14A	LMH	13,787.00	100.0	13,787.00	1	1	100.0	1	0						
2011	7897	169	Aletha McGee home repairs	COM	14A	LMH	25,266.00	100.0	25,266.00	1	1	100.0	1	0						
2011	7897	170	David Hughes home repairs	COM	14A	LMH	9,995.00	100.0	9,995.00	1	1	100.0	1	0						
2011	7897	171	Lois Horton home repairs	COM	14A	LMH	9,704.00	100.0	9,704.00	1	1	100.0	1	0						
2011	7897	172	Eva Adderley home repairs	COM	14A	LMH	17,495.00	100.0	17,495.00	1	1	100.0	1	0						
2011	7897	173	Santana Servillo	OPEN	14A	LMH	25,000.00	0.0	400.00	0	0	0.0	0	0						
2011	7897	174	Alba Vazquez	COM	14A	LMH	10,535.00	100.0	10,535.00	1	1	100.0	1	0						
2011 TOTALS: BUDGETED/UNDERWAY													25,000.00	1.6	400.00	0	0	0.0	0	0
COMPLETED													86,782.00	100.0	86,782.00	6	6	100.0	6	0
													111,782.00	77.9	87,182.00	6	6	100.0	6	0

PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE							
													OCCUPIED UNITS	RENTER						
2011 TOTALS: BUDGETED/UNDERWAY													25,000.00	1.6	400.00	0	0	0.0	0	0
COMPLETED													86,782.00	100.0	86,782.00	6	6	100.0	6	0
													111,782.00	77.9	87,182.00	6	6	100.0	6	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTX	NTL	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2010	2629	143	Beth Ojalvo/John Burgraf	COM	14A	LMH			7,490.00	100.0	7,490.00	1	1	100.0	1	0
2010	2630	145	Theresa Benke	COM	14A	LMH			159.61	100.0	159.61	1	1	100.0	1	0
2010	2630	146	Agnes Sulek	COM	14A	LMH			520.00	100.0	520.00	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY																
COMPLETED																
									8,169.61	100.0	8,169.61	3	3	100.0	3	0
									8,169.61	100.0	8,169.61	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTX	NTL	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	7119	116	Minor Repair	COM	14A	LMH			25,774.04	100.0	25,774.04	4	4	100.0	4	0
2009	7119	127	Robinson-530 S. Floyd Circle	COM	14A	LMH			4,467.00	100.0	4,467.00	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY																
COMPLETED																
									30,241.04	100.0	30,241.04	5	5	100.0	5	0
									30,241.04	100.0	30,241.04	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	CD	MTX	NTL	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0007	99	WILLIAM ZINS	COM	14A	LMH			4,225.24	100.0	4,225.24	1	1	100.0	1	0
2008	0007	101	GONZALEZ, YODANNI	COM	14A	LMH			5,000.00	100.0	5,000.00	1	1	100.0	1	0
2008	0007	102	RODRIGUEZ, LUIS & MARITZA	COM	14A	LMH			5,000.00	100.0	5,000.00	1	1	100.0	1	0
2008 TOTALS: BUDGETED/UNDERWAY																
COMPLETED																
									14,225.24	100.0	14,225.24	3	3	100.0	3	0
									14,225.24	100.0	14,225.24	3	3	100.0	3	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0007	56	ZUNILDA SMITH	COM	14A	LMH	4,450.00	100.0	4,450.00	1	1	100.0	1	0
2007	0007	57	VIRGIL ACRE	COM	14A	LMH	4,518.72	100.0	4,518.72	1	1	100.0	1	0
2007	0007	58	MICHAEL BRODY	COM	14A	LMH	2,910.00	100.0	2,910.00	1	1	100.0	1	0
2007	0007	59	MICHELLE BROWN	COM	14A	LMH	4,860.00	100.0	4,860.00	1	1	100.0	1	0
2007	0007	60	JOANN GIBSON	COM	14A	LMH	1,988.93	100.0	1,988.93	1	1	100.0	1	0
2007	0007	61	MANUEL GUERRA	COM	14A	LMH	1,289.00	100.0	1,289.00	1	1	100.0	1	0
2007	0007	62	DEBORAH HUTCHINSON	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	63	CARLENE MORGAN	COM	14A	LMH	4,768.80	100.0	4,768.80	1	1	100.0	1	0
2007	0007	64	ALBERTO NARVAEZ	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	65	THEDA MITCHELL	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	66	ASHA YOUNG	COM	14A	LMH	600.00	100.0	600.00	1	1	100.0	1	0
2007	0007	67	DENISE PRECOPIO	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	68	CHARLOTTE HILGOTH	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	69	RANDY TAYLOR-IRWIN	COM	14A	LMH	1,898.00	100.0	1,898.00	1	1	100.0	1	0
2007	0007	70	BIENVENIDO SANTIAGO	COM	14A	LMH	4,674.12	100.0	4,674.12	1	1	100.0	1	0
2007	0007	71	ISRAEL RAMOS	COM	14A	LMH	3,076.34	100.0	3,076.34	1	1	100.0	1	0
2007	0007	72	KENNETH DANIELS	COM	14A	LMH	249.00	100.0	249.00	1	1	100.0	1	0
2007	0007	73	JOSEPH MALUCCI	COM	14A	LMH	4,037.12	100.0	4,037.12	1	1	100.0	1	0
2007	0007	74	ADRIAN MARTINEZ	COM	14A	LMH	1,250.00	100.0	1,250.00	1	1	100.0	1	0
2007	0007	75	ROBBIE RODRIGUEZ	COM	14A	LMH	359.86	100.0	359.86	1	1	100.0	1	0
2007	0007	81	SANDRA VALASQUEZ	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	82	RICHARD AND DEBORAH CARRIGAN	COM	14A	LMH	4,900.00	100.0	4,900.00	1	1	100.0	1	0
2007	0007	86	YVONNE HOOVER	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	87	MAURICE CUSSATT	COM	14A	LMH	478.00	100.0	478.00	1	1	100.0	1	0
2007	0007	88	NESTER RAMOS	COM	14A	LMH	4,663.63	100.0	4,663.63	1	1	100.0	1	0

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														OCCUPIED OWNER	UNITS RENTER

2007	TOTALS: BUDGETED/UNDERWAY			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
								85,971.52	100.0	85,971.52	25	25	100.0	25	0
								85,971.52	100.0	85,971.52	25	25	100.0	25	0

2004	TOTALS: BUDGETED/UNDERWAY			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
								4,706.08	100.0	4,706.08	1	1	100.0	1	0
								4,706.08	100.0	4,706.08	1	1	100.0	1	0

2003	TOTALS: BUDGETED/UNDERWAY			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
								16,664.28	100.0	16,664.28	6	6	100.0	6	5
								16,664.28	100.0	16,664.28	6	6	100.0	6	5

2003	0003	16	JOANN LOFLER	COM	14A	LMH		3,805.00	100.0	3,805.00	1	1	100.0	0	1
2003	0003	17	ELENA TAYLOR	COM	14A	LMH		2,986.00	100.0	2,986.00	1	1	100.0	0	1
2003	0003	20	DEBORAH YORK	COM	14A	LMH		2,340.00	100.0	2,340.00	1	1	100.0	1	0
2003	0003	22	BONNIE MORTON	COM	14A	LMH		1,580.00	100.0	1,580.00	1	1	100.0	0	1
2003	0003	23	CARLOS RAMIRO	COM	14A	LMH		997.00	100.0	997.00	1	1	100.0	0	1
2003	0003	24	ADA DENNIS	COM	14A	LMH		4,956.28	100.0	4,956.28	1	1	100.0	0	1



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed		
Housing	Rehab: Single-Unit Residential (14A)	2	\$0.00	7	\$105,066.70	9	\$105,066.70
	Total Housing	2	\$0.00	7	\$105,066.70	9	\$105,066.70
	Public Facilities and Improvements Parks, Recreational Facilities (03F)	0	\$0.00	2	\$55,000.00	2	\$55,000.00
	Flood Drainage Improvements (03I)	2	\$75,704.60	3	\$189,958.13	5	\$265,662.73
	Water/Sewer Improvements (03J)	1	\$24,990.50	2	\$13,301.50	3	\$38,292.00
	Total Public Facilities and Improvements	3	\$100,695.10	7	\$258,259.63	10	\$358,954.73
	Public Services	0	\$0.00	3	\$26,960.00	3	\$26,960.00
	Public Services (General) (05)	0	\$0.00	2	\$7,968.34	2	\$7,968.34
	Senior Services (05A)	0	\$0.00	1	\$4,033.00	1	\$4,033.00
	Handicapped Services (05B)	0	\$0.00	1	\$8,760.00	1	\$8,760.00
Youth Services (05D)	0	\$0.00	1	\$9,260.00	1	\$9,260.00	
Substance Abuse Services (05F)	0	\$0.00	1	\$5,950.00	1	\$5,950.00	
Health Services (05M)	0	\$0.00	9	\$62,931.34	9	\$62,931.34	
Total Public Services	0	\$0.00	11	\$87,367.04	11	\$87,367.04	
General Administration and Planning	Total Public Program Administration (21A)	0	\$0.00	1	\$87,367.04	1	\$87,367.04
Grand Total	Total General Administration and Planning	5	\$100,695.10	24	\$513,624.71	29	\$614,319.81



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	0	7	7	7	
	Total Housing		0	7	7	7	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,863	3,863	3,863	
	Flood Drainage Improvements (03I)	Public Facilities	2,818	7,290	10,108	10,108	
	Water/Sewer Improvements (03J)	Persons	0	2,119	2,119	2,119	
	Total Public Facilities and Improvements		2,818	13,272	16,090	16,090	
Public Services	Public Services (General) (05)	Persons	0	161	161	161	
	Senior Services (05A)	Persons	0	411	411	411	
	Handicapped Services (05B)	Persons	0	25	25	25	
	Youth Services (05D)	Persons	0	9	9	9	
	Substance Abuse Services (05F)	Persons	0	97	97	97	
	Health Services (05M)	Persons	0	16	16	16	
	Total Public Services		0	719	719	719	
Grand Total			2,818	13,998	16,816	16,816	



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CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons		Total Hispanic Persons		Total Households		Total Hispanic Households	
Housing	White	0	0	0	0	4	4	1	1
	Black/African American	0	0	0	0	2	2	0	0
	Other multi-racial	0	0	0	0	1	1	1	1
	Total Housing	0	0	0	0	7	7	2	2
	White	497	29	29	10	0	0	0	0
	Black/African American	135	10	10	0	0	0	0	0
	Asian	3	0	0	0	0	0	0	0
	American Indian/Alaskan Native	2	0	0	0	0	0	0	0
	Black/African American & White	18	5	5	0	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	0	0	0	0
Other multi-racial	62	4	4	0	0	1	1	1	
Total Non Housing	719	48	48	29	4	4	1	1	
White	497	29	29	10	2	2	0	0	
Black/African American	135	10	10	0	0	0	0	0	
Asian	3	0	0	0	0	0	0	0	
American Indian/Alaskan Native	2	0	0	0	0	0	0	0	
Black/African American & White	18	5	5	0	0	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	0	0	0	0	
Other multi-racial	62	4	4	0	1	1	1	1	
Total Grand Total	719	48	48	29	7	7	2	2	

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Grand Total



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CDBG Beneficiaries by Income Category

	Owner Occupied	Renter Occupied	Persons
Income Levels			
Housing			
Extremely Low (<=30%)	3	0	0
Low (>30% and <=50%)	3	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	6	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	6	0	0
Non Housing			
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	0
			6



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	470,384.83
02 ENTITLEMENT GRANT	441,819.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	912,203.83

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	526,952.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	526,952.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,367.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	614,319.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	297,884.02

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	526,952.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	526,952.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	62,931.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	62,931.34
32 ENTITLEMENT GRANT	441,819.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	441,819.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,367.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	996.96
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	88,364.00
42 ENTITLEMENT GRANT	441,819.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	441,819.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	155	5530285	Piedmont Drainage	03I	LMA	\$5,000.00
2011	3	156	5530285	2041-2048 Keyes Lane	03I	LMA	\$5,686.50
2011	3	156	5531894	2041-2048 Keyes Lane	03I	LMA	\$2,693.20
2011	3	156	5539467	2041-2048 Keyes Lane	03I	LMA	\$1,875.90
2011	3	156	5570564	2041-2048 Keyes Lane	03I	LMA	\$2,019.90
2011	3	156	5616922	2041-2048 Keyes Lane	03I	LMA	\$154,499.90
2011	3	156	5624281	2041-2048 Keyes Lane	03I	LMA	\$1,870.00
2011	3	158	5539467	3176 Mapleshade St	03I	LMA	\$1,879.26
2011	3	158	5616922	3176 Mapleshade St	03I	LMA	\$1,471.93
2011	3	158	5624281	3176 Mapleshade St	03I	LMA	\$67,353.41
2011	8	169	5531894	Aletha McGee home repairs	14A	LMH	\$24,766.00
2011	8	170	5616922	David Hughes home repairs	14A	LMH	\$9,420.00
2011	8	170	5624281	David Hughes home repairs	14A	LMH	\$75.00
2011	8	171	5570564	Lois Horton home repairs	14A	LMH	\$9,229.00
2011	8	171	5580934	Lois Horton home repairs	14A	LMH	\$75.00
2011	8	172	5580934	Elva Adderley home repairs	14A	LMH	\$15,250.50
2011	8	172	5587826	Elva Adderley home repairs	14A	LMH	\$1,769.50
2011	8	172	5616922	Elva Adderley home repairs	14A	LMH	\$75.00
2011	8	174	5587826	Alba Vazquez	14A	LMH	\$50.00
2011	8	174	5616922	Alba Vazquez	14A	LMH	\$10,010.00
2011	8	174	5624281	Alba Vazquez	14A	LMH	\$75.00
2012	1	175	5570564	Stillwater Ave./Radcliff St./Horizon St.	03J	LMA	\$10,412.50
2012	1	175	5580934	Stillwater Ave./Radcliff St./Horizon St.	03J	LMA	\$1,281.00
2012	1	175	5587826	Stillwater Ave./Radcliff St./Horizon St.	03J	LMA	\$1,608.00
2012	1	176	5616922	Danforth Ave	03J	LMA	\$14,091.50
2012	1	176	5624281	Danforth Ave	03J	LMA	\$10,899.00
2012	1	177	5570564	1120/1128 Elgrove Drive	03I	LMA	\$7,531.88
2012	1	177	5580934	1120/1128 Elgrove Drive	03I	LMA	\$1,701.85
2012	1	177	5587826	1120/1128 Elgrove Drive	03I	LMA	\$167.00
2012	1	192	5530285	Tulsa Dr/Dorchester Drive	03I	LMA	\$11,912.00
2012	2	180	5530285	Haven Recovery	05F	LMC	\$4,230.00
2012	2	180	5531894	Haven Recovery	05F	LMC	\$1,560.00
2012	2	180	5539467	Haven Recovery	05F	LMC	\$750.00
2012	2	180	5570564	Haven Recovery	05F	LMC	\$720.00
2012	2	180	5580934	Haven Recovery	05F	LMC	\$400.00
2012	2	180	5587826	Haven Recovery	05F	LMC	\$320.00
2012	2	180	5616922	Haven Recovery	05F	LMC	\$640.00
2012	2	180	5624281	Haven Recovery	05F	LMC	\$640.00
2012	2	181	5530285	Volusia/Flagler County Boys & Girls Club	05	LMC	\$1,628.00
2012	2	181	5531894	Volusia/Flagler County Boys & Girls Club	05	LMC	\$611.55
2012	2	181	5539467	Volusia/Flagler County Boys & Girls Club	05	LMC	\$536.63
2012	2	181	5552390	Volusia/Flagler County Boys & Girls Club	05	LMC	\$818.00
2012	2	181	5580934	Volusia/Flagler County Boys & Girls Club	05	LMC	\$1,288.00
2012	2	181	5587826	Volusia/Flagler County Boys & Girls Club	05	LMC	\$1,566.00
2012	2	181	5616922	Volusia/Flagler County Boys & Girls Club	05	LMC	\$1,636.00
2012	2	181	5624281	Volusia/Flagler County Boys & Girls Club	05	LMC	\$1,145.82
2012	2	182	5570564	Early Learning Coalition	05	LMC	\$4,675.93



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 DELTONA , FL

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	182	5580934	Early Learning Coalition	05	LMC	\$1,939.78
2012	2	182	5616922	Early Learning Coalition	05	LMC	\$2,214.29
2012	2	183	5580934	United Cerebral Palsy	05	LMC	\$2,954.33
2012	2	183	5616922	United Cerebral Palsy	05	LMC	\$5,945.67
2012	2	184	5587826	Futures/Take Stock in Children	05D	LMC	\$8,760.00
2012	2	185	5570564	Council on Aging	05A	LMC	\$1,890.00
2012	2	185	5587826	Council on Aging	05A	LMC	\$1,890.00
2012	2	185	5624281	Council on Aging	05A	LMC	\$3,780.00
2012	2	186	5616922	Community Legal Services of Mid-FL	05A	LMC	\$408.34
2012	2	187	5531894	B & C Empowerment Services, Inc.	05M	LMC	\$1,508.63
2012	2	187	5580934	B & C Empowerment Services, Inc.	05M	LMC	\$1,995.33
2012	2	187	5616922	B & C Empowerment Services, Inc.	05M	LMC	\$1,137.78
2012	2	187	5624281	B & C Empowerment Services, Inc.	05M	LMC	\$1,308.26
2012	2	188	5570564	New Hope Human Services	05B	LMC	\$2,833.47
2012	2	188	5624281	New Hope Human Services	05B	LMC	\$1,199.53
2012	4	193	5530285	James Demaio	14A	LMH	\$400.00
2012	4	193	5539467	James Demaio	14A	LMH	\$100.00
2012	4	193	5616922	James Demaio	14A	LMH	\$24,508.70
2012	4	193	5624281	James Demaio	14A	LMH	\$75.00
2012	4	195	5531894	Francisco and Gloria Lopez	14A	LMH	\$300.00
2012	4	195	5580934	Francisco and Gloria Lopez	14A	LMH	\$8,763.00
2012	4	195	5587826	Francisco and Gloria Lopez	14A	LMH	\$50.00
2012	4	195	5616922	Francisco and Gloria Lopez	14A	LMH	\$75.00
2012	5	189	5539467	Firefighter's Park	03F	LMA	\$19,454.55
2012	5	189	5552390	Firefighter's Park	03F	LMA	\$5,545.45
2012	5	190	5539467	Dwight Hawkins Park	03F	LMA	\$23,345.45
2012	5	190	5552390	Dwight Hawkins Park	03F	LMA	\$6,654.55
Total							\$526,952.77

CDBG FINANCIAL SUMMARY ATTACHMENT PROGRAM YEAR 2012 (FY 2012-2013)

RECONCILIATION OF FUNDS

Unexpended balance shown on GPR: 297,884.02

Reconciling items:

ADD:	LOC balance(s)	\$	
	Funds requested/not received	\$	
	Cash on Hand:	\$	
DEDUCT:	Grantee CDBG liabilities	\$	
	Subrecipients CDBG liabilities	\$	
TOTAL RECONCILING BALANCE:			<u>\$297,884.02</u>

CDBG liabilities consist of activities which have not been entered into IDIS

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Funds available during report period		\$ 912,203.83	
ADD:	Income expected but not yet realized	\$ _____	
	Subtotal		\$912,203.83
DEDUCT:	Total budgeted amount	\$774,765.71	
	Funds obligated to prior year	\$	
	Subtotal		<u>\$774,765.71</u>
UNPROGRAMMED BALANCE:			\$137,438.12

AFTER ACTION AGENDA

REGULAR CITY COMMISSION MEETING
MONDAY, DECEMBER 16, 2013
6:30 P.M.

DELTONA COMMISSION CHAMBERS
2345 PROVIDENCE BLVD.
DELTONA, FLORIDA

AGENDA

1. CALL TO ORDER
2. ROLL CALL - CITY CLERK
3. INVOCATION AND PLEDGE TO THE FLAG:
 - A. Invocation Presented by Commissioner Schleicher – Reverend Caroline Shine from the Greater Faith AME Church.
4. APPROVAL OF MINUTES & AGENDA:
 - A. Approval of Minutes - Regular City Commission Meeting of November 18, 2013.

The Commission voted unanimously to approve the minutes of the Regular City Commission Meeting of November 18, 2013.
 - B. Additions or Deletions to Agenda.
5. PRESENTATIONS/AWARDS/REPORTS:
 - A. Presentation - Super Star Student of the Month Certificates for November, 2013.
 - B. Presentation - Deltona triathlete Eric Graveling.
 - C. Presentation - Traveling Trophy from the American Lung Association's Fight for Air Climb - 1st Place - Overall Firefighter Award for Best Times and Highest Fundraising 2013.
 - D. Presentation of Certificates of Recognition and Thanks, to the student artists who created the "Think Before You Throw"

posters, to help spread the awareness of keeping Deltona clean.

**6. PUBLIC FORUM – Citizen comments for any items.
(4 minute maximum length)**

CONSENT All items marked with an * will be considered by one motion unless removed
AGENDA: from the Consent Agenda by a member of the City Commission. If an item is removed for clarification only, it will be discussed immediately following action on the Consent Agenda. If an item is removed for further discussion, it will be discussed under New Business immediately following the last listed item.

7. CONSENT AGENDA:

- *A. **Request for approval to purchase radios piggybacking Volusia County's Agreement with Communications International.**

The Commission approved \$200,000 in the budget for replacement radios. This project is a multi-year project with initial estimate at approximately \$1,000,000 over five years. The Project 25 or P25 Initiative is a federally-mandated conversion of conventional analog Public Safety radios to a digital platform to permit interoperability between responders, even if responders are working with different radio system/manufacturers, to permit better/seamless on-scene communications at multi-jurisdictional incidents. The P25 conversion is mandated by no later than 2017, however many of the City's radios will no longer be supported by the vendor after 2015 and parts will become scarce. This is a proactive approach to phasing in replacement of the entire radio fleet over a 4-5 year time frame and encompasses all City departments that utilize radios.

Volusia County has a Master Agreement with Communications International, the provider of the radios. The agreement is attached.

Approved by Consent Agenda – to approve piggybacking the Master Agreement between Volusia County and Communications International for the purchase of radios and related equipment at a cost of \$160,258.17.

- *B. **Request for approval to award Bid # PW14-01, Doyle Road 16" Water Main Improvements.**

This project will provide for the construction of a new 16" water main along Doyle Road. The water main will run from approximately the Doyle Road intersection at SR415 to the Courtland Blvd. and Doyle Road intersection. It is about 1.5 miles in length and will provide a connection between the existing water mains in order to "loop" the distribution system. This looping will allow enhanced water circulation, provide fire protection, and water service availability in this

development corridor. The project is in the 2013/2014 CIP budget and will be completed in the FY2013/2014 budget year.

The bid was solicited on Demandstar and was sent to 982 vendors. There were 61 planholders for this bid with the following 6 responsive bids being received:

- 1. Hazen Construction: \$824,774.00*
- 2. Masci Corporation: \$891,782.90*
- 3. Andrew Sitework: \$917,318.00*
- 4. McMahan Construction: \$969,255.00*
- 5. Young's Communications: \$998,068.00*
- 6. TB Landmark: \$1,044,962.00*

The low bidder, Hazen Construction, LLC, has the required license for this project which was verified through the Department of Business and Professional Regulation.

Approved by Consent Agenda – to award Bid #PW-14-01 for the Doyle Road 16" Water Main Improvements Project to Hazen Construction, LLC at a total cost of \$824,774.00.

- *C. Request for approval of budget amendment to replace the old LED welcome signs, located at Howland and Saxon Boulevards.**

The two LED welcome signs, located at the entrances to the City, ceased to function (update messages), and are not repairable, due to the age of the hardware (not serviced or manufactured any longer). The only option is to replace the old sign hardware and software with current technology. An RFP resulted in two submittals. After a review of the vendor proposals (Don Bell Signs, Stewart Signs), it was decided to select Stewart Signs, based on costs and information provided in the proposal.

A Budget Amendment of \$18,000.00 is requested to cover the cost of replacing the old LED welcome signs. Originally, funds were not budgeted in the 2013/2014 Fiscal Year. The source of the funding will be from General Fund budgetary fund balance.

Approved by Consent Agenda – to approve the budget amendment in the amount of \$18,000.00 to replace the old LED welcome signs, and award the bid for services to Stewart Signs.

- *D. Request for approval to submittal the Program Year (PY) 2012/2013 CDBG Consolidated Annual Performance and Evaluation Report (CAPER).**

The CAPER is a summary of the accomplishments achieved under Title 24 of the Federally-funded Community Development Block Grant (CDBG) program that is administered by the City's Planning and Development Services Department.

The CAPER is submitted in accordance with regulations governing consolidated submissions for Community Planning and Development Programs (24 CFR 91.520) and CAPER requirements, as directed by the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to report the City's use of funds for the various activities conducted during the year. The majority of funds were expended for projects for stormwater, parks, housing, and public services.

The City submits a five-year strategic plan for the CDBG Program. This document is referred to as the "Consolidated Plan" (CP). The current CP is for Program Years 2008-2013 and describes the City's strategy for addressing housing and other community needs. The activity of the CP is carried-out through an Annual Action Plan.

The CAPER consists of narratives and tables, which describes the progress made toward achieving the goals and objectives set forth. It also highlights the efforts made by the City in carrying out various activities to improve the quality of life for low income households. In accordance with the citizen participation plan, a fifteen (15) day public comment period has been observed. Thus, staff requests City Commission approval for submittal of the 2012/2013 CAPER to HUD on or before December 31, 2013.

Approved by Consent Agenda - to approve the request to submit the Program Year 2012/2013 CDBG CAPER to HUD, as required by regulation.

8. ORDINANCES AND PUBLIC HEARINGS:

A. Public Hearing - Resolution No. 2013-34, Proposed Vacation of the 2nd Addition to the Carnell Subdivision Plat.

The 2nd Addition to the Carnell subdivision was recorded with Volusia County in 1926. The subdivision included 50'x150' and 25'x150' lots within blocks that would have been accessed by a grid network of roadways and alleys. The property was annexed into the City in 2004 as part of Ordinance No. 2004-37.

In 2006, the City changed the land use on the property from County Urban Low Intensity to City Commercial. The City also vacated the platted rights-of-ways and alleys associated with various blocks and lots of the 2nd Addition to Carnell under Section 58-34, City Code of Ordinances. However, the platted lots were not vacated as part of that action. As part of the 2006 rights-of-way vacation, the City entered into an agreement with the applicant (Pell), recognizing the fact that the City was granting approximately 9.63 acres of land to the applicant through the

rights-of-way vacation. A main goal of the agreement was to facilitate the ability for the City to recapture rights-of-way or easements on the site at no cost to the City, as long as the total area of rights-of-way or easements did not exceed 9.63 acres.

On October 2, 2013, the City received an application to vacate the remainder of land within the 2nd addition to Carnell subdivision. There are plans to develop the property for commercial use and vacating the blocks and lots of the plat is a prerequisite before the property can be re-platted and site plans approved. The proposed commercial development of the property creates a condition where cross-access is needed to be established before commercial parcels are created. Therefore, consistent with the 2006 Developer's Agreement, the applicant has determined appropriate cross-access locations, widths, and land areas in keeping with that agreement.

After discussion, the Commission voted unanimously to approve Resolution No. 2013-34 that vacates the following: All lots within block 203; all lots within block 204; all lots within block 205, except lots 12-18; all lots in block 206, including unnumbered lot east of lot 12 lying west of SR 415; all lots within block 501 lying west of SR 415; all lots within block 403; all lots in block 601 lying west of SR 415; all lots in block 404, except lots 8-11; and all lots in block 500 lying west of SR 415 of the 2nd Addition to Carnell Subdivision, PB 10, PG 128.

B. Resolution No. 2013-35, approving the sale of vacant City land located near the corner of Saxon Boulevard and Finland Drive.

The Commission meeting held on November 4, 2013 the City Commission considered and approved the vacant land contract for Sale of Property located at the corner of Saxon Boulevard and Finland Drive.

The contract is for the purchase of some City property that is generally located at the corner of Saxon Boulevard and Finland Drive. It does not have road frontage and is generally a depression in the land that ends up receiving drainage from surrounding properties. A condition of the contract is that the owner mows it quarterly to the satisfaction of the city so that it can continue to function for drainage purposes. It was appraised for \$10,000, which is the amount of the purchase contract. It is anticipated that the property will be used with other surrounding land for a future RaceTrac. Once the property is developed, the development will be responsible for handling the drainage that currently flows into this property.

After discussion, the Commission voted unanimously to approve Resolution No. 2013-35, approving the sale of vacant City land located near the corner of Saxon Boulevard and Finland Drive.

9. OLD BUSINESS:

10. NEW BUSINESS:

A. Consideration of appointment of one (1) member to the Firefighters' Pension Plan, Board of Trustees.

Firefighter Pension Board member Darien LaBoy has expressed that she would be resigning from the board as soon as the City appointed a replacement for the remainder of the term to expire on January 15, 2017.

The City has run press releases and posted the openings on D-TV, the City's WebPage and bulletin boards. To date, the City has received new application(s) from:

- *Steven W. Blake*
- *Ruben Colon*
- *Gene Gizzi*

After discussion, the Commission voted unanimously to confirm the appointment of Gene Gizzi to the Firefighters' Pension Plan, Board of Trustees for the remainder of a term to expire on January 15, 2017.

B. Consideration of appointment of seven (7) members to the Parks & Recreation Advisory Committee.

The Parks and Recreation Advisory Committee's terms expire on December 31, 2013. All seven (7) members wish to be re-appointed with the exception of Susan Armon. The current members of the Committee who wish to be re-appointed are:

- *James Wayne Ruth (Mayor)*
- *Nathan D. Johnson (Commissioner Barnaby)*
- *Kay L. Gardner (Vice Mayor Herzberg)*
- *Julio De Leon (Commissioner Schleicher)*
- *Lonnie Wilson (Commissioner Lowry)*
- *Bernice Ludvick (Commissioner Nabicht)*

The City has run press releases and posted the openings on D-TV, the City's WebPage and bulletin boards. To date, the City has received new application(s) from:

- *Benjamin C. Bove*
- *Krista Ferguson*
- *Penny Musick*
- *Deborah Soto*

After discussion, the Commission voted unanimously to confirm the appointment or re-appointment of the following individuals James Wayne Ruth, Nathan D. Johnson, Kay L. Gardner, Julio DeLeon, Lonnie Wilson, Bernice Ludvick and Krista Ferguson to the Parks and Recreation Advisory Committee for a term to expire on December 31, 2014.

C. Request for consideration from Alex Hoffman for a reduction of fine from \$10,000.00 assessed pursuant to Special Magistrate Case DEL-08-092.

An order Imposing Fine/Lien was entered on June 25, 2008, by the City of Deltona Special Magistrate, ordering Alex Hoffman to pay to the City of Deltona a fine in the amount of one hundred dollars (\$100.00) per day beginning June 26, 2008, for each and every day the violations exist and continues to exist or until a cap of \$10,000.00 is reached. The violation occurred when the respondent failed to obtain a building permit for enclosing a carport at the home located at 1223 Whitewood Drive. The total accumulated amount due is \$10,000.00. On November 26, 2013 Alex Hoffman appeared before the Special Magistrate to request a recommendation to reduce the fine.

The Special Magistrate made a recommendation to reduce the fine to \$500.00.

After discussion, the Commission voted 5 to 2 (with Commissioner Nabicht and Commissioner Schleicher voting against the motion) to grant the request of Alex Hoffman for a reduction of the fine concerning Case No. DEL-08-092 for the property located at 1223 Whitewood Drive, Deltona, Florida, to the sum of \$500.00 to be paid within 30 days (January 16, 2014) or the fine reverts back to the original amount.

D. Request for approval of Mr. Denny's proposed City Manager's employment agreement.

At the Commission Workshop held on March 25, 2013 Mr. Denny passed out some information as it relates to his position as Acting City Manager and at the Regular Commission meeting held on April 1, 2013 he asked that if there were no objections from the Commission he would like to put the topic on the April 15, 2013 Commission meeting agenda. At the Commission meeting held on April 15, 2013 the Commission approved the Acting City Manager compensation benefits package as outlined from April 1, 2013 through September 30, 2013.

At the Regular Commission meeting on September 3, 2013 the Commission extended the current Acting City Manager's contract for 90 days and to place the discussion of the City Manager Selection process on the next available workshop. At the Workshop held on October 18, 2013 the Commission concurred to offer Mr. Denny a six (6) month contract as Deltona's City Manager on the December 16, 2013 agenda, with a term to run for a six (6) month period effective December 29, 2013.

At the Workshop held on November 25, 2013 the Acting City Manager tendered his resignation effective December 31, 2013 at which time the Commission asked that the Acting City Manager take a few days to have individual meetings with each Commissioner to discuss his decision to resign.

After discussion, the Commission voted 6 to 1 (with Commissioner Barnaby voting against the motion) to approve the City Manager employment agreement as presented.

- 11. CITY ATTORNEY COMMENTS:**
- 12. CITY MANAGER COMMENTS:**
- 13. CITY COMMISSION COMMENTS:**
- 14. ADJOURNMENT:**

NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 48 hours in advance of the meeting date and time at (386) 878-8500.