



City of Deltona

Community Development Block Grant Program Fifth Year Annual Action Plan 2012-2013



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Fifth Program Year Action Plan

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Attachments

- Projects
- Maps
- Census Data
- Certifications
- Notice of Public Hearing
- Agenda



Fifth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

The City of Deltona is now in the final year of its Five-Year Consolidated Plan (CP), the CP covers program years 2008-2012 and served as a roadmap to indicate the initiatives, methodologies, and resources to be utilized to create and develop the activities proposed under the CP. On an annual basis the city is required to implement activities identified in the CP to demonstrate adherence to the objectives set forth, this is done through developing an Annual Action Plan. The Fifth Year Annual Action Plan will address the projects and activities scheduled to be undertaken during program year 2012, we will also look at the previous years' milestones.

For the past four years the city has received approximately \$500,000 in Community Development Block Grant (CDBG) funds with a primary objective of creating viable, sustainable communities, expanding economic opportunities and to provide decent and affordable housing to benefit low and moderate income persons.

Objectives

Initially, when the CP was developed, the city was undergoing a period of severe decline and devastation to its infrastructure and drainage systems. The problem was two-fold in nature, the first was the problem of outdated structures which were in dire need of replacing, and secondly the inability of the current system to withstand the capacity that has over the years risen to a point of greater demand due to residential needs, which was spurred by new housing developments in the city. Because of this, stormwater improvements were the top priority identified in the CP.

To address issues relating to sewer and drainage on smaller scale projects requiring minimal time and funds were targeted for improvements, while the larger and more, complex, time-consuming projects were phased out in increments of two or three phases. The long-term goal of course was to replace much needed pipes by retrofitting/upgrading and replacing drainage pipes; reshaping swales; and restoring ground coverage.

The primary objective of the city is to ensure that funds allocated are spent in a manner that addresses the vital needs of the community and residents at large. To this end it is imperative that efforts to improve drainage, roadways, and infrastructures are ongoing as we approach another year. Therefore, the city has proposed to implement five (5) new projects and will carry-over three (3) from prior year which will be entering the second phase of completion.

This year it is anticipated that the city will receive approximately \$442,000 in CDBG funds, of this amount the city is proposing to expend in excess of 60% of these funds in stormwater improvements. This does not include \$185,000 from re-programmed funds which will be used to for drainage activities.

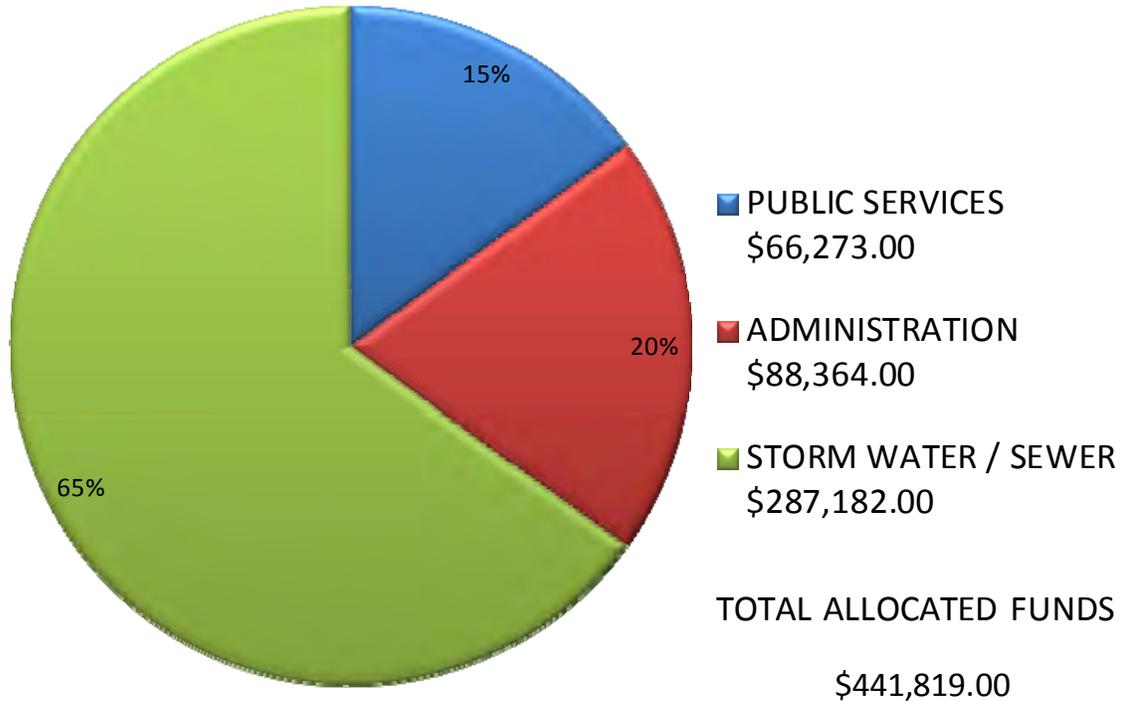
Past Performance

Volusia County has utilized funds from the state to assist the city in its efforts to resolve the drainage issues which has for years' plagued and affected transportation and residential housing in low-line areas with flooding, sewer back-ups, and related problems. Having received almost \$1 million to install three (3) pump stations in areas most prone to flooding, the city is approximately 85-95% complete on two of the projects, with the third one remaining to begin. Over the past few years, the city has leveraged general funds, CDBG, CDBG-R and CDBG/Disaster Recovery (Florida State Program) to address the infrastructure system.

During the past year the city allocated 51% of its allocation specifically to stormwater and drainage improvements, in addition re-programmed funds in the amount of \$149,000 was also utilized. Ten (10) new projects and one (1) carryover project was proposed. The city was able to complete 100% of the projects which consisted of only one phase for completion.

As it relates to housing, in the past the city has leveraged funds received from the State Housing Initiatives Partnerships (SHIP) Program to undertake activities such as minor or emergency repairs, housing rehabilitation, water/sewer connections, and septic tank repairs. There will not be any funds from the upcoming program year allocated to housing assistance this is because there are reserves of approximately \$200,000 remaining from re-programmed funds to address housing repairs and funds remaining in the Neighborhood Stabilization Program (NSP) for purchase assistance. Funds remaining from last years' SHIP were exhausted during the current program year and the city has been notified that there will not be funding available this year through the program. With re-programmed funds from prior years, the city has been able to provide a level of assistance to most homeowners, however due to the unavailability of SHIP funds, activities are being prioritize.

CDBG PY 2012-13 PROPOSED PROJECTS



During the past year the city implemented a foreclosure prevention assistance program to homeowners at-risk to losing their homes due to hardships which has caused a temporary setback in the ability to make mortgage payments. Program restrictions including the amount of funds available for clients, and the requirement of the clients to resume making payments after assistance was given, precluded some residents from being able to qualify for the program.

The City has continued to utilize NSP1 (Program Income) and NSP3 funds to purchase foreclosed homes and rehabilitate for the eventual placement on the market. Of the initial forth-nine (49) homes purchased with NSP1 funds, forty-four (44) have either been sold or, are under contract.

Public Service activities comprise fifteen (15) percent of the total allocation. This category supports such activities as youth services, i.e. after school or mentoring program, youth educational programs, senior citizen activities, housing counseling among other services. Activities in this area are contracted out with sub-recipient agencies which report the progress and outcomes to the city and are then monitored by city staff prior to the close of the program.

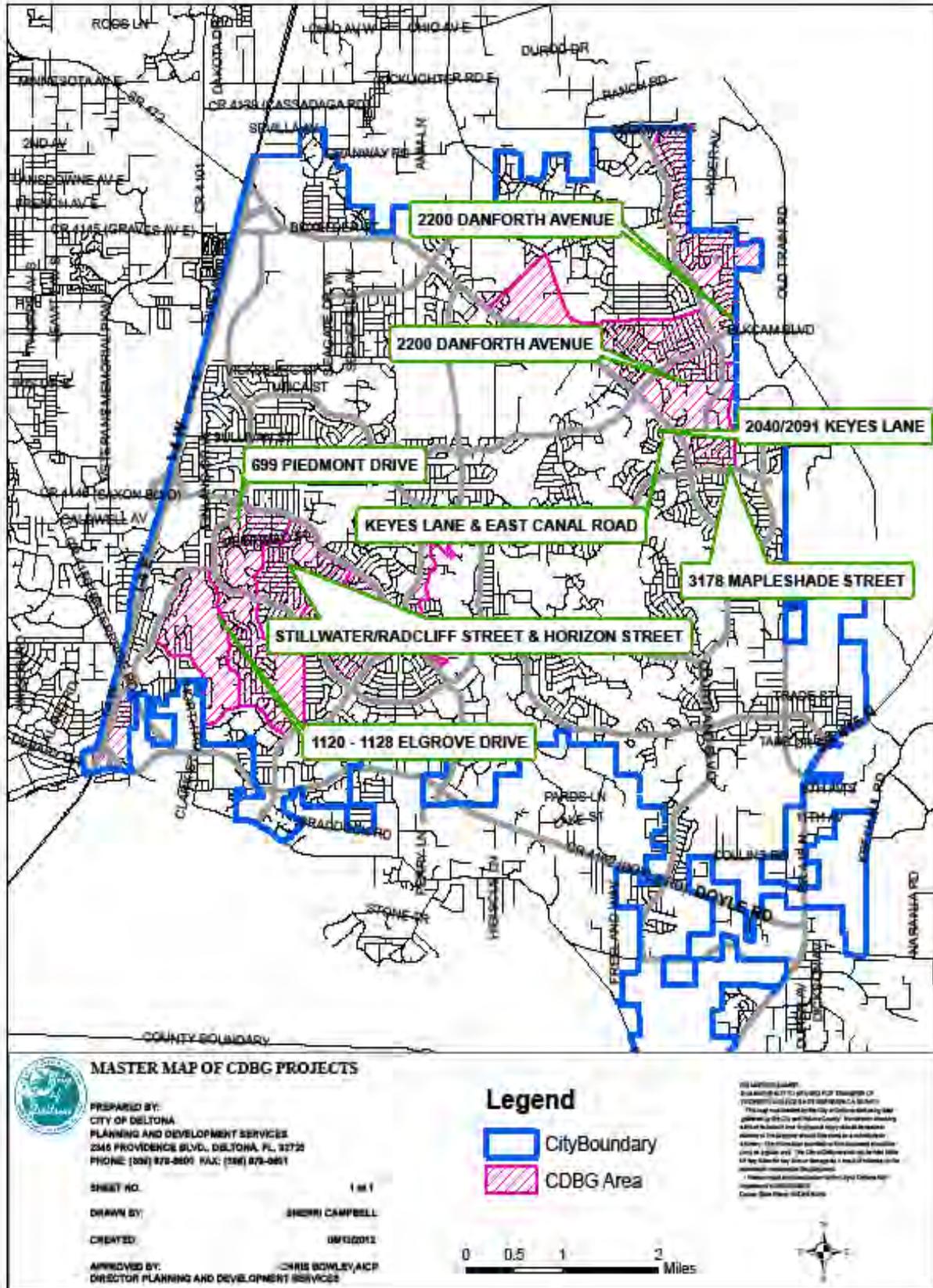
General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

Deltona has a defined CDBG Target Area which has identified the vicinity in which most of the grant funds will be expended. The local target area is located in the northeast and southwest section of the city. The target area represents the area where funds will be concentrated, however it does not preclude the use of funds in areas other than the specified target area.

The target areas generally represent the lower income population of residents. These are the areas where development and growth has been slow and where improvements are necessary to foster health and safety aspects for residents living within the vicinity. The proportion of low income families in the target area ranges from 42 to 53% (keeping in mind that Deltona is an exception community with a 41.4% low income population factor).

Funds allocated in the CDBG program will continue to be utilized in the target areas where roads and infrastructure are in great disrepair. Likewise, these areas were previously identified in the CP as being a priority for improvements. These areas are situated in the older part of the city where poor housing development exist and because residents here are in the lower scale on the income level. Infrastructure in these areas is outdated and the systems are flowing beyond its capacity. In recent years, many improvements have been made however, many remains to be done.



Geographically, the areas are located in the northeast and southwest quadrant of the city. Based on the latest census tract information, the concentration is moderately populated with Caucasians, who make up 60%, followed by Hispanic/Latino at 30%; and African Americans at 10%. The statistical data is consistent with the ratio of clients who come to the City for assistance with sewer or drainage problems, housing repairs, or other types of assistance. Again, these clients are from the lower income population 50-80% LMI.

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.

Consistent with the CP, and based on the needs of the community and the assessments and evaluations of conditions in the city, it is imperative that steps be taken to improve and/ or modify deteriorating, dilapidated, structures which prevent the residents from securing and maintaining accessibility to improvements necessary to promote health and safety conditions.

The locations identified in the target area represents the sections of the city where development and improvements have not been aggressively undertaken, because of such, these areas are now prone to sustain greater damage in the event of any force of nature. The target area also represents the segment of persons which are least likely to maintain their homes due to insufficient household income. The City will focus its' investment in housing based on the needs of the applicants who come to City for assistance. The allocation of funds diverted to Stormwater is based on the needs which have been previously identified in the 5-Year Consolidated Plan.

The rationale for using such a methodology is to expend resources in a manner that is conducive to maintaining efficient infrastructure systems via the replacement or elimination of unsafe, hazardous and costly equipment systems which impede the functionality of essential tools which are necessary for the promotion of sanitary conditions for residents of the community.

2. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The city will create a tool to aggressively market the availability of funds for minor and emergency housing repairs, in addition to this the city will attempt to schedule homeowner counseling and workshops with greater flexibility to allow ease of appointments for those requiring services. The city will also expand its role with local housing authorizes and public housing agencies to seek clients who have developed self-sufficiency skills and are more inclined to be ready to become homeowners who could potentially participate in the NSP program.

Those clients who come to the city and are unable to purchase homes or to secure rental housing at market rates will continue to be referred to Volusia County's Section 8 or Public Housing Program as Deltona does not have public housing. In keeping with what has been done in prior years the City will continue to refer clients to the Volusia Flagler County Coalition for the Homeless, which is the lead agency for homeless services in Volusia County.

The underserved needs include social services, rental and affordable housing assistance, including rehabilitation, and utility connections, and homelessness services. Efforts to expand suitable programs for the youth and elderly will be increased to provide more structured activities and to improve on social services to provide interim assistance to facilitate basic needs. The city will continue to collaborate with the Volusia/Flagler County Coalition for the Homeless to address the needs and strategies relating to homelessness services. Likewise, efforts to address rental and public housing will be sought to give greater visibility to the issue of foreclosures and its effect on obtaining permanent, affordable housing.

Obstacles to these needs will somewhat be relieved this upcoming year by the leveraging that the City will perform in the utilization of CDBG funds with SHIP funds (which we are projected to receive an allocation, though not as much as in previous years).

3. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Volusia County has both Section 8 Program and a public housing program; Deltona has neither of the two. However, inquiries coming to the city about public housing or the Section 8 Program are handled in such a manner as to provide information for either one or both of the programs.

Volusia/Flagler Coalition for the Homeless makes application for federal grants and receives funds to implement and support homeless initiatives and needs as well as to operate the continuum of care services for area homeless persons.

LEVERAGED FUNDS

FEDERAL FUNDS

U. S. Department of Housing and Urban Development (HUD)

Community Development Block Grant Funds (CDBG) \$441,819

The CDBG Grant was authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended. The primary objective is to provide decent and safe housing, a suitable living environment and expanded job opportunities. Funds received for the upcoming year will be utilized for stormwater improvements; public services; and administrative services to pay for staff support in the administration of the program. The purpose of the funds is to provide communities the opportunities to administer programs that are best-fitted for their particular development needs.

Neighborhood Stabilization Program 1 (NSP1)

The City continues to use Program Income from the \$6.6 received in fiscal year 2008/2009 made available under the Housing and Economic Recovery Act of 2008 (HERA), to address the home foreclosure rate in the city. Funds are used to purchase, rehabilitate, and resell vacant, foreclosed or abandoned properties. The City utilized the funds for the following eligible activities: program planning and administration; financial mechanisms; acquisition of residential and vacant properties; rehabilitation; and redevelopment activities. The city is currently using Program Income received to put back into the program.

Neighborhood Stabilization Program 3 (NSP 3)

Funds received (\$1.9) in FY 2010/2011 under the Dodd-Frank Act of 2010, are still being utilized to purchase foreclosed homes. During PY2010/11, the City received \$1.9 million for rehabilitation of foreclosed single family properties in accordance with the designation of the area of greatest need.

STATE FUNDS

State Housing Initiatives Partnership (SHIP) Program

This program will not be funded for the upcoming year. The City will expend all funds remaining from last year before PY 2012 began. Funds have steadily dwindled under the SHIP Program for the last few years as the state has sought to use the funds to balance the general revenue budget.

Community Development Block Grant- Recovery (CDBG-R)

Although the city has not received any additional funds from the State of Florida the initial grant amount of approximately \$937,000 was utilized during the current period and will continue to be used until the projects are complete. With funds available the city has been working on the repair/replacements of three (3) stormwater pump stations which were affected during the hurricane/tropical storm season. Volusia County is the recipient of the funds and provides oversight of the grant to Deltona, the sub-recipient of funds for this project.

Hardest Hit Funds

This program was directed by the U.S. Treasury to create and administer foreclosure prevention assistance programs to address the local needs of the community. This mandate also requires a portion of the funds be targeted to unemployment programs which provide temporary assistance to eligible homeowners. Although the city does not administer this program in-house, the residents of the city are not precluded from participating due to the number of local participating agencies, including non-profits groups, who participate in the program.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Housing and Community Development (HCD), a unit of Planning and Development Services, serves as lead agency and is responsible for plan development, administration, and oversight of all programs and activities identified in the consolidated plans. HCD is responsible for coordination of all processes involved in the operation of the consolidated plan. Procedures ranging from preparing the application for funding to drawdown activities and monitoring are handled by HCD staff in conjunction with other city departments. For instance, the Code Enforcement Division refers homeowners who have issues with code, health, or safety violations to HCD for determinations about assistance. Public Works and Parks and Recreation Departments coordinate projects acceptable for funding under CDBG funds. Likewise, the Finance Department works closely with HCD on matters relating to various program grant funding and expenses; budgeting; contractual and procurement matters; and coordination of eligible capital projects which are partially funded with program funds. The Office of the City Clerk facilitates with HCD for ensuring proper advertisements of notices, agenda requests and public hearings are consistent with the city's ordinance and grant guidelines.

The city contracts with local non-profit agencies which have successfully undergone the Request for Proposals (RFP) process of reviewing, ranking, and approval for funding of projects which were proposed via a competitive process. These agencies (referred to as sub-recipients) are responsible for administering a program which produces measurable outcomes and performs in a manner that is consistent with program design and intent. For the upcoming year, the following agencies have been recommended to receive funding. The city commission will make the final determination about the funding during a regular session to be held prior to submittal of this plan.

- a. B & C Empowerment
- b. Boys and Girls Club of Volusia/Flagler Counties
- c. Community Legal Service
- d. Council on Aging
- e. Early Learning Coalition
- f. Futures/Take Stock in Children
- g. Haven Recovery
- h. New Hope Human Services
- i. United Cerebral Palsy

Program descriptions are:

- A) B & C Empowerment Services, Inc. – Employability skills training program designed to help job seekers with employability skills training to acquire, maintain, and increase promotional potential. Program components include resume writing, interpersonal skills, workplace diversity and communications.
- B) Boys & Girls Club of Volusia/Flagler Counties – Funds will be utilized to implement the program, Project Learn, a program

designed to reinforce and enhance skills and knowledge obtained during school hours and expand on the same subject matter while participants are at the Club. The intent is to create an atmosphere where participants can learn to be academically inclined and engage in fun activities to promote a balance.

- C) Community Legal Services of Mid-Florida – Funds will be used to provide first-time homebuyer education classes as well as home maintenance classes for homebuyers who are approved for home repairs. The classes will be held in Deltona and will be available for all eligible homeowners or potential homeowners to attend.
- D) Council on Aging – Senior citizens will be provided activities in the areas of fitness/wellness, arts and crafts, socialization and games. Extended center hours will be utilized to facilitate the activities promoted.
- E) Early Learning Coalition of Flagler/Volusia Counties – Provides an early childhood subsidy for children ages birth to 5 years of age an opportunity to attend a structured child care facility to provide educational enrichment.
- F) FUTURES/Take Stock in Children – Program offered through Volusia County Schools and partners with the Florida Prepaid College Program in providing matching scholarships to qualified students preparing for college.
- G) Haven Recovery, Inc. – Provides substance abuse assessment and treatment for clients who come to the center on a self-referral basis. Level of treatment will be based on evaluations conducted by license and certified on-site staff. Clients will be eligible for either group sessions or individual treatment and services will be either residential or outpatient.
- H) New Hope Human Services – Program designed to target young females in grades 7-12 to provide prevention and intervention mentoring services to solidify and cohesively build and/or restructure the areas pertaining to: individualism; family; school; and community. Mentoring will be conducted by utilizing a gender-based curriculum concept and comprehensive evaluation plan.
- I) United Cerebral Palsy of East Central Florida, Inc. – Provides independent living skills and supportive employment skills training to individuals with developmental disabilities, such as mental retardation, cerebral palsy, Prada Willi Syndrome, spinal bifida and other disorders.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The CP is the overall point of reference for developing the framework for this project because within it is the plans, objectives, strategies, and protocol for developing the necessary criteria to manage this undertaking. Additional resources used to compile this report were channeled in a variety of ways. Staff of HCD was most instrumental in structuring the process to formulate data analysis, facilitate and conduct meetings, workshops and public hearings. Sub-recipients contracted with the city, including Haven Recovery, United Cerebral Palsy, and the Boys and Girl Club who accommodated staff through conducting tours, showcasing events, and promoting drives to aid their agency and provided a platform to discuss the need for expanded social services in the area were very beneficial.

The city has collaborated with the Volusia/Flagler Coalition for the Homeless in supplying useful information pertaining to the Point in Time Survey, in which a physical count of all homeless persons is taken on a single day and tabulated. The survey gives relevant information about the areas greatly affected by homelessness and opens the door to further dialogue to strategize and combat the problem. This also provides an opportunity to identify other services that homeless persons are in need of. The Coalition provides resources under the Continuum of Care to aid in services for persons in need. The Coalition has under its' umbrella several agencies who partners in matters relating to homeless services, transitional housing, medically needed programs, social services, and substance abuse programs.

In addition, the following groups/studies were utilized in the dissemination of information.

- Annual Demographic International Housing Survey
- Florida Housing Data Clearinghouse
- Shimberg Center for Affordable Housing
- Volusia County Economic Development and Community Assistance
- Florida Housing Coalition

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Plans are to collaborate more with community partners as well as government entities to engage in dialogue as to what are the greatest and most relevant needs faces residents today. The city has to date already participated in conversations with the Volusia/Flagler Coalition to discuss funds for homelessness that the City could ultimately apply for. The HCD unit has also engaged in discussions with city officials regarding what timely action can be taken to secure housing for homeless persons in the Deltona area. To date, no definitive resolution has been decided upon.

Staff of HCD is also aware of the need for residential housing facilities in the city to address the need of short term rehabilitation services. With expanded service demographically, which some of our sub-recipients agencies are embarking upon, this provides an opportunity for the creation and enhancement of services to benefit our residents.

While the city is somewhat limited in its ability to provide monetary assistance due to a reduction in funds received from the federal government and due to because of The city will continue to serve in the for the Homeless to Due to the increase in requests for various types of social services including emergency housing, utility payments, rental assistance, the City will be assisting more in the coordination of services area-wide to work with agencies such as the Volusia/Flagler County Coalition for the Homeless and it's resource/partners to appropriately address the needs of our community. Social service partners who are approved for funding will, on a smaller scale, help to defray some of the costs which are usually associated with the fees for service activities which people of all ages participate in.

Deltona uses the resources available in the preparation of the plan, we capitalize on volunteers, staff, consultants and the community to guide us through the process of developing a plan which is consistent with the needs and the plans to adequately address those needs. We exhaust every effort in facilitating and coordinating activities, resources, and strategies which will prove beneficial to achieving the outcome and performance desired.

During the past year we have had several factors which have, to some degree, impeded our ability to expand our efforts in facilitating and coordinating activities to obtain resources and strategies necessary to promote a seamless delivery of services to the community. Funding from both federal and state governments have steadily declined over the past year. We are optimistic, however, that in the future we will be able to pool the limited number of resources together to provide services to our communities.

Citizen Participation

1. Provide a summary of the citizen participation process.

The city follows the regulation of to the U. S. Department of Housing and Urban Development's (HUD) rules and regulations found at 24 CFR 91.105 - Citizen Participation Plan and has established processes to meet the objectives and projected use of funds available to the city. The city offers a number of venues which allow citizens to participate in the planning of activities using grant funds. Citizens are provided information via publications and advertisements on any sources of funds that the City receives. Information will include such items as the type of funding, the amount, the proposed activities for use of funding, the projected number of beneficiaries from the low-to-moderate income population, and if displacement will be occur, the City will address the plans to assist those who would be affected by the activity. The information will also include ways in which citizens may view, or obtain a copy of the statement of proposed activities.

In addition to providing written information, the City also conducts a minimum of two public hearings to receive feedback on proposed plans from the community, provide technical assistance workshops and attend community meetings to inform/notify the residents of opportunities to participate. All public hearing are advertised via newspaper as well as placed on the City's website. The City makes every effort to advertise and make accommodations as needed in order to provide the opportunity for comments.

2. Provide a summary of citizen comments or views on the plan.

At the time of this report the city has conducted two public hearing soliciting public input with the final hearing scheduled during the regular session of the City Commission meeting to be held on August 6, 2012. To this date we have not received any input on the proposed plan.

Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The city recognizes the challenges and obstacles which prevents some residents from actively participating in the functions and events of the city. To this end, the city advertises on its website and via newspaper the notices of public hearing as well as the commission meetings that will be held to make a formal decision of matters relating to citizens. Public hearings are held in CDBG target areas of the city to give the residents of those areas, which would be heavily low-to-moderate income persons, the greater opportunity to provide insight on what the desires of the community would be.

Publications for residents on issues relating to housing, fair housing and other functions from Hispanic agencies have been made available to residents. In addition, the city has contracted with housing agencies to target selective housing counselors who would be responsible for directly addressing the needs of our non-English speaking persons. The City also addressed those with disabilities by inserting verbiage that we would accommodations for those requiring assistance, reference is also made to bi-lingual persons for providing an interpreter to translate when property notified of the need.

3. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The City did not receive any comments that were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

The city utilizes a variety of resources and undergoes many channels to solicit public input on the availability and usages for funds received on behalf of the residents of the community. Every opportunity is afforded residents to participate in the development of plans for projects/activities. Unfortunately, community participation in this process remains relatively low.

Timeline for 2012-13 Annual Action Plan activities

DATE	ACTIVITY
Mar. 14, 2012	NOFA advertised on website
Mar. 18, 2012	NOFA published in newspaper
Mar. 27, 2012	Technical Assistance Workshop
April 26, 2012	Proposals for funding deadline
May 10, 2012	Workshop - Ranking and Recommendations
June 26, 2012	1 st Public Hearing for funding
July 8, 2012	30-Day Public Comment period begins
July 10, 2012	2 nd Public Hearing for funding
Aug. 6, 2012	Public Hearing, City Commission meeting for approval of Plan/30 day comment period ends.
Aug. 8, 2012	Submittal of Action Plan to HUD

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

Monitoring

Staff has established the following policies and procedures in which to utilize to monitor activities authorized under federal programs and to ensure long-term compliance with the provisions of those programs. As a method for making assessments, the performance standards under observation will serve to measure resources consumed, track the status of projects, measure and compare accomplishments with projections, and provide methods for change and/or improvement, where needed.

The City has a standard operating procedure as it relates to monitoring. The process for conducting monitoring is thoroughly addressed. On an on-going basis, we will continue to evaluate, revise, and implement schedules, timeframes, and monitoring tools which are consistence with the program overall goal and is appropriate for staff to undertake, given the capacity of the staff. The City will utilize appropriate measures including desktop reviews and financial reviews to assess performance. Periodic on-site reviews will also be conducted. The following aspects will be evaluated for performance indicators by examining and commenting on the following:

Project Benefits: Coordination, communication, determination of necessary resources, tracking and reporting progress, early identification of potential problems.

Project Costs: Through measurement and control of techniques that provides comprehensive and useful numerical data and track the use of time and materials.

Contract Agreements: After the approval of the Annual Action Plan, contractual agreements are entered into with sub-recipient agencies, contractors, and developers, to implement the activities or services identified in the Plan. In addition, inter-departmental agreements will be drafted for internal departments which will be providing a level of service contractually. Such agreements will be drafted to ensure compliance with program requirements between the City and the service providers. Additionally, the agreements will provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the any of the provisions. Elements contained in these agreements will be inclusive of, but not limited to:

- Type of activity
- Scope of service
- Other terms and conditions
- Special program requirements
- Budget
- Timelines
- Reporting requirements
- Other special provisions

Timeliness: Schedules for completion will be established for all activities. On a regular basis the city conducts programmatic assessments and evaluations to determine that a project is on course for completion at the pre-determined time. The City will monitor activity progression as well as compliance with the timeliness standard to assure that the schedule can be met. The individual activity completion schedules will be established after consultation with the entity (City Department, County Department, contractor, or sub-recipient) who will implement the actively.

Housing Code Compliance – All rehabilitation work will be inspected by a licensed inspector to ensure it complies with the current Florida Building Code.

Monitoring: A couple of different monitoring types are utilized to perform monitoring. There is site monitoring, whereby staff actually goes to the physical location and make a visual observation for reporting and then there is desktop reviews conducted at the time when a reimbursement request is made to request payment for a service rendered. The nature of the desktop review is to ascertain that that projects are moving forward and has eligible documentation contained within it to demonstrate that activities are on target with timelines; that reimbursement requests contain sufficient information pertaining to eligible expenses, project scope of service; and proof of payment. The primary goal of monitoring is to identify deficiencies and advocate corrections in order to improve, reinforce, or augment participant performance. As part of this process, the City watches for evidence of fraud, waste and mismanagement or for situations with potential for such abuse.

The emphasis will be on detection, correction and prevention of problems.

A risk analysis, which is performed prior to the development of a contract and is based on several factors, including, client history with CDBG; organization capacity; experience with grants, and other factors, supply risk indicators which are used as guides to determine the frequency of monitoring. City staff monitors each program participant annually, or more frequently if the risk analysis determines that there is a need to do so. The purpose of monitoring is to assess compliance with the requirements of the federal program. Such review will include desk audits and on-site examinations to determine compliance with all applicable requirements.

Monitoring activities shall be comprised of the following:

- Development of an annual monitoring schedule
- Selection of program areas to review
- Timing of monitoring visits
- Follow-up action
- Assessment of individual activities
- Assessment of progress for the program as a whole
- On-site procedures
- Conclusions

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Plans are for the continuation of staff to access performance, adherence, fiscal and programmatic aspects to ensure overall compliance with regulations and established policies. The city has adopted procedures and methodologies which have been tested and proven to be producing favorable outcomes in its effectiveness and efficiency. Due to the capacity of staff, we have structured a process by which all staff is prepared to perform monitoring based on a cross-training initiative undertaken. Recently the monitoring tools were modified to accommodate the technological advances which have been made in system automation and reporting devices, recordkeeping, banking and accounting software, etc. The change in format easily identifies areas in which more controls or oversight is needed.

Going into the upcoming year, the city plans to expand on recent changes to incorporate more timely applications of software and technology. Staff will continue to evaluate the monitoring process in conjunction with any new process modifications.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

At the initiation of each housing project prior to the purchase of a home or prior to the rehabilitation of a home, the city utilize a process which includes a basic home inspection, plus a lead-based paint inspection for homes built prior to 1978. This evaluation is conducted by a licensed, certified inspector, contracted by the City to perform such analysis. Abatement and hazard control are typical methods utilized to mitigate lead-based paint issues and it provides a measure of safety to the homeowner. However, independently, abatement does not add value to the home. As part of a rehabilitation effort, coupled with other components of repair to a property, the results can be a measureable increase in the value of the property.

Although there are on occasion homes under the 1978 provision, the housing stock in Deltona, overall, is fairly new. Therefore, the risk of lead-based paint is greatly decreased. The fact that the city does not have public housing further reduces the risk factor. Although, for housing activities funded by grants there is a requirement for notification and evaluation to reduce the frequencies of lead-based paint hazards, we have not had to mitigate any properties to date.

HOUSING

Specific Housing Objectives

***Please also refer to the Housing Needs Table in the Needs.xls workbook.**

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**

The most pressing need as it relates to housing is in assisting homeowners to make their homes affordable; to avoid foreclosure; and to provide subsidy with the purchase of a home. Some of the requests that we oftentimes receive is from residents who have lost their homes and are seeking rental assistance. The city has maintained its collaborative efforts with Volusia County and has continued to refer clients to the county for rental or public housing.

The city is committed to ensuring that efforts to retain homeownership remain the top priority for the city. We have made every attempt to assist homeowners through subordination of their loans to obtain lower interest rates; procuring housing counseling agencies to provide homebuyer education and maintenance classes, finance/budgeting information, and foreclosure prevention classes. Going forward into the next year the City will continue to prioritize decent, safe, and affordable housing by continuing to offer housing programs that are consistent with the needs of the residents. Specifically, the City will:

- a) Complete acquisition for the NSP1 and the NSP3 Programs to rehab and sell homes to eligible participants. To achieve this goal, homebuyer assistance and closing costs are provided to clients. This makes the mortgage more affordable and provides a level of stability that was not recognized within the rental market which most of the applicants come from.
- b) Continue to refer non-emergency housing needs to resources such as Volusia County Section 8 Program to assist with rental housing needs. And, for those who are willing to seek housing in areas outside of Deltona, we will refer clients to Daytona Beach Housing Authority as alternative choices to Deltona.
- c) Continue to maintain a list of social service agencies and non-profits which can provide emergency housing assistance to clients, including the Volusia/ Flagler Coalition for the Homeless.
- d) Continue to establish partnerships with housing agencies to increase the number of resources available for residents to seek assistance.
- e) In light of the current market analysis and trends based on the economic situation, Deltona recognizes the need for additional housing initiatives to support the residents who have been greatly affected by foreclosures, job losses, or other major impacts which would prevent them from obtaining safe, decent affordable housing.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Resources from the Federal government through the NSP Programs will continue to be used to provide homeownership activities including purchase assistance and closing costs. If State funds are received from Florida Housing Coalition, they will be used to provide owner occupied repairs and down payment assistance.

Program Year 5 Action Plan Specific Objectives response:

Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

With the number of families who have lost their homes due to foreclosure, coupled with the unemployment rate in the area, there is a great need for rental housing, public housing, and affordable housing. While the city does provide resources to address affordable housing, the other two components are left to other agencies to perform. Even so, within the financial counseling mechanism which is provided to potential homebuyers, we are in essence equipping clients with the tools necessary to become good financial managers in preparation of homeownership.

The city is limited in the types of housing available, and because of the single family residential dominance, very little exists within the market for multi-family housing, whether for development or existing properties. Another fact is, although we are aware of the need for public housing, the city does not have any plans to provide public housing. We will continue to refer clients to Volusia County.

The City plans to continue to provide Fair Housing Workshops, Foreclosure Workshops, housing counseling services, and homebuyer education classes to adequately prepare potential homebuyers for maintenance and upkeep of the home.

Residents are given several opportunities during the course of the year to be involved, make comments or suggestions on any plans or initiatives undertaken

- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.**

This is not applicable to Deltona's Action Plan as the City does not have public housing.

Barriers to Affordable Housing

- 1. Describe the actions that will take place during the next year to remove barriers to affordable housing.**

The main barrier to affordable housing is finances. Oftentimes, it is not necessarily the fact that a potential homeowner doesn't make adequate funds, sometimes it is just a matter of proper budgeting. The city is contracted with a housing counseling agency Due to the fact that one of the greatest impediments to affordable housing is income, and especially down payment assistance and the fees associated with closing, the City will continue to assist potential homebuyers who are able to make the monthly mortgage but unable to make the down payment. The City will provide down payment and closing cost assistance based on the individual family's household and other factors. This assistance will be offered in the form of a second mortgage with the affordability period contingent upon the amount of assistance provided to the applicant.

HOME/ American Dream Down payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).**

The City does not participate in the ADDI Program nor receive HOME Funds.

If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Not applicable to the City.

- 2. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**

- a. **Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
 - b. **Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
 - c. **State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
 - d. **Specify the required period of affordability, whether it is the minimum 15 years or longer.**
 - e. **Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e) (2) or a federally designated Empowerment Zone or Enterprise Community.**
 - f. **State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**
- 3. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
- a. **Describe the planned use of the ADDI funds.**
 - b. **Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**
 - c. **Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

Program Year 5 Action Plan HOME/ADDI response:

The City does not receive either source of funding.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.**

There is no anticipation to receive funds from either private or public sources to address the homelessness issue in the area of Deltona. There is also a perception that there are very few homeless persons amongst the population for this particular area. The officials who are out in the community are basing such information on the activities reported which would be indicative of homeless activities as well as periodic checks of areas where it would be common area for persons without habitat would frequent.

The City does not receive any funding directly from HUD in the form of Emergency Shelter Grant or any other funds. Likewise, no level of funding from VFCCH is diverted to the City on behalf of any homeless persons in the Deltona area. However, whenever there is a need for services for homeless persons, the City offers referrals to agencies who are partners with VFCCH or persons are sent to VFCCH directly for the coordination of services needed.

To the contrary of the possibility of receiving funds, the city has been actively engaging in conversation with the VFCCH to determine in what, if any, ways the city can help VFCCH carry out some of the services in support of the community. Although there are no funds which can be provided to the VFCCH on behalf of the city, officials have discussed the idea of signing over the use of an NSP home to either VFCCH or a non-profit, or maybe utilizing funds in the Community development Block grant Program to initiate the construction of a multi-family unit which could house a couple of families. Therefore, VFCCH has the ultimate responsibility of facilitating and making applications for all state and federal homeless funding applications on behalf of any agency seeking funds for homeless services.

- 2. Homelessness—in a narrative, describes how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.**

While the Action Plan identifies actions and strategies that Deltona will take both independently and collectively with other agencies in addressing needs of the residents in our community. As it relates to homelessness, we almost solely on the VFCCH as there are the Lead Agency responsible for homeless services. Therefore, the City wholly supports all efforts of the VFCCH in regards to strategizing and alleviating obstacles to homelessness.

One major obstacle for any effort that VFCCH implements on behalf of the residents of our community is the lack of centers, transitional housing facilities, and emergency shelters that Deltona has to properly address the immediate needs of the residents locally. Because most of the services are actually available in Daytona Beach and the Palm Coast areas, the nearest facility is situated at least 25 miles from Deltona. It makes it very difficult for persons who are in need of emergency services to receive them due to the shortage of network or partners in this area. However, there are a limited amount of non-emergency as well as emergency services available through VFCCH agencies or other non-profit agencies in the community.

Chronic homelessness—the jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2017. Again, please identify barriers to achieving this.

Deltona has recently engaged in more discussions and collaboration with VFCCH on issues relating to homelessness. Deltona supports the efforts of VFCCH in its attempts to administer a comprehensive plan to prevent homelessness. The plan, which is based on a 10-year concept, identifies possible solutions to the challenges of addressing and implementing mechanisms which will aid in the elimination of homelessness. The plan is, of course, broken down into annual goals for achievement in the prevention areas was developed in fiscal year 2007 and will continue until year 2017.

Based on the information gathered from the VFCCH the goals going into program year 2013 aimed at eliminating chronic homeless are:

- a) Expand discharge protocol with local, county and State jails and mental health facilities, health care facilities, foster care agency to eliminate discharge to the street.
- b) Increase Permanent Housing bed capacity by a minimum of six (6) beds, using data from Housing-First pilot.
- c) Identify South East Volusia location for service delivery.

Obstacles to achieving these goals are tied to the limited amount of resources available to expand services of any type, because of the number of agencies/partners who are currently operating at less than capacity due to a cut in funding.

Due to the housing market with rising foreclosures, there are a limited amount of public housing units available for occupancy. In addition to this is the loss of jobs sustained by persons who would normally be able to pay market rent. These persons are required to utilize space that was once considered reserved for either chronic homeless peoples or for families who needed temporary housing.

As the rate of homeless persons continue to escalate, the ability to maintain even a short supply of beds for true emergency purposes no longer exist because each case is considered an emergency when a person is left without shelter.

3. Homelessness Prevention—the jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The mechanism used to track (count) homeless services/activities is data analysis generated through the Homeless Management Information systems (HMIS). VFCCH utilizes its HMIS to record and store client-level information on the demographic and service needs of homeless persons. The main purpose of the system is to provide unduplicated numbers in order to monitor types of services used and to understand the needs of some of the clients utilizing the services to evaluate whether or not the service needed would indicate a certain trend.

Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

VFCCH will continue expand its discharge protocol through the establishment of collaboration with local, county, and State hospitals, mental health facilities, correctional institutes/jails, health care facilities and foster care homes to document suitable living arrangements to eliminate discharge of patients/clients to the streets.

Program Year 5 Action Plan Special Needs response:

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not applicable.

Program Year 5 Action Plan ESG response:

The city does not receive ESG Funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community

Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

In fiscal year 2008, a 5-year Consolidated (CP) comprising of years 2008-2012 was developed to identify and address priority needs of the community. The priorities were based upon residents input and listed those things which were believed to be pertinent at the time the survey was conducted. The activities addressed in the CP provided a roadmap in terms of suggesting, or projecting the areas that the city would expend funding during future periods.

Each year during the preparation of the annual action plan, we assess the most critical needs for the particular year in question using the CP as guidance for determining a list of projects to propose. We then provide residents with a minimum of two opportunities to make comments on the proposed activities.

The priority needs identified in the 2008-2012 Consolidated Plan consist of the following:

- (03J) Water Sewer Improvements
- (03I) Flood Drain Improvements
- (05) Public Services General
- (03F) Public Facilities
- (21A) General Program Administration

Code	Specific Objective	Funding	Performance Indicator (s)
SL-1.1	To provide water/sewer improvements to households and promote health, safety, and welfare issues.	CDBG	The number of persons with new and improved public roadway
SL-3.1	Provide public facilities, including park improvements, and services to area low to moderate income persons experiencing drainage problems.	CDBG	The number of persons with new and improved access
SL-3.2	Provide independent living skills and social activities to elderly persons.	CDBG	The number of persons with new and improved access
SL-3.3	Provide residential treatment and services to persons with substance abuse or mental health issues.	CDBG	The number of persons completing treatment programs and
SL-3.5	Provide educational, mentoring and after-school tutorials for students	CDBG	The number of persons showing improved test scores and report cards
SL-3.6	Provide residents in low to moderate income areas improved public right-of-way landscaping.	CDBG	The number of persons with i

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the

primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

While the city does not receive funds sufficient to address economic development from the standpoint of job creation in the sense that we develop projects that will generate jobs, we do provide job coaching, employability skills training and supportive and transitional employment services to disabled participants under the economic development category.

Objective	Priority Need	Performance Measurement	Accomplishments	# of years
EO-1.1	To provide façade improvements to local businesses in a designated target area.	The number of businesses with new improvements	2	2
DH-1.1	To provide affordable housing opportunities	Number of persons with increased access to housing	36	1
EO-2.1	To provide employability skills training	The number of persons who show markedly improvement in testing	85	1
EO-2.2	To provide job training and employment services to persons with cognitive and developmental disabilities.	The number of persons with new and improved access to services	15	1

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

There is a critical need to provide social services to the community due to a shortage of funds available across the board. Programs such as educational enrichment classes; health, including wellness/fitness programs; early childhood initiatives; etc. are few to almost non-existent. This information is based on two factors, a report of the current agencies who provides services as opposed to the number prior to this year, and the other factor is the number of telephone inquiries received from persons needing such services.

For fiscal year 2012-2013, Deltona will implement the following activities using CBDG funds:

2012-2013 Proposed Projects

Project/Activity		2012-2013	Service
Administration		\$ 88,364	Program implementation
Haven Recovery		9,260	Substance abuse
Boys and Girls Club		9,230	After-school program
United Cerebral Palsy		8,900	Transitional employment
Early Learning Coalition		8,830	School readiness program
Take Stock in Children		8,760	Matching scholarships
Council on Aging		7,560	Activities for the elderly
Community Legal Services		3,750	Homebuyer education classes
B & C Empowerment		5,950	Employability skills training
New Hope Human Services		4,033	Mentoring for girls
Maple Shade		180,000	Retention pond
Keyes Lanes		165,000	Drainage improvements
Piedmont		15,000	Drainage/swale imp.
Danforth Ave.		30,000	Drainage/Phase 1
Stillwater Ave.		25,500	Drainage
Keyes Lane		32,571	Drainage pipe rehab
Elgrov Dr.		12,500	Drainage
Tulsa Dr/Dorchester		12,000	Drainage/Phase 2
Dwight Hawkins Park		30,000	Basketball court reconstruction
Firefighter's Park		25,000	Basketball court reconstruction
Housing Activities		207,255	Minor/emergency repairs
Economic Development		20,000	Micro-grants/façade improvements
2012 CDBG Grant Award	\$441,819		
Prior Year Carry-over	467,644		
Total Budget	\$909,463	\$909,463	

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

The City does not administer a HOWPA Program, nor have we had any referrals of people in need of assistance through the HOPWA Program. In the event we receive any clients needing services during the upcoming year, then we will refer those clients to the State Department of Human Services which administers grant funds on behalf of the Community Development Block Grant Program.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness;

(2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

The city does not anticipate on receiving HOPWA funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Project Name: CDBG Program Administration		
Description:	IDIS Project #: UOG Code: 120738	
Administrative costs for salaries up to 20% of total grant award for CDBG, or a maximum not to exceed \$89,997		
Location: The City of Deltona 2345 Providence Blvd. Deltona, FL 32725	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 9/30/2013	Administrative costs associated with the implementation and operation of the CDBG Program.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	CDBG Program Administration	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1, 2, 3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome Provide economic opportunity.	
	Performance Measure Amount of funds used to improve services.	
	Actual Outcome	
	21A General Program Administration 570.206 ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 5	CDBG ▼ Proposed Amt. 88,364 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	09 Organizations ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: Haven Recovery						
Description: Substance Abuse Assessment & Treatment Program	IDIS Project #: UOG Code: 120738					
Location: 610 Deltona Blvd. Deltona, FL 32725	Priority Need Category Select one: Infrastructure					
Description: Provide screening, assessments, and treatment for individuals seeking help.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.					
Project-level Accomplishments	11 Public Facilities	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased accessibility to treatment programs.	Number of persons with improved access to service-20					
05F Substance Abuse Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.	9,260	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volusia/ Flagler County Boys and Girls Club						
Description: Stormwater systems drainage improvements	IDIS Project #: UOG Code: UOG Code					
Location: Census Tract 91012, BG 5	Priority Need Category Select one: Other					
Expected Completion Date: 9/30/2013	Explanation: Engineering design and permitting for stormwater improvements.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.					
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility to expanded youth programs.	Number of persons receiving increased services.					
05D Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.	9,230	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Early Learning Coalition				
Description: School Readiness Program	IDIS Project #: UOG Code: 120738			
Location: 935 Howland Blvd. Deltona, FL 32725	Priority Need Category Select one: Public Services			
Expected Completion Date: 9/30/2012	Explanation: Program designed to promote cognitive and social skills training for at-risk children age birth to five years of age.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Accessibility to programs to promote childhood	Number of persons with improved access to services.			
05L Child Care Services 570.201(e)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 5	CDBG <input type="text"/> Proposed Amt.	8,830	Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount		<input type="text"/> Actual Amount	
	Fund Source: <input type="text"/> Proposed Amt.		Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount		<input type="text"/> Actual Amount	
	01 People <input type="text"/> Proposed Units	42	Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units		<input type="text"/> Actual Units	
	Other <input type="text"/> Proposed Units		Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units		<input type="text"/> Actual Units	

Project Name: United Cerebral Palsy							
Description: Vocational Training and Transitional Employment Services	IDIS Project #: UOG Code: 120738						
Location: 1100 Jimmy Ann Drive Daytona Beach, FL 32114	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: (09/30/2013)	Explanation: Program to provide vocational and social skills training to individuals with developmental disabilities.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure			Actual Outcome			
increased economic opportunity to disabled	Number of persons with access to improved services.						
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	8,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: FUTURES/ Take Stock in Children							
Description: Matching Scholarships	IDIS Project #: UOG Code: 120738						
Location: 3750 Olson Road Daytona Beach, FL 32114	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 9/30/2013	Explanation: Provide eligible high schools students from Deltona High and Pine Ridge high Schools an opportunity to earn matching scholarships based on their grade point average.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide educational enrichments to eligible	Number of persons with improved access						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	8,760		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Council on Aging				
Description: Senior Citizen Center	IDIS Project #: UOG Code: 120738			
Location: 980 Lakeshore Drive Deltona, FL 32725	Priority Need Category Select one: Public Services			
Expected Completion Date: 9/30/2013	Explanation: Administrative costs to expand standard center operating hours to accommodate the elderly persons by providing nutrition, wellness, and social skills training.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Access to improved services for elderly	Number of persons with improved access to services.			
03A Senior Centers 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 5	CDBG	Proposed Amt. 7,560	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 600	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Community Legal Services of Mid-FL						
Description: Homebuyer Education Programs	IDIS Project #: UOG Code: 120738					
Location: 128 Orange Avenue Daytona Beach, FL 32114	Priority Need Category Select one: Public Services					
Expected Completion Date: (09/30/2013)	Explanation: Provide honebuyers educations classes and maintenance classes to eligible participants.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. 3.					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Access to improved decent, affordable housing.	Number of persons with increased access to improved					
05R Homeownership Assistance (not direct) 570.204	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 5	CDBG	Proposed Amt.	36	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3750	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: B & C Empowerment Services, Inc.						
Description: Empowering Others for Greater Success	IDIS Project #: UOG Code: 120738					
Location: B & C Empowerment P. O. Box 1542 Daytona Beach, FL 32115	Priority Need Category Select one: Public Services ▼ Explanation: Provide employability skills training, technical assistance, resume writing and interviewing skills for residential treatment patients seeking work.					
Expected Completion Date: 9/30/2013	Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility to employment opportunities.	Number of person able to receive assistance					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	5950	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	85	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: New Hope Human Services						
Description: Dream Mentoring Program	IDIS Project #: UOG Code: 120738					
Location: 2855 Lake Helen Osteen Road Deltona, FL 32738	Priority Need Category Select one: Public Services ▼ Explanation: Program costs relative to the implementation of Dream Mentoring Project for girls in grades 7-12.					
Expected Completion Date: 9/30/2013	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve the services for low/mod income persons ▼					
2	▼					
3	▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Access to improved and expanded services		Number of persons with access to improved services.				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	4,033	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Maple Shade - Phase 11						
Description:	IDIS Project #: UOG Code: 120738					
Stormwater system drainage pipe and structure replacement and upgrade/retrofit.						
Location: Maple Shade Street	Priority Need Category Select one: Infrastructure					
Expected Completion Date: (09/30/2013)	Explanation: Phase 11 - Construction of drainage retention pond.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility to new/improved sustainable	Number of persons with access to improved services.					
03J Water/Sewer Improvements 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.	180,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Keys Lane Stormwater Improvements - Phase 11						
Description:	IDIS Project #: UOG Code: 120738					
Stormwater system drainage pipe and structure replacement and upgrade/retrofit						
Location:	Priority Need Category					
Keys Lane Deltona, FL 32725	Select one: Infrastructure					
Explanation:						
Expected Completion Date:	Phase 11 construction.					
9/30/2013						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Accessibility to improved, sustainable drainage.	Number of persons with access to improved services.					
03J Water/Sewer Improvements 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.	165,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Piedmont Drive - Phase 11					
Description:	IDIS Project #: UOG Code: 120738				
Stormwater system; drainagepipe and structure replacement and upgrade/retrofit.					
Location:	Priority Need Category				
Piedmont Drive Deltona, FL 32725	Select one: Infrastructure				
Explanation:					
Description:	Phase 11 Design of drainage area swale improvements.				
9/30/2013					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve/expand services available to the poor.	Number of persons receiving improved housing services.				
03J Water/Sewer Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 5	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Danforth Avenue						
Description:	IDIS Project #: UOG Code: 120738					
Stormwater system: drainage pipe and structure replacement and upgrade/retrofit.						
Location:	Priority Need Category					
Danforth Avenue Deltona, FL 32725	Select one: Infrastructure ▼					
Explanation:						
Phase 1 - engineering design and permitting. Drainage improvements will be fdone for the entire length of street to elinimate stormwater run-off.						
9/30/2013						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
1 Improve quality / increase quantity of public improvements for lower income persons ▼						
2 ▼						
3 ▼						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased/expanded assessibility to services.		Number of persons with access to improved services.				
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	