

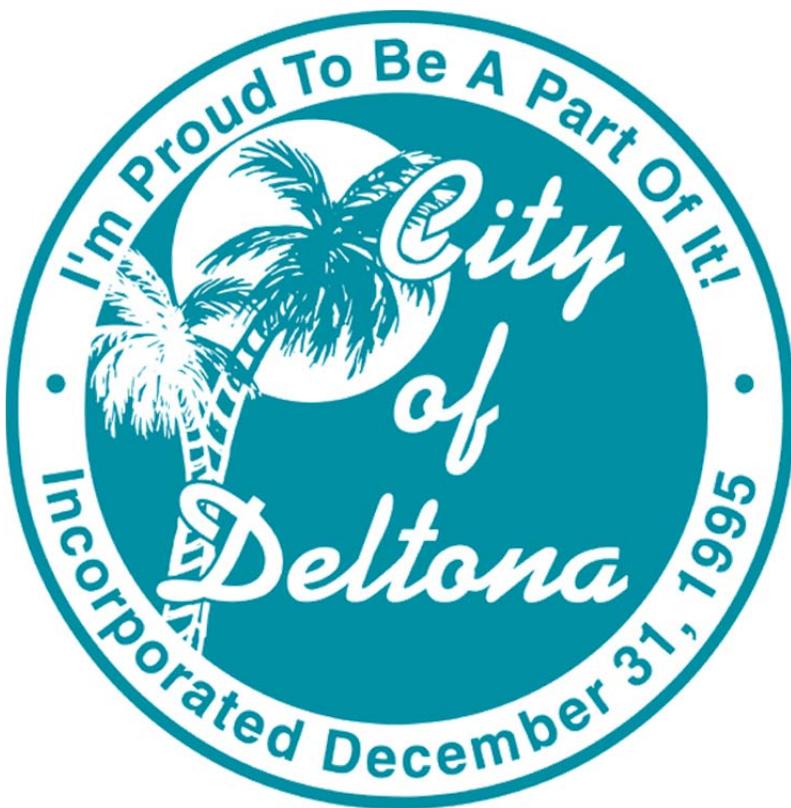
John C. Masiarczyk  
Mayor

CAPER

PY 2013/2014

## CITY OF DELTONA

### Consolidated Annual Performance and Evaluation Report



## COMMISSIONERS

Heidi Herzberg, Vice-Mayor, District 3

Webster Barnaby, District 2

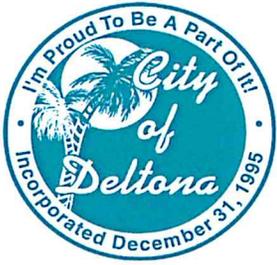
Mitchell Honaker, District 1

Nancy Schleicher, District 4

Brian Soukup, District 5

Chris Nabicht, District 6

2345 PROVIDENCE BOULEVARD  
DELTONA, FLORIDA 32725



# City of Deltona

December 18, 2014

Larry Lopez, CPD Representative  
Community Planning and Development Division  
U. S. Department of HUD  
400 West Bay Street, Ste. 1015  
Jacksonville, Florida 32202

Re: Program Year 2013 Consolidated Annual Performance and Evaluation Report (CAPER)

Dear Larry:

Enclosed please find two copies of the City of Deltona's 2013 CAPER. We are pleased to submit our annual CAPER which was approved by the City Commission during regular session of the Dec. 15, 2014 meeting. We have also electronically submitted our CAPER in IDIS and are waiting for approval of our report. We anticipate that you will find this report favorably as it relates to meeting the overall program goals and objectives. We are appreciative of the assistance you and the CPD Unit have provided to us over the past year. We look forward to another year in administering the Community Development Block Grant Program to benefit the residents of our community.

Sincerely,



Ron Paradise  
Assistant Director, Planning & Development Services  
Housing and Community Development

cc: file

City of Deltona  
Planning & Development Services  
Community Development  
2345 Providence Boulevard, Deltona, FL 32725  
Phone: (386) 878-8610 Fax: (386) 878-8601  
Webpage: [www.deltonafl.gov](http://www.deltonafl.gov)

# Entitlement Grantee CAPER Review Checklist

Grantee: City of Deltona

CPD Rep: Larry Lopez

Fiscal Year Covered by Report: 2013

Program Year:  1    2    3    4    5      Date Due: 12/31/2014      Date Received: \_\_\_\_\_

The grantee must submit an updated Financial Summary Report (PR26). Submitted:  Yes    No

<b>GENERAL</b>	Yes	No	N/A	Page #/Comments
<b>Executive Summary</b>				
The Executive Summary is encouraged but not required. Submitted?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 2 - Executive Summary
<b>General Questions</b>				
1. Assessment of the one-year goals and objectives:				
a. Describe the accomplishments in attaining the goals and objectives for the reporting period.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 4-5 2. Assessment of Relationship of Funds to Goals Page 6 Table 4
b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 27 Table 13
c. If applicable, explain why progress was not made towards meeting the goals and objectives.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 7 3. Review of why goals were attained
2. Describe the manner in which the recipient would change its program as a result of its experiences.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 7 How recipient will change based on experiences
3. Affirmatively Furthering Fair Housing:				
a. Provide a summary of impediments to fair housing choice.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 10-12 5. Affirmatively Furthering Fair Housing
b. Identify actions taken to overcome effects of impediments identified	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 12 7. Actions to Overcome effects of Impediments

<b>GENERAL</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
4. A description of Other Actions in the Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 12-13 Other Actions - Meeting the needs of the underserved
<b>5. Leveraging Resources</b>				
a. Identify progress in obtaining “other” public and private resources to address needs.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 13-14 8.a. Leverage Resources
b. How Federal resources from HUD leveraged other public and private resources.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 14 8.b. HUD Leverages with public/private resources
c. How matching requirements were satisfied.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 14 8.c. Matching Requirements
<b>Managing the Process</b>				
1. Description of the actions taken during the last year to ensure compliance with program and comprehensive planning requirements.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 14 9. Managing the Process
<b>Citizen Participation</b>				
1. Provide a summary of citizen comments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 15 10. Citizen Participation
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 2 Table 1 Total Funds Available Page 3 Table 2 Total Funds Committed and Expended Page 24 Map of CDBPageG area and identified projects
<b>Institutional Structure</b>				

<b>GENERAL</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 15 11. Institutional Structure
<b>Monitoring</b>				
1. Describe how and the frequency with which activities were monitored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 15 12. Monitoring
2. Describe the results of the monitoring including any improvements.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 16 2. Results
<b>3. Self Evaluation</b>				
a. Describe the effect programs have in solving neighborhood and community problems.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 16 13.a). Self-Evaluation
b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 b)
c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 c)
d. Indicate any activities falling behind schedule.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 d)
e. Describe how activities and strategies made an impact on identified needs.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 e)
f. Identify indicators that would best describe the results	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 f)
g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 g)
h. Identify whether major goals are on target and discuss reasons for those that are not on target.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 h)
i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 17 i)

<b>GENERAL</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
<b>Lead-based Paint</b>				
1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 18

<b>HOUSING</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
<b>Housing Needs</b>				
1. Describe Actions taken during the last year to foster and maintain affordable housing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 18 Section 2 Housing
<b>Specific Housing Objectives</b>				
1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 2 Specific Housing Objectives
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Page 18 - NA The City does have/manage rental housing.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 18
<b>Public Housing Strategy</b>				
1. Describe actions taken during the last year to improve public housing and resident initiatives.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 19 3. Public Housing Strategy
<b>Barriers to Affordable Housing</b>				
1. Describe actions taken during the last year to eliminate barriers to affordable housing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 19 4. Barriers to Affordable Housing
<b>HOME/ American Dream Down Payment Initiative (ADDI)</b>				
1. Assessment of Relationship of HOME Funds to Goals and Objectives				

<b>HOUSING</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
<b>2. HOME Match Report</b>				
a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
<b>3. HOME MBE and WBE Report</b>				
a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
<b>4. Assessments</b>				
a. Detail results of on-site inspections of rental housing.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
b. Detail results of on-site inspections of rental housing.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
c. Describe outreach to minority and women owned businesses.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A

<b>HOMELESS</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
<b>Homeless Needs</b>				
1. Identify actions taken to address needs of homeless persons.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 21 Section 3: Homeless Needs
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 21-22
3. Identify new Federal resources obtained from Homeless SuperNOFA.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 22 2. Federal resouces obtained fomr the Homeless Super NOFA
<b>Specific Homeless Prevention Elements</b>				

<b>HOMELESS</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
1. Identify actions taken to prevent homelessness.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 22 3. Specific Homeless Prevention Elements

<b>COMMUNITY DEVELOPMENT</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
<b>Community Development</b>				
1. Assessment of Relationship of CDBG Funds to Goals and Objectives				
a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 23 Section 4: Community Development
b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 23-26 Carrying out Planned Activities
c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 26 Table 12
2. Changes in Program Objectives				
a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No change in pro
3. Assessment of Efforts in Carrying Out Planned Actions				
a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 25 2. Carrying out Planned Activities
b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 27
c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
4. For Funds Not Used for National Objectives				

<b>COMMUNITY DEVELOPMENT</b>	<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Page #/Comments</b>
a. Indicate how use of CDBG funds did not meet national objectives.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	National Objectives were met
b. Indicate how did not comply with overall benefit certification.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
5. Anti-displacement and Relocation – for activities that involve acquisition,				
a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons				
a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A

<b>COMMUNITY DEVELOPMENT</b>	Yes	No	N/A	Page #/Comments
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit				
a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
8. Program Income Received				
a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
b. Detail the amount repaid on each float-funded activity	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
d. Detail the amount of income received from the sale of property by parcel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:				
a. The activity name and number as shown in IDIS;	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
c. The amount returned to line-of-credit or program account	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A

<b>COMMUNITY DEVELOPMENT</b>	Yes	No	N/A	Page #/Comments
10. Loans and other receivables				
a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/AN/A
c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
11. Lump sum agreements				
a. Provide the name of the financial institution.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
b. Provide the date the funds were deposited.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
c. Provide the date the use of funds commenced.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A
d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A

<b>COMMUNITY DEVELOPMENT</b>	Yes	No	N/A	Page #/Comments
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year				
a. Identify the type of program and number of projects/units completed for each program.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 26 Table 12 and Page 11 Table 10
b. Provide the total CDBG funds involved in the program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 3 Table 3
c. Detail other public and private funds involved in the project.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Page 2 Table 1
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies				
a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
<b>Antipoverty Strategy</b>				
1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A

<b>NON –HOMELESS SPECIAL NEEDS</b>	Yes	No	N/A	Page #/Comments
<b>Non-homeless Special Needs</b>				
1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A

## Summary Comments

Approval Recommended:  Yes  No

CPD Rep: \_\_\_\_\_ Date: \_\_\_\_\_

Signature

CPD Director: \_\_\_\_\_ Date: \_\_\_\_\_

Signature

**Explanatory Comments:** This CAPER Review Checklist is based on the CAPER Document contained in the CPMP Tool, Version 2.0. It can be filled in either by hand or on the computer. If filled in by hand, the Rep should complete the first 3 items in the Heading block on page 1 using the drop-down menus before printing the form for use. The online instructions for the CPMP tool include the following comments relative to the CAPER:

The CPMP CAPERs include Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees **must respond to each year in order to be compliant with the Consolidated Planning Regulations.** The Executive Summary narratives are optional.

This checklist reproduces verbatim every required item in the CPMP CAPER document, Version 2.0, for grantees receiving CDBG and HOME funds. The CPMP tool is not designed for states and this checklist is not intended to be used in the review of State CAPERS. Accordingly, for the Little Rock Office, elements involving ESG and HOPWA funds are not included on the checklist since none of our Entitlement City grantees receive ESG or HOPWA funds. The “Yes” and “No” columns are intended to document whether or not a required response is included in a grantee’s CAPER. Items that are not required in a particular CAPER, such as items relating to HOME PJs in CAPERs submitted by grantees that are not PJs, should be checked “N/A”.

Responses and comments are at the discretion of the CPD Representative making the CAPER review but should provide a sufficient basis for overall conclusions reached in the review. As a minimum, it is suggested that the “Page#/Comment” column include at least the page number(s) where the required response is found in the CAPER if “Yes” is checked for an item.

The checklist is provided as a “Protected” document in MS Word in order to preserve the formatting and layout. If it becomes necessary to make changes in the form, simply click Tools, Unprotect, on the standard MS Word toolbar.

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## Executive Summary

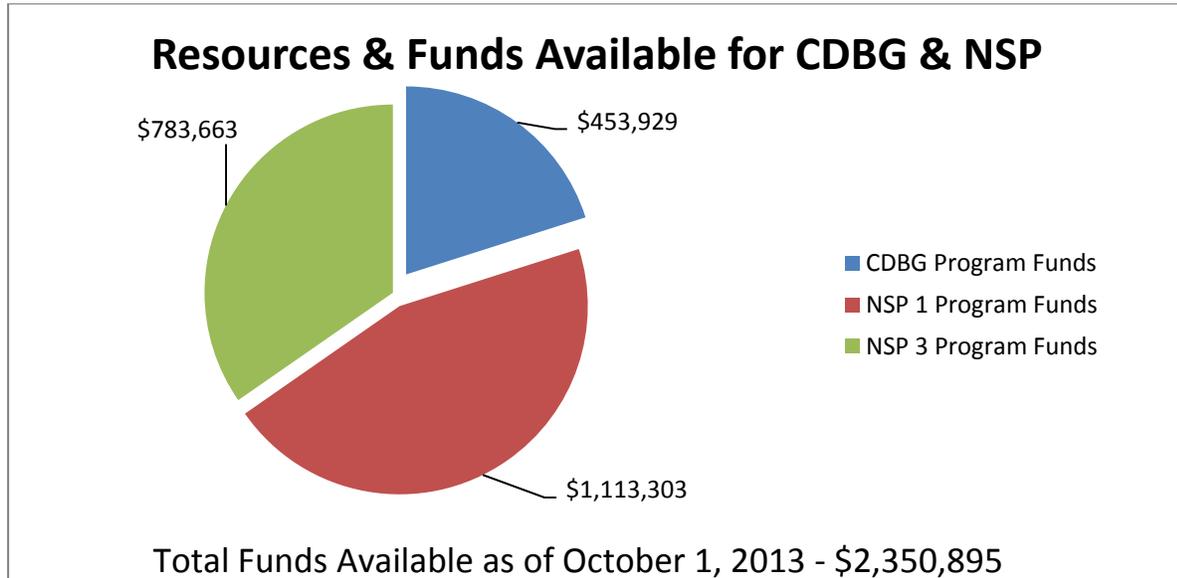
The City of Deltona is an entitlement community and is eligible to receive HUD funds. The City operates under a government comprised of an elected City Commission/Mayor and an appointed City Manager. The Mayor represents the City at-large and serves as the presiding officer at official meetings.

This CAPER represents the first year of the Five-Year Consolidated Plan (CP) for the City of Deltona. The new CP for the period 2013-2017 was submitted and approved in August 2013 under the new eCon Planning Suite. The CP identifies the long-term priorities of the City as it relates to addressing identified needs. U.S. Department of Housing and Urban Development, (HUD) funds will be utilized to address those needs. Deltona has received funds from the Neighborhood Stabilization Program (NSP) as well as Community Development Block Grant (CDBG) funds. With these combined funds, the City has undertaken a range of projects including acquiring and rehabilitating homes, redevelopment and public service activities.

During program year 2013, the city received \$453,929 in funds from the CDBG Program. In addition, unexpended funds from NSP1 and NSP3 totaled \$1,896,966 for the purchase and rehabilitation of foreclosed properties. During the course of the year, program income was also derived from the sale of NSP homes.

Community Development Block Grant Funds	\$ 453,929
NSP 1 & NSP 3 Unexpended Grant Funds & PI	1,630,335
NSP 1 Program Income - Program Year 2013	111,948
NSP 3 Program Income – Program Year 2013	<u>154,683</u>
Total CDBG Grant and NSP Program Income	<u>\$2,350,895</u>

Table 1



# SECTION 1: OVERVIEW

## 1. Introduction

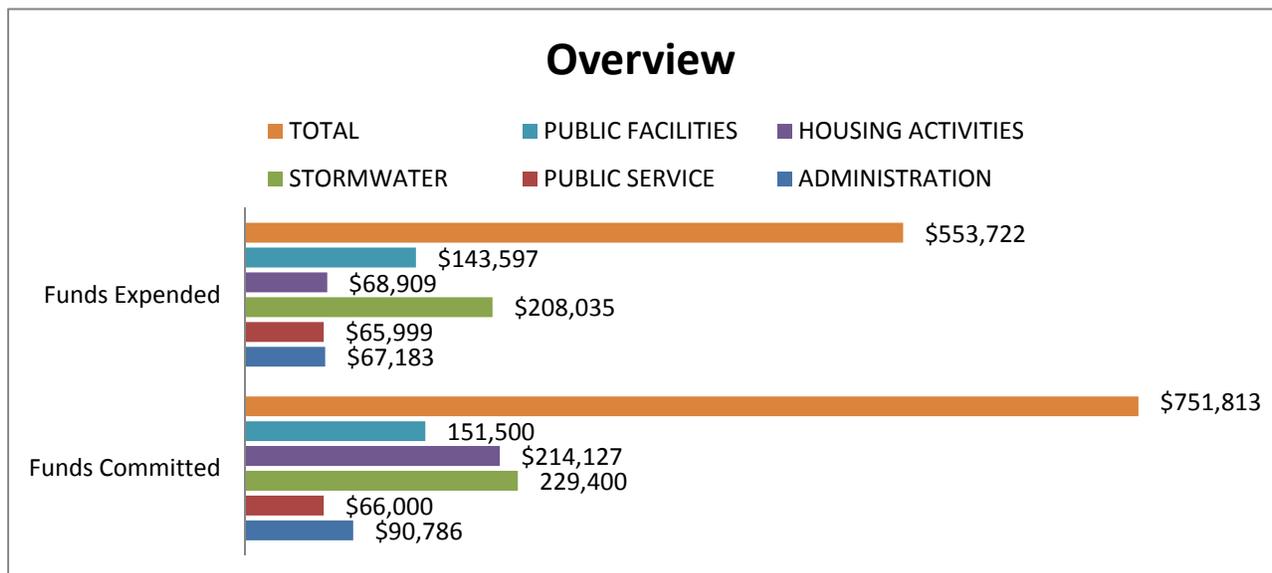
The formula-based allocation for PY2013 from HUD, for CDBG was \$453,929. In addition, the City had carry-over funds from the prior period in the amount of \$297,884, making a grand total of \$751,813 available for budgeting /re-budgeting. In keeping with the standard process of allocating HUD funds to various City projects, the City capped the available funds for public service activities at 15%, or a total of \$66,000; and a cap of 20%, or a total of \$90,786 for administration. The remainder of the funds were applied toward public facility, public works, and housing activities. The capped amount does not include funds carried-over as public service and administration. These activities are prohibited from carry-over.

The projects/activities selected were based upon the City’s needs and capital improvements program. The City decided to continue utilizing CDBG funds to further housing assistance because of the decrease in funding over the past few years from the State of Florida, State Housing Initiatives Partnership (SHIP) program. Also, due to new program restrictions under SHIP, the mandate to assist particular categories of income households limited the number of clients the City was able to serve.

Table 2

Category	Funds Committed	Funds Expended
Administration	\$ 90,786	\$ 67,183
Public Service	66,000	65,999
Stormwater	229,400	208,035
Housing activities	214,127	68,909
Public Facilities	151,500	143,597
<b>Total</b>	<b>\$751,813</b>	<b>\$553,723</b>

Table 3



## **2. Assessment of Relationship of Funds to Goals**

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**

### **PUBLIC SERVICES**

The City continues to partner with local agencies which are committed to providing services to enhance and empower the residents of Deltona. Services include fostering independence and self-sufficiency, and providing opportunities for growth. Through the establishment of partnerships, the City is able to achieve a far-reaching, positive impact.

Public service partnerships also provide non-profit organizations and other contracted agencies an opportunity to showcase their community services. The relationships are invaluable for both the City and the program participants to promote viable, efficient and accommodating services in the areas of elderly support, childcare, after school mentoring, substance abuse treatment and scholarship for students.

Regarding the public service activity, the City is proud to boast a 100% activity completion rate for the current program year. This ratio indicates that the total of all available funds were expended.

### **STORMWATER DRAINAGE**

For the past year, the City has used the formula-based CDBG allocation method to facilitate a number of different projects. The Five-Year Consolidated Plan lists infrastructure, public facilities, public services and housing activities as priorities. These funds are leveraged with City general funds, as well as State program funds. To help manage costs, the City utilizes employees whenever possible for smaller-scale projects.

The performance achieved this year resulted in two (2) project completions and one (1) project cancellation.

Listed below is a summary of the activities:

1. The Danforth Avenue Stormwater Improvement project was completed on August 1, 2014. Phase I accomplished the engineering and design and Phase II completed the actual upgrade to the drainage system. The intent of the project is to eliminate flooding after storms and periods of heavy rain.
2. The Mapleshade Street Stormwater Project was completed on February 3, 2014. Phase I completed the engineering and permitting process and Phase II constructed an outfall for the drainage retention pond. Previous to this improvement, major storm events resulted in pond overflow and flooded streets.
3. The Piedmont Drainage was budgeted for engineering and design. However, the project was cancelled due to shifting priorities of current public works projects.

## **PUBLIC FACILITIES**

1. The Dwight Hawkins playground project was completed on April 25, 2014. The new playground equipment replaced equipment that was over 15 years old, outdated and in need of cost prohibitive maintenance and repair. The new playground equipment is safer for the residents and reduces liability for the City.
2. The Dwight Hawkins perimeter fence project was completed on March 6, 2014. The new fence replaced a wooden fence that was over ten years old. The posts and boards had excessive dry rot, faded paint and required constant repair and maintenance. The aluminum picket fence provides better security and enhances the aesthetics of the park.
3. The Lake Butler basketball court resurfacing project was completed on July 18, 2014. The basketball court was constructed over ten years ago and was in need of replacement. The playing surface was deteriorated, rendering it hazardous to play on. The court has been resurfaced and is in good working order.
4. The Harris Saxon basketball court resurfacing project was completed on July 18, 2014. The basketball court was constructed over ten years ago and was in need of replacement. The playing surface was deteriorated, rendering it hazardous to play on. The court has been resurfaced and is in good working order.
5. The Timber Ridge Park basketball court repair was cancelled due to shifting priorities of current projects.

### **Suitable Living Environment (SL-1, SL-2, SL-3)**

- Provide ***accessibility*** for the purpose of creating suitable living environments.
- Provide ***affordability*** for the purpose of creating suitable living environments.
- Provide ***sustainability*** for the purpose of creating suitable living environments.

### **Decent Housing (DH-1, DH-2, DH-3)**

- Provide ***accessibility*** for the purpose of creating decent affordable housing.
- Provide ***affordability*** for the purpose of creating decent affordable housing.
- Provide ***sustainability*** for the purpose of creating decent affordable housing.

### **Expanding Economic Activities (EO-1, EO-2, EO-3)**

- Provide ***accessibility*** for the purpose of creating economic opportunities.
- Provide ***affordability*** for the purpose of creating economic opportunities.
- Provide ***sustainability*** for the purpose of creating economic opportunities.

<b>Table 4</b>	<b>Specific Objective</b>	<b>Funding</b>	<b>Performance Indicator (s)</b>	<b>PY13 Goal</b>	<b>PY13 Actual</b>
DH-2	To provide rehabilitation of single family-units of owner-occupied, low income households.	CDBG	The number of housing units rehabilitated.	10	3
SL-1	To provide treatment for those suffering from substance abuse. Haven.	CDBG	The number of persons with access to new and improved services.	110	54
SL-1	To provide mentoring for high school/middle school girls for academic and social behaviors. New Hope	CDBG	The number of persons with access to new and improved services.	30	21
EO-2	To provide daycare and early academic intervention for income eligible families. ELC	CDBG	The number of persons with affordable new and improved services.	63	178
SL-3	To provide outfall for drainage retention pond. Mapleshade Street.	CDBG	The number of persons with new and improved access to services	750	1392
SL-3	Drainage improvements. Danforth Ave.	CDBG	The number of persons with new and improved access to services	1392	1392
SL-3	Improve quality of neighborhood facilities for low income persons. Harris Saxon basketball court resurfacing	CDBG	The number of persons with improved accessibility.	2437	2437
SL-3	Improve quality of neighborhood facilities for low income persons with installation of fence at Dwight Hawkins park.	CDBG	The number of persons with improved accessibility.	2437	2437
SL-3	To provide an after school mentoring/tutorial program for area students. Boys/Girls Club	CDBG	The number of persons benefitting from new and improved services	200	256
SL-3	To provide recreation and exercise programs for senior citizens. COA	CDBG	The number of persons with access to new and improved services.	480	407
SL-3	Improve quality of neighborhood facilities for low income persons. Lake Butler basketball court resurfacing	CDBG	The number of persons with improved accessibility.	797	797
SL-3	Improve quality of neighborhood facilities for low income persons. Dwight Hawkins playground equipment replacement.	CDBG	The number of persons with improved accessibility.	2437	2437
EO-2	To provide eligible high school students with opportunities for continued education and employability. Futures Fdn	CDBG	The number of person with new and improved access to services	12	90

### **3. Review of why goals were not attained:**

Specific program goals which were developed in advance of the program year were consistent with the priorities of need assessments. Therefore, the goals set were very realistic. Due to the economic climate, housing conditions and other uncontrollable factors, goals can be affected and/or unrealized because of the nature of the occurrence. Overall, the City experienced minimal incidents of unrealized goals and several occurrences of exceeding goals.

#### **How recipient will change based on experiences:**

The City uses the Five-Year Plan, in conjunction with other mechanisms, such as Labor Market and Statistics Report, survey of needs, independent market conditions, etc. to determine the methodology and techniques to utilize in addressing the resources to carry out the mission. The system of delivery has proven to be a successful tool in meeting the objectives of program goals. The City will continue to periodically review the results to ascertain the need to adapt a new or different strategy or approach.

The City, beginning in Program Year 2014, created a project timeliness assessment that is unique to specific projects. It has been the experience of the City that some of the programs are of a limited duration and can typically be accomplished within a few months. Allowing a shorter completion timeline provides an opportunity for staff to evaluate the contract to determine if there is ample time to perform the activity or if more time is needed. If the project is complete and has funds remaining, then it is possible to transfer funds to another project. This is just one way of identifying changes in programs.

Also, going forward into the next program year, the City will limit the number of sub-recipient service providers in order to minimize the use of additional administrative resources (staff time) needed to conduct technical and programmatic requirements. Although the grant funds are relatively small in amounts, the management time needed for a small grant and a large grant is essentially the same. Because of duties and responsibilities, it would be feasible to make changes and streamline some responsibilities.

The City will be directing funds from stormwater projects to an increased demand for public facility improvements. The 2008 – 2012 Consolidated Plan prioritized the need for stormwater improvements after the series of hurricanes in 2007. Having met that need, the City is now addressing improvements needed to City parks and recreational facilities. Aging equipment, basketball courts, shuffleboard courts, etc. present a risk of injury to the citizens of Deltona.

## 4 Funding Priorities

**Table 5**

<b>Funding Priorities for 2013-2017 - CDBG Five Year Plan</b>					
<b>Activity</b>	<b>2013/2014 Estimated Funding</b>	<b>2014/2015 Estimated Funding</b>	<b>2015/2016 Estimated Funding</b>	<b>2016/2017 Estimated Funding</b>	<b>2017/2018 Estimated Funding</b>
Public Infrastructure Improvement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Public Facilities	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000
Housing Rehabilitation	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000
Public Service	\$ 66,000	\$ 66,000	\$ 66,000	\$ 66,000	\$ 66,000
Program Administration	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Total Allocation of CDBG Funding	\$453,000	\$453,000	\$453,000	\$453,000	\$453,000
<b>Source: City of Deltona – 2013-2017 CDBG Consolidated Plan</b>					

**Table 6**

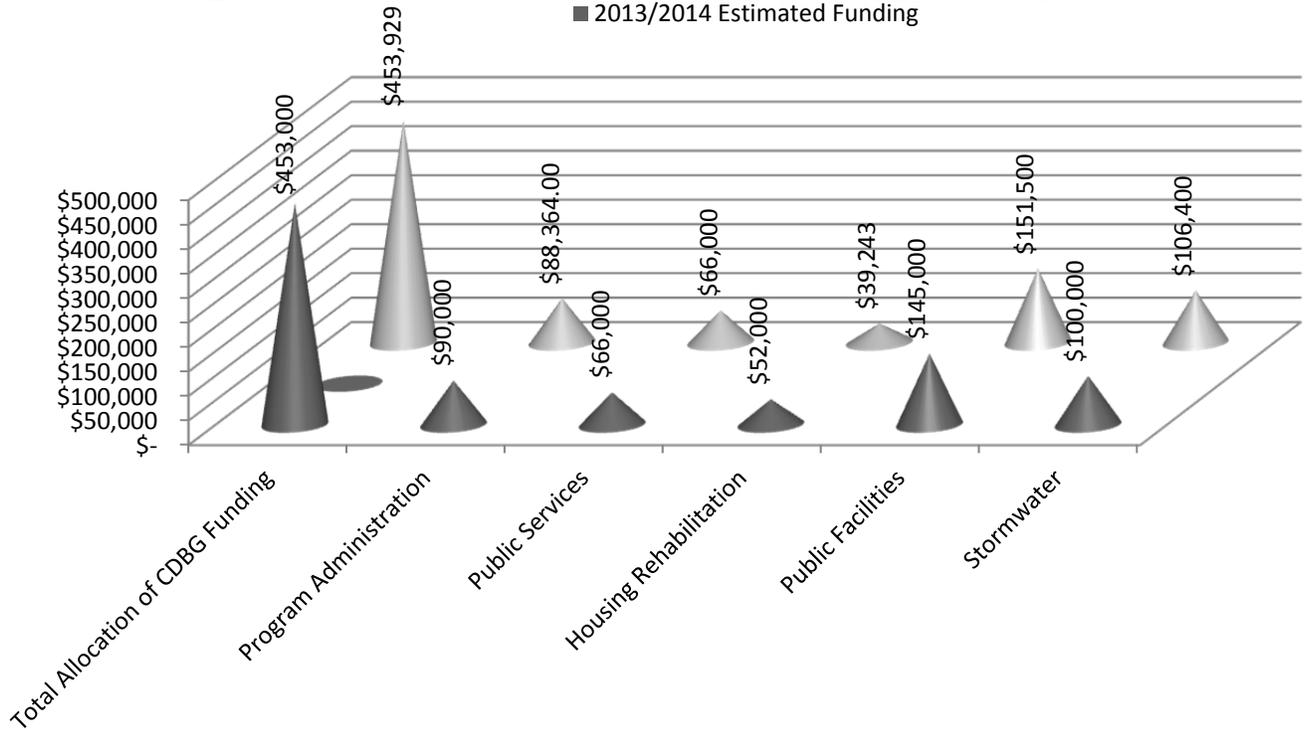
<b>Public Infrastructure Improvement</b>	<b>Public Facilities</b>	<b>Housing Rehabilitation</b>	<b>Public Service</b>	<b>Program Administration</b>	<b>Total 5-year Funding</b>
\$500,000	\$725,000	\$260,000	\$330,000	\$450,000	\$2,265,000
22%	32%	11%	15%	20%	100.00%

**Table 7**

<b>Activity</b>	<b>2013/14 Estimated Funding</b>	<b>2013/14 Actual Funding</b>
Stormwater	\$100,000	\$106,400
Public Facilities	\$145,000	\$151,500
Housing Rehabilitation	\$ 52,000	\$39,243
Public Services	\$ 66,000	\$66,000
Program Administration	\$ 90,000	\$90,786
Total Allocation of CDBG Funding	\$453,000	\$453,929

Table 8

**Estimated verses Actual CDBG Funds received**



- a. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

Deltona is an entitlement jurisdiction and therefore receives funding directly from the Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to submit an Annual Action Plan to HUD identifying the projects and activities which are scheduled for implementation during the course of the year. Once the projects are implemented, the City is required to report on performance objectives. Listed below is a breakdown of the actual expenditures for this past fiscal year. The table below illustrates the funds expended from the 2013 program year allocation only. In total, the City expended funds from the 2013 program year and funds carried over from prior years. The total funds expended are illustrated on Table 2 on page 3.

**Table 9 FY2013 CDBG Expenditures (From PR06)**

<b>Administration</b>	<b>\$67,183</b>
<b>Housing</b>	<b>24,864</b>
<b>Stormwater</b>	<b>0</b>
<b>Public Services</b>	<b>65,999</b>
<b>Public Facilities</b>	<b>143,597</b>
<b>Total</b>	<b>\$301,643</b>

## Housing Goals

**Table 10 – SP-45 Five Year Consolidated Plan**

<b><u>Priority Need</u></b>	5-Yr Total	Yr.1 Goal	Yr. 2 Goal	Yr.3 Goal	Yr. 4 Goal	Yr. 5 Goal
Acquisition of existing owner units	<u>8</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>0</u>
Production of new owner units	<u>5</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>2</u>	<u>0</u>
Rehabilitation of existing owner units	<u>19</u>	<u>7</u>	<u>6</u>	<u>1</u>	<u>2</u>	<u>3</u>
<b><u>Homeownership assistance</u></b>	<b>32</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>6</b>	<b>3</b>

Provide for household repairs for homeowners up to 80% of the median income.

### **5. Affirmatively Furthering Fair Housing**

The City has been actively engaged in sponsoring and participating in events centered on the furtherance of fair housing. Recently, HUD has worked toward the creation of an expansive, systematic approach in dealing with fair housing initiatives from educating the public to documenting and reporting actions, obstacles, and advances in the area of fair housing.

In addition to public education, City staff also attended the technical assistance workshops at the 2014 Florida Fair Housing Summit in April 2014. City staff has also coordinated with partners to sponsor and facilitate events that address financial lending practices and federal government involvement relating to fair housing. The City has provided a link on its webpage for contact information for those who believe they have been a victim of biased or unfair treatment as it relates to housing. In addition to this, applicants who are enrolled in the homebuyer education program receive information regarding fair housing as part of the curriculum. Information has been placed on the City's website regarding what constitutes unfair housing practices and what to do in the event someone detects or feels that they are a victim of unfair housing actions. To date, the City has not had any actions to report relating to fair housing concerns.

Deltona ensures that potential homebuyers are well educated about the subtle or not-so-subtle discriminatory practices that can be part of the home-buying experience. Realtors who are contracted with the City to sell homes are well acquainted with the rules and regulations as it relates to fair housing. Other actions taken as a precaution deal with applicants who are coming into the

program with selling agents who are not involved the City NSP program. Staff ensures that no house-steering has taken place. Equal access to housing opportunities for the disabled, veterans, minorities, or any other group is ensured by staff persons who review each case on an individual basis. For example, the City has completed rehabilitation for disabled clients who had purchased an NSP home and also though the owner occupied repairs funded through the Florida State Housing Initiative Program. Furthermore, the City collaborates with other housing partners, i.e., Rural Development, Veterans Affairs, etc., to maximize benefits for the disabled.

Every effort is made to provide fair and affordable housing to those who come to the City seeking housing opportunities. The City aims to ensure potential clients have relevant information about all aspects of housing prior to purchasing. The intent is to help clients avoid misinformed decisions that would place them at-risk for maintaining the property.

For future plans, as the new directive for fair housing is implemented, the City will become more engaged in strategizing approaches to eliminate discrimination in housing.

## **6. Impediments to Fair Housing**

This current program year is the first year of the Five-Year Consolidated Plan. The impediments addressed previously were:

- Lack of adequate infrastructure to support housing, including a poorly developed sewer system, drainage problems, and limited transportation options for residents to access goods, services, and employment.
- The limited capacity to increase the flow of information pertaining to housing choice and options to homebuyers as well as the business community involved in housing aspects.
- Unavailability of a variety of housing stock options for residents to choose from.

As part of the formulation of the Five-year Consolidated Plan, the City hired a consultant to prepare an analysis of impediments to fair housing report. The consultant, J-Quad Planning Group, indicated that, in general, the City had "...relatively few impediments to fair housing." Nevertheless, the consultant did identify five impediments to fair housing within the City.

The impediments are summarized below:

- 1) Real Estate Impediments: Various dynamics fall under real estate impediments including the cost of dwellings, barriers to financing including low incomes, development constraints, and a lack of funds for affordable housing.
- 2) Public Policy Impediments: Perceived lack of general public knowledge about fair housing rights and a lack of multi-modal transportation choices including limited transit opportunities.

- 3) Banking, Finance, Insurance and other Industry Related Impediments: Negative fallout from subprime lending and related increased foreclosure activity and predatory lending.
- 4) Socio-economic Impediments: Aging population, lack of units suitable for persons with disabilities, homelessness, language barriers, single parent households, and unemployment.
- 5) Neighborhood Conditions and Related Impediments: Limited public assistance resources to help maintain homes and promote neighborhood stability.

## **7. Actions to Overcome effects of Impediments**

Deltona continues to seek ways to implement the J-Quad Analysis of Impediment to Fair Housing with the intent of reversing the impediments to housing by contracting with agencies and organizations which have demonstrated a similar interest in removing barriers and seeking opportunities to properly address the impediments. To this end, the City has contracted with non-profit organizations that provide financial or credit counseling to help homeowners get back on track with their finances. The City has partnered with housing agencies which provide client intake, screening and eligibility services.

On February 5, 2014, the City hosted a lender/realtor round table discussion geared at developing measures to educate the general public, realtors and bankers about home-ownership programs. This event focused on how to attract potential buyers to the program. The City continues to use a variety of methods to communicate housing options to residents who are renting. The City uses its website, lenders, realtors and MLS listing along with flyers, an internal newspaper and through show-casing the programs at local venues. However, word of mouth remains the most effective marketing tool.

In addressing the supply of housing stock options, the City has continued to operate the NSP program. The NSP is designed to provide affordable housing opportunities to eligible homebuyers by giving down payment assistance and closing costs. The City is approaching close out of the NSP program and has a limited supply of homes at this current time and is not anticipating on purchasing additional homes until the current ones are sold.

### **OTHER ACTIONS**

#### **Meeting the needs of the underserved:**

The City makes every effort to meet the needs of its residents. Many initiatives directed at improving the overall housing/economic condition of Deltona are given top priority. Still, the greatest challenge and threat to suitable living conditions continues to be a soft job market.

The job market as a whole for this area is improving. However, there are still many area residents without jobs. When jobs are available they are generally

located out of the area and without well-developed public transportation options, access to these jobs is a problem.

The City is constantly seeking creative ways of helping clients get over the financial problems that prevent them from purchasing homes including the following:

- Establishing partnerships with non-profits and private agencies to conduct homebuyer education and home maintenance workshops.
- Securing partnerships through local banks to work with the NSP Program.
- Visiting local business and private companies to determine if they have a population of low income persons who can be assisted through the program.
- Providing funds for area non-profit agencies to promote job training and employment skills training.

Homeownership is becoming more of a reality now for persons who were once unable to obtain a loan due to low credit scores or other problems. In part, because of funds available from federal programs. Homeownership is more attractive for renters. In most cases rents are now higher than the average monthly mortgage payment. Through down payment assistance, including helping with closing costs, much of the up-front cost burdens typically associated with purchasing a home are addressed. Through the use of Federal assistance, homebuyers now have access to funds which would not have otherwise been made available to them.

There are needs, other than housing, in which the City attempts to address through leveraging of funds or through coordinated efforts with non-profit agencies. The City recognizes the need for more social services, including after school/educational programs, substance abuse treatment and activities for the elderly persons. Through interaction, referrals and monetary assistance i.e., foreclosure prevention, the intended outcome is independence and self-sufficiency.

## **8. Leveraging Resources**

### **a. Public and private resources.**

The City has not sought resources through grants from agencies such as the Department of Energy, State of Florida Department of Economic Opportunity, Elder Affairs or the local United Way, using HUD grants as leverage. Most leveraging is provided with sub-recipient grants under public services, where agencies are required to demonstrate that, at a minimum, have sought funding through other private or public entity prior to applying for funds through the City.

However, for projects such as housing repairs, the City is able to refer applicants to local area non-profit organizations who will provide some of the repairs needed. In the case of childcare and elderly services, the City was able to defray some of the costs because of funding from state organizations.

**b. HUD Leveraged with public/private resources.**

With regard to public service activities, HUD funds were leveraged with both public and private funds based on the fact that sub-recipients are leveraging their independent funds as well as funding from other public venues. In cases where HUD funds are used as seed money with new agencies, volunteer hours and in-kind donations are used as leverage. The City receives approximately \$65,000-\$75,000 through entitlement allocation based on 15% of the grant each year. On an annual basis, the City has funded from six to eight sub-recipients. Therefore, leveraging of other funds has played an important role.

The City utilized CDBG funds to leverage its general funds for the completion of parks and recreation projects, stormwater infrastructure improvements, and other initiatives. CDBG funds were also leveraged with private funds to sponsor training programs and for the mentoring of underserved youth in the City.

**c. Matching requirements.**

The City utilizes only CDBG funds. The City receives no HOME funds from HUD and a match component would not be applicable.

**9. Managing the Process**

**1. Compliance with program and comprehensive planning.**

The City is required to submit a Five-Year Consolidated Plan outlining the priorities, goals, and funding it will utilize to meet those goals. Consistent with those requirements, the City's current Five-Year Plan is effective for the 2013-2017 timeframe. The City is also required to submit an Annual Action Plan to indicate proposed projects for the particular given year. Additionally, any substantial amendment to the Annual Action Plan is advertised consistent with the Citizens Participation Plan. The Program Year 2013 Annual Action Plan has been approved by HUD, and the associated grant agreements have been signed.

Program aspects include percentage caps that must be adhered to in order to be compliant. The City received \$453,929 for the current year. However, the public services category cap is 15% of the grant allocation. The administrative cap is 20% of the allocation to manage the CDBG program. Listed below is the cap amount and the total amount expended for this program year.

**Table 11**

<b>CDBG Activity</b>	<b>Cap % based on \$453,929</b>	<b>Cap amount</b>	<b>Amount expended</b>
Administration	20%	\$90,786	\$67,183
Public Services	15%	\$68,089	\$65,999

The City is also required to prepare quarterly, semi-annual, and annual reports for different activities in the CDBG Program. Reports such as Contract and Subcontract Activity, Labor Standards and Section 3 are examples.

## **10. Citizen Participation**

### **1. Summary of citizen comments.**

In accordance with the Citizen Participation Plan, the City publishes notices of funding availability, including the sources and anticipated uses of funds. Every opportunity is given to citizens to comment and express their views about the use of funds. Any comments received, whether oral or in writing, are recorded, reviewed and considered for the administration and implementation processes. Staff made an extraordinary effort to reach the citizen comments during the City sponsored Fourth of July Celebration. Surveys and interviews of citizens of priority needs of the City were conducted.

An advertisement was published in the Orlando Sentinel (Volusia County Section) on December 2, 2014 through December 15, 2014, to inform the public of the Consolidated Annual Performance and Evaluation Report (CAPER) availability for review. Further, the City has made the document available on its webpage and at City Hall. The City provided performance reports and budget information for the review process, along with projects/activities, areas of distribution and types of services. There were no comments made pertaining to the CAPER for Program Year 2013.

## **11. Institutional Structure**

### **1. Overcome gaps in institutional structure.**

There is a great need for various types of services in the Deltona area. The City often times receives calls for persons who are in need of different types of social services. In an effort to address some of the needs, the City collaborates with social agencies, non-profit organizations, and other community partners to coordinate services aimed at addressing public service needs.

## **12. Monitoring**

### **1. How and frequency.**

City staff uses a variety of methods of monitoring and assessments to ascertain if projects and activities are carried out in a manner that meet program requirements including national objectives. The Community Development Department staff works closely with contractors, sub-recipients, realtors, and other City departments to ensure compliance with local codes, ordinances and other regulations.

Site visits are periodically conducted; desk reviews are performed each time invoices are submitted for contractual reimbursements; and annual program

monitoring is performed where a comprehensive assessment of programmatic, administrative and fiscal reviews of the entire project is carried out.

HUD periodically schedules on-site monitoring of its entitlement communities and the City of Deltona was selected for review of CDBG program for compliance in June 2014. The monitoring identified specific projects for review, as well as overall administration of funds.

## **2. Results.**

In addition to the desktop reviews which are done monthly, the City also conducts onsite visits to ensure that all program recipients/activities are in compliance with programmatic requirements. All sub-grants were monitored by in-house staff which are trained in the CDBG Program and have performed monitoring previously.

Overall, the monitoring suggests that the sub-recipients have properly utilized the information presented in the technical assistance workshops and through other mechanisms. Projects for stormwater, public facilities, and public services were all completed prior to the end of the program year. Finally, the City has complied with draw-down requirements and has also achieved on the timeliness of expenditures.

During the 2013 program year, a representative from the HUD Jacksonville office conducted an on-site monitoring of the City's CDBG program. The results of the evaluation were no findings or concerns.

## **13. Self- Evaluation**

a) Four of the greatest concerns the City faces are:

1. Lack of a well-designed infrastructure system to properly address the needs of the community.
2. Insufficient number of local social service providers to assist citizens.
3. Lack of housing and job opportunities.
4. Worn out and obsolete public facilities, including parks.

In an effort to address these areas and to effect positive change, the City has utilized CDBG funds to implement activities to upgrade and install new stormwater management infrastructure. The City has repaired and replaced outdated and worn equipment located at public parks to avoid injury and mitigate liability.

The City has also contracted with several non-profit agencies to bring services to the Deltona area and to pool those services to better fit the Deltona area. The City operated an owner occupied home repair program to help residents.

- b)** Deltona has utilized a thorough process and combined a variety of resources to achieve the goals identified in the Five-Year Consolidated Plan (CP). Through working in conjunction with housing agencies, community development providers, and others, the City has achieved the goals contained in the Annual Action Plan for this program year.
- c)** Decent housing was promoted through the provision of a minor/emergency repair program to benefit the low income population. In addition, funds were leveraged with other programs for a greater impact. Quality housing was also maintained utilizing a counseling program that addresses credit repair and homeownership.

Expansion of economic opportunities was addressed by contracting with agencies to provide employability training programs. In addition, through the use of CDBG funds, after-school program staff were able to continue retain their jobs because of the funds received.

- d)** All stormwater projects were completed this program year.
- e)** Due to the implementation of projects and activities listed in the Consolidated Plan, the City was able to stay on task with plan implementation. Residents were able to benefit from infrastructure upgrades and public facilities improvements. Eligible families were able to enroll their children in after-school programs. Persons seeking help for substance abuse were able to find treatment and at risk teens participated in an academic and social behavior mentoring program. Finally, income eligible high school students received scholarships for higher education.
- f)** The indicators providing the best results would be those which show an increase in skills for job training.
- g)** The most negative impact, without question, is the decrease in funds available from all sources, Federal, State and local governments. Resources that were once plentiful, simply are harder to come by now. Funds are constantly being cut and with that, programs and activities must also be cut. However, there has been an increase in State funding for housing programs.
- h)** With the addition of NSP 1 and NSP 3 funds, the City found it necessary to shift priorities in order to achieve the 25% set aside requirement for expending funds on families with incomes 50% or lower than the median income. The Community Development Department is on track to meet and remain in compliance with the set aside requirement in the next program year.
- i)** We are adjusting our strategies by refocusing on public facilities projects from stormwater projects, to meet a greater need in the City. In housing, with the NSP program approaching close out, we may redirect SHIP funds to down-payment assistance to continue meet the housing needs in our community.

## **Lead-based Paint**

### **Evaluate and reduce lead-based paint hazards.**

Deltona is contracted with companies to perform lead-based paint analysis on each City house constructed prior to 1978. In cases where rehabilitation work is performed, the inspector will conduct an inspection for lead-based paint. If there are concerns, tests will be conducted to determine if abatement is necessary.

## **SECTION 2: HOUSING**

### **1. Housing Needs**

#### **Foster and maintain affordable housing.**

Deltona maintains partnerships with area banks, realtors, and contractors to address affordable housing issues. Likewise, the City has been responsible for:

- Facilitating and coordinating efforts to continue to educate potential homebuyers about our programs and providing credit counseling to prospective homebuyers.
- Offering emergency and minor repair/rehabilitation programs to eligible clients.
  - The City's website links to community resources for eligible clients to help pay for insurance, taxes, utilities and mortgage assistance for foreclosure prevention and workshops.

### **2. Specific Housing Objectives**

The specific objective of the housing program was to promote quality housing by providing rehabilitative repairs and emergency housing assistance. A specific goal was to provide ten (10) homeowners, four (4) Very-Low Income, and six (6) Low Income households. Performance exceeded the goal. Deltona has completed 17 homes; five (5) VLI, twelve (12) LI and have one underway; (1) VLI.

#### **Progress that meets Section 215.**

Not applicable. The City does not have/manage any rental housing.

#### **Efforts to address sub-standard (worst-case) housing.**

As part of the desire to eliminate substandard housing, the City coordinates with other departments in identifying homes that are sub-standard. In doing so, the Code Enforcement Division plays an important role by identifying such properties. Whenever a property is identified as a potential Code case, officials conduct an investigation to determine the reasons that homeowners are failing to

be in compliance with City Codes. Depending on the circumstances, either the officer or the client to contacts the City Community Development department. This way the City gains first-hand knowledge of potential clients; whether or not they are located within the CDBG target area; and a good idea of what it could possibly take for repairs.

### **Efforts to address needs of persons with disabilities.**

This program year the City had several clients who are disabled that benefited from the City's housing rehabilitation programs. The SHIP funds were utilized for homeowner occupied repairs for individuals who were disabled. There are a number of families who have also purchased homes under the NSP program with disabilities. However, not every client was in need of additional retro-fitting to make the homes accessible.

Under the public services category, the City is contracted with a non-profit that provides housing, including transitional housing, for clients who are participants in substance abuse programs.

## **3. Public Housing Strategy**

### **Improve public housing and resident initiatives.**

Deltona was primarily built as a residential community, and for the most part, it remains as such. Although there has been talk of creating a public housing authority, currently there is no public housing in Deltona and inquiries received by the City for rental or public housing are referred to Volusia County.

Although the City refers residents to Volusia County, both entities work together to find potential public housing/rental assistance prospects. Collaboration is important because oftentimes clients are in desperate need of housing. Even though the City has no resources, we do have a listing of agencies who are available for various types of social services.

## **4. Barriers to Affordable Housing**

### **Eliminate barriers to affordable housing.**

For most potential homebuyers, the most pressing need is to have down-payment funds available when there is an opportunity to purchase. Most people can afford the monthly payments, because they are, for the most part, already paying rent that is typically higher than most monthly mortgage payments. To alleviate this problem, the City does the following:

- Provides homebuyer assistance that is used for down payment and/or closing costs for properties.
- Provide credit counseling as a method to prepare the homebuyer for getting ready to purchase a home.

- Partner with lenders who are familiar with Federal housing assistance loans and can underwrite loans to clients that might have difficulty qualifying for a loan at other institutions.

**A) Evaluate Progress toward meeting goals with HOME funds**

Not Applicable, we do not receive HOME funds.

1. HOME Match Report -----Not applicable
2. HOME MBE and WBE Report-----Not Applicable

**5. Affirmative Action (Marketing)**

Deltona markets its Housing activities for both NSP and CDBG through formal advertising in coordination with the City’s Purchasing Department. Advertisement is made to encourage WBE’s and MWBE’s to participate in the bidding process. Different sources of publications are utilized, depending on the type of housing activities and the cost. Due to limitations of funds, the City sometimes uses the internet and/or email blast to a number of businesses who have solicited for business within the City.

**6. Section 3**

Section 3 of the HUD Act of 1968 (regulations can be found at 24 CFR Part 135), requires recipients of Federal funding to comply with Section 3, to the “greatest extent feasible”. The intent of Section 3 is to provide employment opportunities for the low and very-low income persons through the contracting and sub-contracting of projects awarded via Federal funds. The aim is to attract persons who are recipients of government assistance, whether it be for housing or business purposes to have the first opportunity for new jobs created with the use of government funds.

The City, in its Policies and Procedures Handbook, has outlined its plan to advertise and promote Section 3 requirements. The City, in all advertising, conveys that it strongly encourages both residents and businesses in the local area to complete the Section 3 questionnaire to determine their independent job skills or business trade to get on the list of Section 3 businesses or residents list. The Section 3 list is used by the City to promote opportunities for those on the list.

As part of procurement stages, including the advertisement for a project, the City includes in each RFP the fact that the project is a Section 3 project, thus providing opportunities to those in low-to very-low income categories. The City does not hire employees of the Section 3 requirement directly. The City passes the regulations down to the contractor and ensures that they provided the information necessary to solicit Section 3 hires.

The City requires that each bid awardee of Federal funds, at the beginning of the project, and prior to the preparation of the purchase order, submit payroll information including the names, job title, and classification of persons who are presently employed both as a staff or a sub-contractor. This information is certified and sent to the City. During the project and at the conclusion of that project information is received and verified that no additional new hires have been employed.

In addition, the City requires that each contractor post, in a conspicuous area at the site accessible for viewing by both employees and applicants, information pertaining to training, employment, and information describing the Section 3 preference.

## **SECTION 3: HOMELESS**

### **1. Homeless Needs**

#### **Actions to address homeless persons.**

As stated in the Five-Year Consolidated Plan (CP), the five year goal for the Continuum of Care (CoC) is to work with the local agencies, who administer CoC services, to implement strategies with the intent of alleviating homelessness in Volusia County.

The City continues to support the efforts of the Volusia Flagler County Coalition for the Homeless (VFCCH) as the lead agency in the County for homelessness activities. VFCCH conducts research on the homeless and compiles this information for the areas in the County. VFCCH then collaborates and establishes partnerships with other community service providers to more effectively address the needs of the homeless. VFCCH focuses primarily on the more concentrated area of Daytona Beach, as far as services are concerned. Daytona Beach remains the “hub” for homelessness, because people are aware of the services that are provided there.

Whenever the City receives inquiries or requests for homeless services, staff utilizes a list of providers that work in conjunction with VFCCH, to determine which collaborating agency will be more suitable for assisting with the need (including persons with HIV/AIDS) at hand. It is through these partnerships that needs, such as housing, medical, transportation, clothing, personal care, job training, and referrals are channeled.

Homelessness comes in many forms. When the term homeless is used images of the chronically homeless – dirty, unwashed, panhandlers sleeping on the park bench - are typically invoked. However, homelessness accounts for more than chronic cases. Many times the homeless include families that may even have a source of albeit modest income. These homeless have not crossed the threshold to a chronic state (and may never be considered chronically homeless) but find shelter with family and friends. The homeless population that is living with family and friends are

not readily apparent in the community. There is no panhandling or outdoor sleeping. However, this homeless population does exist within the City.

In order to properly address homelessness in a community, some sort of census needs to occur to attempt to ascertain the number and location of homeless populations. In early 2014, City staff participated in a homeless count known as the point in time survey. The point in time survey consisted of a two day count that occurred in multiple jurisdictions within Volusia County. City staff counted and interviewed four individuals that considered themselves as homeless. Two of these individuals could probably be considered chronically homeless. The other two individuals, father and teenage son, seemed to be living with family and/or friends. The low point in time count seems to suggest that the City of Deltona does not have a high population of homeless and that may be the case for chronically homeless. However, as discussed above, there is a population of homeless within the City that is residing with friends and family that is difficult to count.

### **Actions to assist in transition.**

The City supports the actions of its service providers, as well as the Coalition for the Homeless, in its efforts to provide both emergency housing and transitional housing for the homeless.

## **2. Federal resources obtained from the Homeless Super NOFA.**

For cities in Volusia County, the VFCCH is the agency through which homeless resources are applied and received. The City was recently notified by VFCCH that they are eligible to apply for the Emergency Solutions Grant (ESG) funded via HUD. However, with regard to homelessness, the City has deferred to Volusia County and the VFCCH to operate their programs. Deltona participates with and supports the goals of the VFCCH in the coordination of services.

## **3. Specific Homeless Prevention Elements.**

### **Actions Taken to Prevent Homeless**

Although the City recognizes that there is a need to prevent homelessness, we are limited in our ability to provide definitive measures to achieve this goal due to the amount of funds we receive. The homeless issue is complex and has become more complicated because of weak housing and job markets. However, the City does contract with non-profit agencies which provide job skills and training intended to equip participants with the minimal tools necessary to obtain and maintain employment. Likewise, the City also supports agencies that offer supportive employment in anticipation of preparing clients for transitional housing programs.

### **Reduce the number of persons living below the poverty level.**

The City has developed partnerships and contractual agreements to address certain needs pertaining to the initiative and the incentive to provide opportunities for persons in poverty to increase their livelihood by engaging in services designed to

increase educational levels, job skills, or knowledge pertaining to finance/credit and housing/rental opportunities. As it relates to economic development and jobs, the City is actively seeking to expand its business development initiatives. Some jobs have been made available through new local businesses that in the last few years opened in the area. While these are relatively small in size and number of opportunities, it is growth.

## **SECTION 4: COMMUNITY DEVELOPMENT**

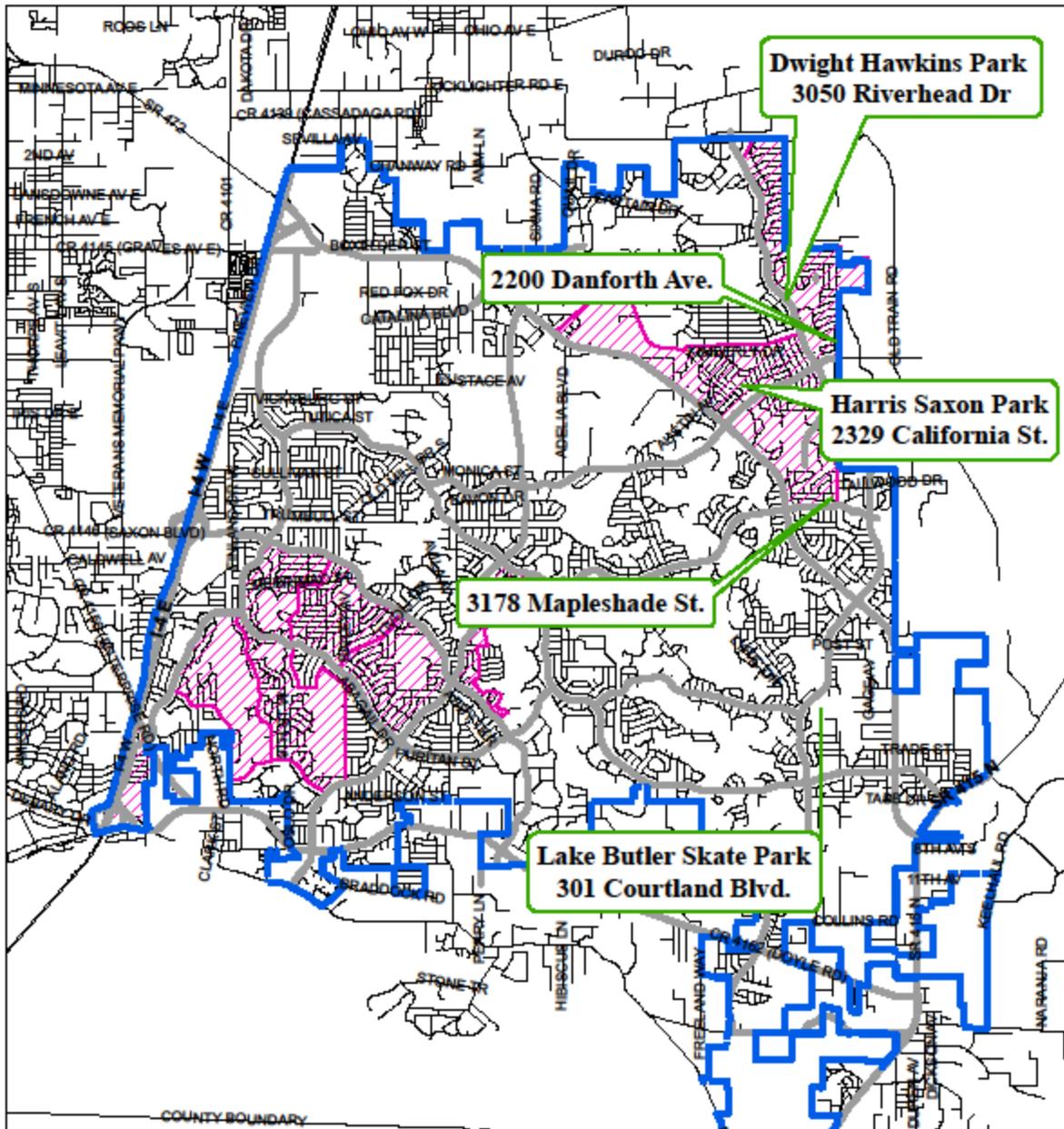
### **1. Assessment of Plan Activities to Goals.**

In the City's Five-Year Consolidated Plan (CP), the City identified one major initiative to implement over time, which concluded within PY 2012. This initiative involves the reconstruction, repairing, and replacing of drainage and infrastructure which was damaged several years ago. The goal for the use of CDBG funds has shifted from stormwater management projects to parks, public services and housing projects.

The City has designated an area that meets HUD requirements as it relates to identifying sections of the City that are relatively low income areas. Although the City is an Exception Area, meaning that it does not have the mandated 51% low income population overall, there are specific areas based on the 2010 Census, where the proportion of low income families ranges from 42 to 53%.

Efforts to provide services in the low income areas of the City (target area) are maximized to ensure program compliance serving the population of residents for whom the program was designed. The City's internal department works well with staff in adhering to projects in the target area and by following the Five-Year Plan concept.

Target areas for Deltona are located in the northeast and southwest sections of the City. This is the area where the infrastructure and drainage projects were completed or are currently underway. These areas are older sections of the City, where poor drainage infrastructure was common. It is for this reason that the Five-Year CP had identified stormwater and drainage problems as the immediate need of the City. As was mentioned, stormwater projects have been or are in the process of being completed. While stormwater projects are still being funded with CDBG money, more emphasis has been placed on upgrading park facilities. Listed below is a map of the City's target areas with the most applicable projects depicted.



**MASTER MAP OF CDBG PROJECTS 2013**

PREPARED BY:  
**CITY OF DELTONA**  
 PLANNING AND DEVELOPMENT SERVICES  
 2348 PROVIDENCE BLVD., DELTONA, FL, 32725  
 PHONE: (386) 878-8800 FAX: (386) 878-8801

SHEET NO. 1 of 1

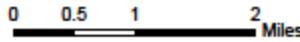
DRAWN BY: SHERRI CAMPBELL

CREATED: 07/18/2014

APPROVED BY: CHRIS BOWLEY, AICP  
 DIRECTOR PLANNING AND DEVELOPMENT SERVICES

**Legend**

- City Boundary
- CDBG Area



DISCLAIMER:  
 THIS MAP IS NOT TO BE USED FOR TRANSFER OF  
 PROPERTY AND DOES NOT REPRESENT A SURVEY.  
 This map was prepared by the City of Deltona and using data  
 gathered by the City and Volusia County. No liability is assumed  
 for any errors or omissions. The City of Deltona shall not be held liable  
 for any claim for any loss or damage as a result of reliance on the  
 information contained in this document.  
 Prepared at 386-878-8800  
 Deltona, Florida, 32725

## **2. Carrying out Planned Activities**

### **Stormwater**

Deltona is still utilizing CDBG funds in repairing/replacing damage done to the stormwater infrastructure a few years ago. Stormwater projects are winding down and the City's objectives for the past year were to complete smaller scale projects relating to drainage improvements. These drainage improvements account for two projects – Mapleshade Street and Danforth Av.

### **Housing**

Housing needs are addressed in the Consolidated Plan and are based on the characteristics and general make-up of the community. Deltona is comprised mostly of single-family detached dwelling residential homes. Over the past few years the City has been flooded with applications for assistance from homeowners in need of various types of services. Funds to address housing needs have been very limited because of cutbacks from both State and Federal governments. However, funding as part of the State SHIP program has recently increased. The City has a minor/emergency repair program which is designed to address immediate, lower cost housing repairs such as septic, air conditioning, or roof repair, which is funded through the CDBG program. Finally, there are opportunities to leverage funds to achieve performance objectives and to ensure that clients receive the assistance they require in addressing their needs.

Through the Neighborhood Stabilization Program (NSP) the City has been able to acquire homes for resale and make the dream of home ownership affordable and accessible for many deserving applicants. By using funds under both NSP1 and NSP3, the City has acquired homes that are in the target areas.

The Five-Year Consolidated Plan (CP) identified housing rehabilitation as the fourth priority for the City on its list of priority needs. Housing needs were based on community characteristics including a high percentage of renters, substandard housing, and other general housing matters. The City has been able to assist homeowners with CDBG funds. However, it was through the utilization of Neighborhood Stabilization Program funds by which the City has made the greatest impact. This strategy was undertaken by purchasing, rehabilitating, and re-selling homes that were previously foreclosed. The City has responded remarkably well to the challenges of addressing the dramatic housing ills of the local community. Although NSP funds and expenditures are reported via a different system (Disaster Recovery Grant Reporting-DRGR), it imperative to mention the fact that significant expansion and improvements in affordable housing has transpired due to the NSP funding awarded to the City.

Notwithstanding the improvements in the state of affordable housing facilitated by the NSP and SHIP activities, there is still demand for housing type initiatives. Because of this, the City allocated \$214,127 for housing activities. Listed below is a table summarizing the performance and accomplishments achieved regarding housing activities:

Table 12

Activity	# of units projected	Actual number	Income Category: Very Low(VL) Low (L) Extremely Low (EL)	Completed(C)/ Underway (U)/ Cancelled (X)
Acquisition/NSP	2	0		
Housing Rehabilitation/NSP	4	11	EL = 0 VL = 3 L = 8	C = 10 U = 1
Housing Rehabilitation/SHIP	2	4	EL = 0 VL = 3 L = 1	C = 4 U = 0
Housing Rehabilitation/CDBG	2	3	EL = 0 L = 1 M = 2	C = 3 U = 0
Total	10	18	3	3

**Public Services**

There is a genuine need to have social and community services designated within West Volusia County. Many have thought that because Deltona is the largest City it must have some systematic approach to identifying and addressing public service needs. However, this is not the case, and while the City partners with community agencies to assist in meeting the most urgent needs, it is merely a “drop in the bucket” to what’s actually needed.

Through the use of CDBG funds, the City has entered into contractual agreements with public service providers in, or near the area, who have agreed to provide a level of service that will prove beneficial to the residents of our community. Among the services contracted are: home-buyer education classes, after-school programs, employability skills training, elderly services, pre-school scholarships, matching college scholarships and substance abuse treatment. Although funding is comprised of less than \$67,000, it makes a big difference in the level of services when funds are matched and leveraged with other resources.

<b>Table 13</b>	<b>PY 2013 Budgeted</b>	<b>PY 2013 Expended</b>	<b>Service</b>
Administration	\$90,786	\$67,183	Program Implementation
Mapleshade Drainage	85,800	85,759	Phase 2 - construction of drainage pond
Danforth Avenue	133,600	122,276	Phase 2 – upgrade drainage system
Piedmont Drainage	10,000	0	Phase 2 -Design of Swales - cancelled
Dwight Hawkins Playground	60,000	59,363	Replace outdated playground equipment
Dwight Hawkins Perimeter Fence	18,500	17,234	Replace wooden fence with aluminum
Lake Butler Basketball court resurfacing	35,000	35,000	Reconstruction of basketball court
Harris Saxon basketball court resurfacing	32,000	32,000	Reconstruction of basketball court
Timber Ridge Park basketball court repairs	6,000	0	Basketball court repairs - cancelled
Boys and Girls Club	10,000	10,000	Project Learn - mentoring/tutoring
Council on Aging	10,000	10,000	Social Services/programs for elderly
Futures Foundation	16,000	16,000	Matching scholarships for students
Haven Recovery	10,000	10,000	Substance abuse program
Early Learning Coalition	10,000	9,999	Childcare services
New Hope Human Services	10,000	10,000	Mentoring program for teens
Housing Rehabilitation	214,127	68,909	Rehabilitation of single family homes
<b>TOTAL</b>	<b>\$751,813</b>	<b>\$553,723</b>	

Activities in this category are implemented through a competitive process in which non-profit entities submit a proposal designed to meet community needs as outlined in the Five-Year Consolidated Plan (CP). The services were ranked in accordance with a Survey of Needs conducted by the City for residents to select which needs were priorities. The City then compiled the results and listed the prioritized needs in accordance with residents input.

## Priority Housing Needs/Investment Plan Table

**Table 14**

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>	0					
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>						
0 - 30 of MFI						
31 - 50 of MFI	8	2	2	1	2	1
51 - 80% of MFI	15	4	5	3	2	1
<b>Homeless*</b>						
Individuals						
Families						
<b>Non-Homeless Special Needs</b>						
Physical Disability						
Mental Disability						
Developmental Disability	9	3	2	1	2	1
HIV/AIDS						
<b>Total</b>	32	9	9	5	6	3
<b>Total Section 215</b>						
212 Renter						
215 Owner						

\* Homeless individuals and families assisted with transitional and permanent housing

**Annual Housing Completion Goals**  
(Table 3B)

**Table 15**

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	3	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	3	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	3	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## OUTCOME PERFORMANCE MEASUREMENTS

(Table 1C, 2C, 3A)

**Table 16**

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH -2	To provide housing rehabilitation to single-family housing units that is owned by low to moderate income households.	CDBG	2013	The number of housing units rehabilitated.	10	3	33%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>				<b>10</b>
Affordability of Decent Housing (DH-2)							
Sustainability of Decent Housing (DH-3)							
DH-3	To provide housing counseling to persons needing assistance.	CDBG	2013	The number of households with access to new or improved services.	10	3	33%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>				<b>10</b>
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL-3	To provide various services that promotes education and academic achievement. Boys/Girls Club	CDBG	2013	The number of persons with access to new and improved services.	200	256	128%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>				<b>200</b>
SL-1	Provide screening and assessments for people seeking substance abuse treatment. Haven.	CDBG	2013	The number of persons with access to new and improved services.	110	54	49%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>				<b>110</b>

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
<b>Affordability of Suitable Living Environment (SL-3)</b>							
SL 3.1	To provide activities for senior citizens including exercise, social and nutrition. COA	CDBG	2013	The number of persons with access to new and improved services.	480	407	85%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>		480	407	85%
<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
<b>Sustainability of Economic Opportunity (EO-3)</b>							
EO-2	To provide eligible high school students educational opportunities to attend college through scholarships. Futures Fdn.	CDBG	2013	The number of persons with increased access to scholarships.	85	90	94%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>		85	90	94%
EO-2	Promote cognitive and social skills for children. From birth to age five. ELC	CDBG	2013	The number of persons with access to new and improved services.	63	178	282%
			2014				%
			2015				%
			2016				%
			2017				%
			<b>MULTI-YEAR GOAL</b>		63	178	282%

## Additional Outcome Performance Measurements

**Table 17 Program Year 2013 (October 1, 2013 - September 30, 2014)**

Code	Specific Objective	Funding	Performance Indicator (s)	PY 2013 Goal	PY 2013 Actual
SL-3	Improve quality of neighborhood facilities for low income persons with installation of a fence at Dwight Hawkins park.	CDBG	The number of persons with access to new and improved services.	2437	2437
SL-3	To provide outfall for drainage retention pond. Mapleshade St.	CDBG	The number of persons with access to new and improved services.	750	1392
SL-3	Drainage improvements. Danforth Ave.	CDBG	The number of persons with access to new and improved services.	1392	1392
SL-3	Improve quality of neighborhood facilities for low income persons. Harris Saxon basketball court resurfacing	CDBG	The number of persons with access to new and improved services.	2437	2437
SL-3	Improve quality of neighborhood facilities for low income persons. Dwight Hawkins playground equipment replacement.	CDBG	The number of persons with access to new and improved services.	2437	2437
SL-3	Improve quality of neighborhood facilities for low income persons. Lake Butler basketball court resurfacing	CDBG	The number of persons with access to new and improved services.	797	797

**GROSS PRICE \* :** \$1,917.50

\* Agency Commission not included

**PACKAGE NAME:** Orlando  
Sentinel

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**Product(s):** Orlando Sentinel, Affidavit, Floridapublicnotices.com, Classifieds.OS.com\_Legals

**AdSize(s):** 1 Column,

**Run Date(s):** Monday, December 01, 2014, Tuesday, December 02, 2014, Wednesday, December 03, 2014, Thursday, December 04, 2014, Friday, December 05, 2014, Saturday, December 06, 2014, Sunday, December 07, 2014, Monday, December 08, 2014, Tuesday, December 09, 2014, Wednesday, December 10, 2014, Thursday, December 11, 2014, Friday, December 12, 2014, Saturday, December 13, 2014, Sunday, December 14, 2014, Monday, December 15, 2014

**Color Spec.** B/W

## Preview

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**PUBLIC NOTICE**  
CITY OF DELTONA  
CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT  
FOR PROGRAM YEAR 2013-2014

Notice is hereby given that on or about December 23, 2014, the City of Deltona will submit to the U. S. Department of Housing and Urban Development the Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program. This report summarizes the activities undertaken, the progress achieved, and the financial impact of having implemented the activities or programs during the period October 1, 2013 through September 30, 2014.

A copy of the CAPER will be available for review by the general public at the City of Deltona Municipal Complex, beginning December 2, 2014 until December 16, 2014, during regular business hours. Comments may be made by calling Ron Paradise at 386-878-8610, or by writing, Attn: Ron Paradise, The City of Deltona, Community Development Office, 2345 Providence Boulevard, Deltona, FL 32725.

**Contract and Subcontract Activity**

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Deltona Florida		Check if: PH IH CPD Housing	2. Location (City, State Zip Code) 2345 Providence Blvd. Deltona, FL 32725
--------------------------------------------------------------------------------------	--	-----------------------------------------	----------------------------------------------------------------------------------

3a. Name of Contact Person Mari Leisen, Financial Analyst	3b. Phone Number (Including Area Code) 386-878-8603	4. Reporting Period <input type="checkbox"/> Oct. 1, 2013 - March 31, 2014	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office 4/3/2014
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-13-MC-12-0049	\$ 19,036	3	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-13-MC-12-0049	\$ 10,000	3	1	no	59-3646549	no			Early Learning Coalition	135 Executive Circle, Suite 100	Daytona Beach	FL	32114
B-13-MC-12-0049	\$ 10,000	3	1	no	59-3158162	no			Boys and Girls Club	101 N. Woodland Blvd Ste 400	Deland	FL	32720
B-13-MC-12-0049	\$ 16,000	3	1	no	59-2560862	no			Futures Foundation	3750 Olson Drive	Daytona Beach	FL	32124
B-13-MC-12-0049	\$ 10,000	3	1	no	59-1160221	no			Council on Aging of Volusia	PO Box 671	Daytona Beach	FL	32115
B-13-MC-12-0049	\$ 10,000	3	2	no	59-3543969	no			New Hope Human Services	2855 Lake Helen Osteen Rd	Deltona	FL	32738
B-13-MC-12-0049	\$ 24,284	3	1	no	59-2986219	no			AG Pifer Construction	3629 Old Deland Rd	Daytona Beach	FL	32124
B-13-MC-12-0049	\$ 10,000	3	1	no	59-1849438	no			Haven Recovery	PO Box 2196	Daytona Beach	FL	32115
B-13-MC-12-0049	\$ 17,234	3	1	no	59-1414856	no			All Rite Fence Services, Inc	5115 Old Winter Garden Rd	Orlando	FL	32811
B-13-MC-12-0049	\$ 59,362	3	1	no	91-0819688	no			Kompan, Inc.	112 J St. FL 2	Sacramento	CA	95814
B-13-MC-12-0049	\$ 10,268	3	1	no	56-2136769	no			McKim & Creed, Inc.	1730 Varsity Drive Suite 500	Raleigh	NC	27606
B-13-MC-12-0049	\$ 100,288	3	1	no	59-2342071	no			R.A. Scott Construction	2509 Bellevue Avenue Ext	Daytona Beach	FL	32114
B-13-MC-12-0049	\$ 35,000	3	1	no	59-3213776	no			Ace Surfaces North America	251 Altamonte Commerce Blvd #1406	Altamonte Springs	FL	32714
B-13-MC-12-0049	\$ 32,000	3	1	no	59-3213776	no			Ace Surfaces North America	251 Altamonte Commerce Blvd #1406	Altamonte Springs	FL	32714

- 7c: Type of Trade Codes:**
- CPD:**  
1 = New Construction  
2 = Education/Training  
3 = Other
- Housing/Public Housing:**  
1 = New Construction  
2 = Substantial Rehab.  
3 = Repair  
4 = Service  
5 = Project Managt.
- 6 = Professional  
7 = Tenant Services  
8 = Education/Training  
9 = Arch./Engrg. Appraisal  
0 = Other

- 7d: Racial/Ethnic Codes:**
- 1 = White Americans  
2 = Black Americans  
3 = Native Americans  
4 = Hispanic Americans  
5 = Asian/Pacific Americans  
6 = Hasidic Jews

- 5: Program Codes (Complete for Housing and Public and Indian Housing programs only):**
- 1 = All Insured, including Section 8  
2 = Flexible Subsidy  
3 = Section 8 Noninsured, Non-HFDA  
4 = Insured (Management)
- 5 = Section 202  
6 = HUD-Held (Management)  
7 = Public/India Housing  
8 = Section 811



**Contract and Subcontract Activity**

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Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Deltona Florida		Check if:	2. Location (City, State Zip Code)
		PH	2345 Providence Blvd.
		IH	Deltona, FL 32725
		CPD	X
		Housing	

3a. Name of Contact Person Mari Leisen, Financial Analyst	3b. Phone Number (Including Area Code) 386-878-8603	4. Reporting Period <input type="checkbox"/> Oct. 1, 2013 - Mar. 31, 2014	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office 3-Apr-14
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-08-MN-12-0006	31,940	3	1	no	59-2986219	no			AG Pifer Construction Co., Inc.	3629 Old Deland Road	Daytona Beach	FL	32124
B-08-MN-12-0006	10,000	3	1	no	59-1791174	no			DRMP, Inc.	941 Lake Baldwin Lane, Suite 100	Orlando	FL	32814
B-08-MN-12-0006	10,000	3	1	no	59-1117804	no			Universal Engineering Sciences, Inc	911 Beville Rd. Suite 3	South Daytona	FL	32119
B-08-MN-12-0006	16,000	3	2	no	27-3205175	no			McQueen's Complete Lawn Service, Inc	1535 Courtland Blvd	Deltona	FL	32738
B-08-MN-12-0006	17,500	3	1	no	27-1259424	no			CFB Outdoors, Inc.	691 Rhodes Drive	Deland	FL	32720
B-08-MN-12-0006	38,251	3	1	no	59-2986219	no			AG Pifer Construction Co., Inc.	3629 Old Deland Road	Daytona Beach	FL	32124
B-08-MN-12-0006	122,942	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-08-MN-12-0006	117,690	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-08-MN-12-0006	67,781	3	1	no	59-2986219	no			AG Pifer Construction Co., Inc.	3629 Old Deland Road	Daytona Beach	FL	32124
B-08-MN-12-0006	134,102	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773

- |                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>7c: Type of Trade Codes:</b></p> <p><b>CPD:</b><br/>                 1 = New Construction<br/>                 2 = Education/Training<br/>                 3 = Other</p> <p><b>Housing/Public Housing:</b><br/>                 1 = New Construction<br/>                 2 = Substantial Rehab.<br/>                 3 = Repair<br/>                 4 = Service<br/>                 5 = Project Mangt.</p> | <p><b>7d: Racial/Ethnic Codes:</b></p> <p>1 = White Americans<br/>                 2 = Black Americans<br/>                 3 = Native Americans<br/>                 4 = Hispanic Americans<br/>                 5 = Asian/Pacific Americans<br/>                 6 = Hasidic Jews</p> | <p><b>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</b></p> <p>1 = All Insured, including Section8<br/>                 2 = Flexible Subsidy<br/>                 3 = Section 8 Noninsured, Non-HFDA<br/>                 4 = Insured (Management)<br/>                 5 = Section 202<br/>                 6 = HUD-Held (Management)<br/>                 7 = Public/India Housing<br/>                 8 = Section 811</p> |
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**Contract and Subcontract Activity**

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
City of Deltona Florida		PH		2345 Providence Blvd.	
		IH		Deltona, FL 32725	
		CPD			
		Housing <input checked="" type="checkbox"/>			

3a. Name of Contact Person			3b. Phone Number (Including Area Code)			4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office		
Mari Leisen, Financial Analyst			386-878-8603			<input type="checkbox"/> Oct. 1, 2013 - March 31, 2014						4/3/2014		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Name	Street	City	State	Zip
B-11-MN-12-0006	\$ 10,000.00	3	1	no	59-1791174	no			DRMP, Inc.	941 Lake Baldwin Lane, Ste 100	Orlando	FL	32814
B-11-MN-12-0006	\$ 17,250.00	3	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-11-MN-12-0006	\$ 10,000.00	3	1	no	59-1117804	no			Universal Engineering Sciences, Inc	911 Beville Rd. Ste 3	Daytona Beach	FL	32119
B-11-MN-12-0006	\$ 16,000.00	3	2	no	27-3205175	no			McQueen's Complete Lawn Service, Inc.	1535 Courtland Blvd.	Deltona	FL	32738
B-11-MN-12-0006	\$ 17,500.00	3	1	no	27-1259424	no			CFB Outdoors, Inc.	691 Rhodes Drive	Deland	FL	32720
B-11-MN-12-0006	\$ 133,659.00	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-11-MN-12-0006	\$ 125,245.00	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-11-MN-12-0006	\$ 78,923.50	3	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-11-MN-12-0006	\$ 121,880.00	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773
B-11-MN-12-0006	\$ 145,235.89	1	1	no	59-3397463	no			Corinthian Builders, Inc.	2175 Marquette Avenue	Sanford	FL	32773

- |                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>CPD:</b></p> <p>1 = New Construction</p> <p>2 = Education/Training</p> <p>3 = Other</p>                                                                                                                                                                                                                                                                      | <p><b>7c: Type of Trade Codes:</b></p> <p><b>Housing/Public Housing:</b></p> <p>1 = New Construction</p> <p>2 = Substantial Rehab.</p> <p>3 = Repair</p> <p>4 = Service</p> <p>5 = Project Mangt.</p> <p>6 = Professional</p> <p>7 = Tenant Services</p> <p>8 = Education/Training</p> <p>9 = Arch./Engrg. Appraisal</p> <p>0 = Other</p> | <p><b>7d: Racial/Ethnic Codes:</b></p> <p>1 = White Americans</p> <p>2 = Black Americans</p> <p>3 = Native Americans</p> <p>4 = Hispanic Americans</p> <p>5 = Asian/Pacific Americans</p> <p>6 = Hasidic Jews</p> |
| <p><b>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</b></p> <p>1 = All Insured, including Section8</p> <p>2 = Flexible Subsidy</p> <p>3 = Section 8 Noninsured, Non-HFDA</p> <p>4 = Insured (Management)</p> <p>5 = Section 202</p> <p>6 = HUD-Held (Management)</p> <p>7 = Public/India Housing</p> <p>8 = Section 811</p> |                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                   |





**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 478,951.95
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 66,148.75
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Two construction projects, no new hires we required for either project.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 349,605.65
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 31,147.25
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 494,768.59
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 17,348.80
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 11/24/2014  
TIME: 4:11:14 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	DELTONA	B03MC120049	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B04MC120049	\$589,000.00	\$0.00	\$589,000.00	\$589,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B05MC120049	\$563,408.00	\$0.00	\$563,408.00	\$563,408.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B06MC120049	\$512,156.00	\$0.00	\$512,156.00	\$512,156.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B07MC120049	\$516,124.00	\$0.00	\$516,124.00	\$516,124.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC120049	\$499,088.00	\$0.00	\$499,088.00	\$499,088.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC120049	\$505,040.00	\$0.00	\$505,040.00	\$505,040.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC120049	\$543,184.00	\$0.00	\$543,184.00	\$543,184.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC120049	\$449,996.00	\$0.00	\$449,996.00	\$449,996.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B12MC120049	\$441,819.00	\$0.00	\$441,819.00	\$441,819.00	\$297,884.02	\$0.00	\$0.00	\$0.00			
			B13MC120049	\$453,929.00	\$0.00	\$255,838.70	\$255,838.70	\$255,838.70	\$198,090.30	\$198,090.30	\$0.00			
			B14MC120049	\$440,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,094.00	\$440,094.00	\$0.00			
			<b>DELTONA Subtotal:</b>				<b>\$6,109,838.00</b>	<b>\$0.00</b>	<b>\$5,471,653.70</b>	<b>\$5,471,653.70</b>	<b>\$553,722.72</b>	<b>\$638,184.30</b>	<b>\$638,184.30</b>	<b>\$0.00</b>
			<b>EN Subtotal:</b>				<b>\$6,109,838.00</b>	<b>\$0.00</b>	<b>\$5,471,653.70</b>	<b>\$5,471,653.70</b>	<b>\$553,722.72</b>	<b>\$638,184.30</b>	<b>\$638,184.30</b>	<b>\$0.00</b>
			<b>GRANTEE</b>				<b>\$6,109,838.00</b>	<b>\$0.00</b>	<b>\$5,471,653.70</b>	<b>\$5,471,653.70</b>	<b>\$553,722.72</b>	<b>\$638,184.30</b>	<b>\$638,184.30</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 DELTONA,FL

REPORT FOR CPD PROGRAM CDBG  
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance				
2003	1	STORMWATER DRAINAGE PROJECTS	5	CLEAR LAKE PUMP STATION	Completed	CDBG	\$68,360.15	\$68,360.15	\$0.00				
			6	HARRIS B. SAXON PARK RETENTION POND	Completed	CDBG	\$25,261.62	\$25,261.62	\$0.00				
			7	FAIRGREEN AND ESSEX DRAINAGE	Completed	CDBG	\$29,457.75	\$29,457.75	\$0.00				
			8	HASTING DRIVE DRAINAGE	Completed	CDBG	\$20,127.26	\$20,127.26	\$0.00				
			9	CLEARFIELD DRAINAGE	Completed	CDBG	\$50,730.87	\$50,730.87	\$0.00				
			10	WATERFALL CIRCLE DRAINAGE	Completed	CDBG	\$59,323.39	\$59,323.39	\$0.00				
			11	BEAL RETENTION POND	Completed	CDBG	\$39,251.70	\$39,251.70	\$0.00				
			12	EVERGREEN	Completed	CDBG	\$29,514.86	\$29,514.86	\$0.00				
			<b>Project Total</b>							<b>\$322,027.60</b>	<b>\$322,027.60</b>	<b>\$0.00</b>	
			2	2	FIREFIGHTER'S MEMORIAL PARK	13	FIREFIGHTER'S MEMORIAL PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
						<b>Project Total</b>							<b>\$0.00</b>
			3	3	HOUSING REHABILITATION	15	2740 JULIET DRIVE	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	16	JOANN LOFFLER				Completed	CDBG	\$3,805.00	\$3,805.00	\$0.00			
	17	ELENA TAYLOR				Completed	CDBG	\$2,986.00	\$2,986.00	\$0.00			
	18	MICHELLE BROWN				Canceled	CDBG	\$0.00	\$0.00	\$0.00			
	19	1629 HASTINGS DRIVE				Canceled	CDBG	\$0.00	\$0.00	\$0.00			
	20	DEBORAH YORK				Completed	CDBG	\$2,340.00	\$2,340.00	\$0.00			
	21	DEBORAH HUTCHINSON				Canceled	CDBG	\$0.00	\$0.00	\$0.00			
	22	BONNIE MORTON				Completed	CDBG	\$1,580.00	\$1,580.00	\$0.00			
	23	CARLOS RAMIRO				Completed	CDBG	\$997.00	\$997.00	\$0.00			
	24	ADA DENNIS				Completed	CDBG	\$4,956.28	\$4,956.28	\$0.00			
	32	HOUSING REHABILITATION				Canceled	CDBG	\$0.00	\$0.00	\$0.00			
	<b>Project Total</b>							<b>\$16,664.28</b>	<b>\$16,664.28</b>	<b>\$0.00</b>			
	4	4				CDBG ADMINISTRATION	14	CDBG ADMINISTRATION	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			<b>Project Total</b>							<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	
<b>Program Total</b>						<b>CDBG</b>	<b>\$363,691.88</b>	<b>\$363,691.88</b>	<b>\$0.00</b>				
<b>2003 Total</b>							<b>\$363,691.88</b>	<b>\$363,691.88</b>	<b>\$0.00</b>				
2004	1	STORMWATER DRAINAGE	25	HENDERSON STREET STORMWATER PROJECT	Completed	CDBG	\$28,001.20	\$28,001.20	\$0.00				
			26	NORTH PAGE DRIVE STORMWATER PROJECT	Completed	CDBG	\$42,356.68	\$42,356.68	\$0.00				
			27	CAMPBELL / BRAIRWOOD STORMWATER PROJECT	Completed	CDBG	\$58,405.99	\$58,405.99	\$0.00				
			28	FAIRGREEN DRIVE	Completed	CDBG	\$46,094.10	\$46,094.10	\$0.00				
	<b>Project Total</b>							<b>\$174,857.97</b>	<b>\$174,857.97</b>	<b>\$0.00</b>			
	2	2	PARK FACILITY IMPROVEMENTS	29	HARRIS M. SAXON PARK TENNIS COURTS	Completed	CDBG	\$63,107.00	\$63,107.00	\$0.00			
				<b>Project Total</b>							<b>\$63,107.00</b>	<b>\$63,107.00</b>	<b>\$0.00</b>

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2004	3	HOUSING REHABILITATION	30	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			38	CASSANDRA ARNOLD	Completed	CDBG	\$4,706.08	\$4,706.08	\$0.00
		<b>Project Total</b>					<b>\$4,706.08</b>	<b>\$4,706.08</b>	<b>\$0.00</b>
	4	GENERAL ADMINISTRATION	31	CDBG GENERAL ADMINISTRATION	Completed	CDBG	\$26,500.00	\$26,500.00	\$0.00
				<b>Project Total</b>				<b>\$26,500.00</b>	<b>\$26,500.00</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$269,171.05</b>	<b>\$269,171.05</b>	<b>\$0.00</b>	
	<b>2004 Total</b>					<b>\$269,171.05</b>	<b>\$269,171.05</b>	<b>\$0.00</b>	
2005	3	CDBG ADMINISTRATION	33	CDBG ADMINISTRATION	Completed	CDBG	\$26,500.00	\$26,500.00	\$0.00
				<b>Project Total</b>				<b>\$26,500.00</b>	<b>\$26,500.00</b>
	6	STORWATER DRAINAGE	34	FIREFIGHTER PARK	Completed	CDBG	\$227,455.98	\$227,455.98	\$0.00
			35	AUSTIN/KIMBERLY	Completed	CDBG	\$61,693.79	\$61,693.79	\$0.00
			36	SABLE LAKE HELEN OSTEEN	Completed	CDBG	\$25,327.03	\$25,327.03	\$0.00
			37	PAGE DRIVE TO BRIARWOOD LAKE	Completed	CDBG	\$25,631.77	\$25,631.77	\$0.00
		<b>Project Total</b>				<b>\$340,108.57</b>	<b>\$340,108.57</b>	<b>\$0.00</b>	
7	PARK IMPROVEMENTS	49	HARRIS SAXON COMMUNITY CENTER	Completed	CDBG	\$55,118.09	\$55,118.09	\$0.00	
			<b>Project Total</b>				<b>\$55,118.09</b>	<b>\$55,118.09</b>	<b>\$0.00</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$421,726.66</b>	<b>\$421,726.66</b>	<b>\$0.00</b>	
	<b>2005 Total</b>					<b>\$421,726.66</b>	<b>\$421,726.66</b>	<b>\$0.00</b>	
2006	1	STORMWATER DRAINAGE IMPROVEMENTS	39	FIREFIGHTERS PARK PHASE II	Completed	CDBG	\$225,549.17	\$225,549.17	\$0.00
			40	DANA DRIVE	Completed	CDBG	\$122,473.29	\$122,473.29	\$0.00
			41	TRINIDAD AVENUE	Completed	CDBG	\$20,095.29	\$20,095.29	\$0.00
			42	FIREFIGHTER PHASE III	Completed	CDBG	\$84,397.52	\$84,397.52	\$0.00
			43	LAKE HELEN OSTEEN ROAD	Completed	CDBG	\$166,533.14	\$166,533.14	\$0.00
			44	DWIGHT HAWKINS PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$619,048.41</b>	<b>\$619,048.41</b>	<b>\$0.00</b>
	4	PARK IMPROVEMENTS	45	DWIGHT HAWKINS PARK	Completed	CDBG	\$69,903.37	\$69,903.37	\$0.00
			46	LAKE GLEASON PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
			47	FIREFIGHTER MEMORIAL PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
			50	HARRIS SAXON PARK	Completed	CDBG	\$20,354.53	\$20,354.53	\$0.00
		<b>Project Total</b>					<b>\$99,304.28</b>	<b>\$99,304.28</b>	<b>\$0.00</b>
	5	TARGET AREA ROAD RESURFACING	48	ROAD RESURFACING	Completed	CDBG	\$276,234.94	\$276,234.94	\$0.00
			<b>Project Total</b>				<b>\$276,234.94</b>	<b>\$276,234.94</b>	<b>\$0.00</b>
6	PUBLIC SERVICES	51	WEATHER RADIOS	Completed	CDBG	\$4,375.00	\$4,375.00	\$0.00	
		52	COUNCIL ON AGING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00	
	<b>Project Total</b>					<b>\$20,375.00</b>	<b>\$20,375.00</b>	<b>\$0.00</b>	
7	ADMINISTRATION	55	2006 ADMINISTRATION	Completed	CDBG	\$23,548.23	\$23,548.23	\$0.00	
			<b>Project Total</b>				<b>\$23,548.23</b>	<b>\$23,548.23</b>	<b>\$0.00</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,038,510.86</b>	<b>\$1,038,510.86</b>	<b>\$0.00</b>	

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2006	<b>2006 Total</b>						<b>\$1,038,510.86</b>	<b>\$1,038,510.86</b>	<b>\$0.00</b>
2007	1	ADMINISTRATION	54	ADMIN	Completed	CDBG	\$27,375.28	\$27,375.28	\$0.00
		<b>Project Total</b>					<b>\$27,375.28</b>	<b>\$27,375.28</b>	<b>\$0.00</b>
	2	PUBLIC SERVICES	53	CONSUMER CREDIT COUNSELING SERVICES	Completed	CDBG	\$1,885.00	\$1,885.00	\$0.00
			83	COMMUNITY LIFE CENTER	Completed	CDBG	\$6,287.52	\$6,287.52	\$0.00
			84	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CDBG	\$20,754.66	\$20,754.66	\$0.00
			85	UNITED CEREBRAL PALSY OF CENTRAL FLORIDA	Completed	CDBG	\$17,500.00	\$17,500.00	\$0.00
		<b>Project Total</b>					<b>\$46,427.18</b>	<b>\$46,427.18</b>	<b>\$0.00</b>
	3	STORMWATER	76	FARLEY COURT DRAINAGE IMPROVEMENTS	Completed	CDBG	\$157,117.75	\$157,117.75	\$0.00
			77	WING TERRACE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$46,657.47	\$46,657.47	\$0.00
			78	WHITEWOOD/W.WELLINGTON DRAINAGE IMPRVMNT	Completed	CDBG	\$32,879.15	\$32,879.15	\$0.00
			79	NORTH GAUCHO CIRCLE DRAINAGE IMPROVEMENT	Completed	CDBG	\$14,136.74	\$14,136.74	\$0.00
			80	WHITEWOOD DRIVE DRAINAGE IMPROVEMENTS	Completed	CDBG	\$24,318.85	\$24,318.85	\$0.00
		<b>Project Total</b>					<b>\$275,109.96</b>	<b>\$275,109.96</b>	<b>\$0.00</b>
	7	HOUSING REHABILATION	56	ZUNILDA SMITH	Completed	CDBG	\$4,450.00	\$4,450.00	\$0.00
			57	VIRGIL ACRE	Completed	CDBG	\$4,518.72	\$4,518.72	\$0.00
			58	MICHAEL BRODY	Completed	CDBG	\$2,910.00	\$2,910.00	\$0.00
			59	MICHELLE BROWN	Completed	CDBG	\$4,860.00	\$4,860.00	\$0.00
			60	JOANN GIBSON	Completed	CDBG	\$1,988.93	\$1,988.93	\$0.00
			61	MANUEL GUERRA	Completed	CDBG	\$1,289.00	\$1,289.00	\$0.00
			62	DEBORAH HUTCHINSON	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			63	CARLENE MORGAN	Completed	CDBG	\$4,768.80	\$4,768.80	\$0.00
			64	ALBERTO NARVAEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			65	THEDA MITCHELL	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			66	ASHA YOUNG	Completed	CDBG	\$600.00	\$600.00	\$0.00
			67	DENISE PRECOPIO	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			68	CHARLOTTE HILLGOTH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			69	RANDY TAYLOR-IRWIN	Completed	CDBG	\$1,898.00	\$1,898.00	\$0.00
			70	BIENVENIDO SANTIAGO	Completed	CDBG	\$4,674.12	\$4,674.12	\$0.00
			71	ISRAEL RAMOS	Completed	CDBG	\$3,076.34	\$3,076.34	\$0.00
			72	KENNETH DANIELS	Completed	CDBG	\$249.00	\$249.00	\$0.00
			73	JOESPH MALUCCI	Completed	CDBG	\$4,037.12	\$4,037.12	\$0.00
			74	ADRIAN MARTINEZ	Completed	CDBG	\$1,250.00	\$1,250.00	\$0.00
			75	ROBBIE RODRIGUEZ	Completed	CDBG	\$359.86	\$359.86	\$0.00
			81	SANDRA VALASQUEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			82	RICHARD AND DEBORAH CARRIGAN	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
			86	YVONNE HOOVER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2007	7	HOUSING REHABILITATION	87	MAURICE CUSSATT	Completed	CDBG	\$478.00	\$478.00	\$0.00	
			88	NESTER RAMOS	Completed	CDBG	\$4,663.63	\$4,663.63	\$0.00	
		<b>Project Total</b>						<b>\$85,971.52</b>	<b>\$85,971.52</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>CDBG</b>	<b>\$434,883.94</b>	<b>\$434,883.94</b>	<b>\$0.00</b>
<b>2007 Total</b>						<b>\$434,883.94</b>	<b>\$434,883.94</b>	<b>\$0.00</b>		
2008	1	WATER AND SEWER IMPROVEMENTS	89	DOYLE/BETHEL POND IMPROVEMENT	Completed	CDBG	\$178,634.93	\$178,634.93	\$0.00	
			<b>Project Total</b>					<b>\$178,634.93</b>	<b>\$178,634.93</b>	<b>\$0.00</b>
	2	PUBLIC SERVICES	90	COUNSEL ON AGING	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00	
			91	OUR CHILDREN FIRST	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			92	UNITED CEREBRAL PALSY OF EAST CENTRAL FL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
			93	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CDBG	\$27,500.00	\$27,500.00	\$0.00	
			94	COMMUNITY OUTREACH SERVICES	Completed	CDBG	\$2,925.00	\$2,925.00	\$0.00	
			98	GENERAL ADMINISTRATION	Completed	CDBG	\$33,984.44	\$33,984.44	\$0.00	
	<b>Project Total</b>						<b>\$90,409.44</b>	<b>\$90,409.44</b>	<b>\$0.00</b>	
	3	PUBLIC FACILITIES & OPEN SPACE IMPROVEMENTS	95	WES CRILE PARK/COMMUNITY CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	LANDSCAPING/TREE PLANTING	96	LANDSCAPING TREE PLANTING	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	5	ECONOMIC DEVELOPMENT	97	ECONOMIC DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
<b>Project Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
6	GENERAL PROGRAM ADMINISTRATION	100	CDBG ADMINISTRATION	Completed	CDBG	\$4,399.36	\$4,399.36	\$0.00		
		<b>Project Total</b>					<b>\$4,399.36</b>	<b>\$4,399.36</b>	<b>\$0.00</b>	
7	HOUSING REHABILITATION	99	WILLIAM ZINS	Completed	CDBG	\$4,225.24	\$4,225.24	\$0.00		
		101	GONZALEZ, YODANNI	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
		102	RODRIGUEZ, LUIS & MARITZA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00		
		<b>Project Total</b>						<b>\$14,225.24</b>	<b>\$14,225.24</b>	<b>\$0.00</b>
8	CLEARANCE AND DEMOLITION	103	HASTINGS HOUSE	Completed	CDBG	\$4,030.00	\$4,030.00	\$0.00		
		104	FALCON HOUSE	Completed	CDBG	\$4,805.00	\$4,805.00	\$0.00		
		<b>Project Total</b>						<b>\$8,835.00</b>	<b>\$8,835.00</b>	<b>\$0.00</b>
<b>Program Total</b>					<b>CDBG</b>	<b>\$296,503.97</b>	<b>\$296,503.97</b>	<b>\$0.00</b>		
<b>2008 Total</b>						<b>\$296,503.97</b>	<b>\$296,503.97</b>	<b>\$0.00</b>		
2009	1	Stormwater/Drainage Improvements	110	Piedmont Pump Station	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
			111	Waycross Circle Pump Station	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	
			112	Lake Lapanocia	Completed	CDBG	\$49,870.00	\$49,870.00	\$0.00	
			113	Lake Norwood	Completed	CDBG	\$46,020.80	\$46,020.80	\$0.00	
			<b>Project Total</b>						<b>\$185,890.80</b>	<b>\$185,890.80</b>
	2	Administration	109	Personnel/Salaries	Completed	CDBG	\$4,967.19	\$4,967.19	\$0.00	
			<b>Project Total</b>						<b>\$4,967.19</b>	<b>\$4,967.19</b>

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2009	2	<b>Project Total</b>					<b>\$4,967.19</b>	<b>\$4,967.19</b>	<b>\$0.00</b>
	5	Park Improvements	114	Wes Crile Renovations	Completed	CDBG	\$134,499.89	\$134,499.89	\$0.00
			115	Harris Saxon Improvements	Completed	CDBG	\$58,863.18	\$58,863.18	\$0.00
			117	Thornby Park	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$393,363.07</b>	<b>\$393,363.07</b>	<b>\$0.00</b>
	6	Housing Rehabilitation	116	Minor Repair	Completed	CDBG	\$25,774.04	\$25,774.04	\$0.00
			127	Robinson-530 S. Floyd Circle	Completed	CDBG	\$4,467.00	\$4,467.00	\$0.00
		<b>Project Total</b>					<b>\$30,241.04</b>	<b>\$30,241.04</b>	<b>\$0.00</b>
	7	Public Services	118	The House Next Door	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			119	United Cerebral Palsy	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			120	Community Legal Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			121	Boys and Girls Club	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			122	Futures Foundation for Volusia County Schools	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			123	B & C Empowerment	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			124	Community Outreach Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			125	Early Learning Coalition of Volusia/Flagler	Completed	CDBG	\$8,261.74	\$8,261.74	\$0.00
			126	The Association of Retarded Citizens	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$63,261.74</b>	<b>\$63,261.74</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$677,723.84</b>	<b>\$677,723.84</b>	<b>\$0.00</b>
		<b>2009 Total</b>					<b>\$677,723.84</b>	<b>\$677,723.84</b>	<b>\$0.00</b>
2010	2	Administration	128	Personnel/administrative costs	Completed	CDBG	\$55,353.71	\$55,353.71	\$0.00
		<b>Project Total</b>					<b>\$55,353.71</b>	<b>\$55,353.71</b>	<b>\$0.00</b>
	3	Stormwater Improvements	129	Lombardy Phase 3	Completed	CDBG	\$31,942.54	\$31,942.54	\$0.00
			130	Hager St./Cobblestone Ave. Stormwater	Completed	CDBG	\$38,407.96	\$38,407.96	\$0.00
			131	Stillwater Ave./Robert Blvd.	Completed	CDBG	\$112,887.67	\$112,887.67	\$0.00
			132	Stillwater Ave/Radcliff Street Stormwater Imp	Completed	CDBG	\$4,077.20	\$4,077.20	\$0.00
			133	Lake Norwood Pump Station	Completed	CDBG	\$132,248.00	\$132,248.00	\$0.00
		<b>Project Total</b>					<b>\$319,563.37</b>	<b>\$319,563.37</b>	<b>\$0.00</b>
	4	Public Services	134	B & C Empowerment, Inc	Completed	CDBG	\$1,148.00	\$1,148.00	\$0.00
			135	Boys and Girls Club	Completed	CDBG	\$10,946.45	\$10,946.45	\$0.00
			136	Community Legal Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			137	Early Learning Coalition	Completed	CDBG	\$9,932.99	\$9,932.99	\$0.00
			138	New Hope Human Services	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			139	United Cerebral Palsy	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			140	Self Empowerment Services	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			141	Take Stock in Children/Futures Foundation	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$65,527.44</b>	<b>\$65,527.44</b>	<b>\$0.00</b>
	5	Minor Repairs	142	Cheryl Johnson	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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 DELTONA,FL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	5	Minor Repairs	143	Beth Ojalvo/John Burggraf	Completed	CDBG	\$7,490.00	\$7,490.00	\$0.00
			144	Catherine Benson	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$7,490.00</b>	<b>\$7,490.00</b>	<b>\$0.00</b>
	6	Housing Rehabilitation	145	Theresa Benke	Completed	CDBG	\$159.61	\$159.61	\$0.00
			146	Agnes Sulek	Completed	CDBG	\$520.00	\$520.00	\$0.00
			<b>Project Total</b>				<b>\$679.61</b>	<b>\$679.61</b>	<b>\$0.00</b>
	7	Economic Development	147	ARC of Volusia	Completed	CDBG	\$13,967.25	\$13,967.25	\$0.00
					<b>Project Total</b>			<b>\$13,967.25</b>	<b>\$13,967.25</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$462,581.38</b>	<b>\$462,581.38</b>	<b>\$0.00</b>
		<b>2010 Total</b>					<b>\$462,581.38</b>	<b>\$462,581.38</b>	<b>\$0.00</b>
2011	1	Administration	148	General and administrative costs	Completed	CDBG	\$73,116.42	\$73,116.42	\$0.00
					<b>Project Total</b>			<b>\$73,116.42</b>	<b>\$73,116.42</b>
	2	Public Services	149	Community Legal Services of Mid-FL	Completed	CDBG	\$1,166.67	\$1,166.67	\$0.00
			150	Boys and Girls Club	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			151	Council on Aging	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			152	Haven Recovery	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			153	Futures/Take Stock in Children	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
			154	United Cerebral Palsy/UCP of East Central FL	Completed	CDBG	\$9,331.00	\$9,331.00	\$0.00
					<b>Project Total</b>				<b>\$47,821.67</b>
	3	Stormwater improvements	155	Piedmont Drainage	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			156	2041-2048 Keyes Lane	Completed	CDBG	\$201,266.50	\$201,266.50	\$0.00
			157	Beal St. and Juliet Dr Drainage Retention	Completed	CDBG	\$13,636.00	\$13,636.00	\$0.00
			158	3176 Mapleshade St	Completed	CDBG	\$196,463.85	\$196,463.85	\$0.00
			159	1060 and 1066 Abadan Drive	Completed	CDBG	\$35,420.00	\$35,420.00	\$0.00
			160	839 Maybrook Dr	Completed	CDBG	\$7,107.30	\$7,107.30	\$0.00
			161	1053 Abadan Drive	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			162	Westline and 5th Ave Drainage	Completed	CDBG	\$4,821.13	\$4,821.13	\$0.00
			163	520 Lacy Circle	Completed	CDBG	\$5,209.74	\$5,209.74	\$0.00
	164	1202 and 1210 E Fowler Dr	Completed	CDBG	\$4,355.70	\$4,355.70	\$0.00		
			<b>Project Total</b>				<b>\$503,280.22</b>	<b>\$503,280.22</b>	<b>\$0.00</b>
	4	Park Improvements	165	Harris Saxon Playground Improvements	Completed	CDBG	\$28,321.53	\$28,321.53	\$0.00
					<b>Project Total</b>			<b>\$28,321.53</b>	<b>\$28,321.53</b>
	5	Economic Development	166	Facade Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
				<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6	Demolition	168	unidentified project	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8	Housing Rehabilitation	167	Doug Shippee	Completed	CDBG	\$13,787.00	\$13,787.00	\$0.00	
		169	Aletha McGee home repairs	Completed	CDBG	\$25,266.00	\$25,266.00	\$0.00	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2011	8	Housing Rehabilitation	170	David Hughes home repairs	Completed	CDBG	\$9,995.00	\$9,995.00	\$0.00	
			171	Lois Horton home repairs	Completed	CDBG	\$9,704.00	\$9,704.00	\$0.00	
			172	Elva Adderley home repairs	Completed	CDBG	\$17,495.00	\$17,495.00	\$0.00	
			173	Santana Servilio	Completed	CDBG	\$25,126.78	\$25,126.78	\$0.00	
			174	Alba Vazquez	Completed	CDBG	\$10,535.00	\$10,535.00	\$0.00	
			<b>Project Total</b>							<b>\$111,908.78</b>
<b>Program Total</b>						<b>CDBG</b>	<b>\$764,448.62</b>	<b>\$764,448.62</b>	<b>\$0.00</b>	
<b>2011 Total</b>							<b>\$764,448.62</b>	<b>\$764,448.62</b>	<b>\$0.00</b>	
2012	1	Stormwater	175	Stillwater Ave./Radcliff St./Horizon St.	Completed	CDBG	\$13,301.50	\$13,301.50	\$0.00	
			176	Danforth Ave	Completed	CDBG	\$147,265.96	\$147,265.96	\$0.00	
			177	1120/1128 Elgrove Drive	Completed	CDBG	\$9,400.73	\$9,400.73	\$0.00	
			178	Keys Lane/East Canal Road	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			191	Piedmont Drive - Phase II	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			192	Tulsa Dr/Dorchester Drive	Completed	CDBG	\$11,912.00	\$11,912.00	\$0.00	
	<b>Project Total</b>							<b>\$181,880.19</b>	<b>\$181,880.19</b>	<b>\$0.00</b>
	2	Public Service	180	Haven Recovery	Completed	CDBG	\$9,260.00	\$9,260.00	\$0.00	
			181	Volusia/Flagler County Boys & Girls Club	Completed	CDBG	\$9,230.00	\$9,230.00	\$0.00	
			182	Early Learning Coalition	Completed	CDBG	\$8,830.00	\$8,830.00	\$0.00	
			183	United Cerebral Palsy	Completed	CDBG	\$8,900.00	\$8,900.00	\$0.00	
			184	Futures/Take Stock in Children	Completed	CDBG	\$8,760.00	\$8,760.00	\$0.00	
			185	Council on Aging	Completed	CDBG	\$7,560.00	\$7,560.00	\$0.00	
			186	Community Legal Services of Mid-FL	Completed	CDBG	\$408.34	\$408.34	\$0.00	
			187	B & C Empowerment Services, Inc.	Completed	CDBG	\$5,950.00	\$5,950.00	\$0.00	
	188	New Hope Human Services	Completed	CDBG	\$4,033.00	\$4,033.00	\$0.00			
	<b>Project Total</b>							<b>\$62,931.34</b>	<b>\$62,931.34</b>	<b>\$0.00</b>
	3	Administration	179	Administration	Completed	CDBG	\$87,367.04	\$87,367.04	\$0.00	
			<b>Project Total</b>							<b>\$87,367.04</b>
4	Housing Rehabilitation	193	James Demaio	Completed	CDBG	\$25,083.70	\$25,083.70	\$0.00		
		194	Carol Sellery	Completed	CDBG	\$19,318.50	\$19,318.50	\$0.00		
		195	Francisco and Gloria Lopez	Completed	CDBG	\$9,188.00	\$9,188.00	\$0.00		
<b>Project Total</b>							<b>\$53,590.20</b>	<b>\$53,590.20</b>	<b>\$0.00</b>	
5	Parks and Recreation	189	Firefighter's Park	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00		
		190	Dwight Hawkins Park	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00		
		<b>Project Total</b>							<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>Program Total</b>						<b>CDBG</b>	<b>\$440,768.77</b>	<b>\$440,768.77</b>	<b>\$0.00</b>	
<b>2012 Total</b>							<b>\$440,768.77</b>	<b>\$440,768.77</b>	<b>\$0.00</b>	
2013	1	Public Services	197	Haven Recovery	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
			198	Boys and Girls Clubs of Volusia/Flagler Counties	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	

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2013	1	Public Services	199	Early Learning Coalition	Completed	CDBG	\$9,998.75	\$9,998.75	\$0.00
			200	Futures Foundation/Take Stock in Children	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
			201	Council on Aging	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			202	Dream Mentoring Project	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			<b>Project Total</b>				<b>\$65,998.75</b>	<b>\$65,998.75</b>	<b>\$0.00</b>
	2	Public Facilities	203	Dwight Hawkins Playground Equipment	Completed	CDBG	\$59,362.46	\$59,362.46	\$0.00
			204	Lake Butler Basketball Court Resurfacing	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			205	Dwight Hawkins Perimeter Fence	Completed	CDBG	\$17,234.40	\$17,234.40	\$0.00
			206	Harris Saxon Basketball Court resurfacing	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
			207	Timber Ridge Park Basketball Court repairs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$143,596.86</b>	<b>\$143,596.86</b>	<b>\$0.00</b>
	3	Housing Activities	208	1347 Hayward Ave	Completed	CDBG	\$24,864.25	\$24,864.25	\$0.00
			<b>Project Total</b>				<b>\$24,864.25</b>	<b>\$24,864.25</b>	<b>\$0.00</b>
	4	Administration	196	Administration	Completed	CDBG	\$67,182.87	\$67,182.87	\$0.00
		<b>Project Total</b>				<b>\$67,182.87</b>	<b>\$67,182.87</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$301,642.73</b>	<b>\$301,642.73</b>	<b>\$0.00</b>	
	<b>2013 Total</b>					<b>\$301,642.73</b>	<b>\$301,642.73</b>	<b>\$0.00</b>	
2014	1	Public Facilities	209	Campbell Park	Open	CDBG	\$0.00	\$0.00	\$0.00
				<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>2014 Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$5,471,653.70</b>	<b>\$5,471,653.70</b>	<b>\$0.00</b>	
	<b>Grand Total</b>					<b>\$5,471,653.70</b>	<b>\$5,471,653.70</b>	<b>\$0.00</b>	

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 1	Public Services Community related services rendered in partnership with sub-recipient agencies, including non-profits, to coordinate services such as mentoring, childcare, senior activities and tutorial programs	CDBG	\$66,000.00	\$65,998.75	\$65,998.75	\$0.00	\$65,998.75
2	Public Facilities Park equipment replacement and renovations to area parks in the CDBG target area.	CDBG	\$0.00	\$143,596.86	\$143,596.86	\$0.00	\$143,596.86
3	Housing Activities Activities will include minor rehabilitation for low income residents for low income residents. Housing activities will also include housing counseling to provide prevention and maintenance. Foreclosure prevention will provide monetary assistance for persons who are at-risk for losing their home due to some unforeseen reason and can demonstrate that they can resume making payments once assistance has been provided.	CDBG	\$52,231.00	\$24,864.25	\$24,864.25	\$0.00	\$24,864.25
4	Administration Program implementation and administration.	CDBG	\$90,786.00	\$67,182.87	\$67,182.87	\$0.00	\$67,182.87

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	0925	208	1347 Hayward Ave	COM	14A	LMH	24,864.25	100.0	24,864.25	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							24,864.25	100.0	24,864.25	1	1	100.0	1	0
							24,864.25	100.0	24,864.25	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	8450	193	James Demaio	COM	14A	LMH	25,083.70	100.0	25,083.70	1	1	100.0	1	0
2012	8450	194	Carol Sellery	COM	14A	LMH	19,318.50	100.0	19,318.50	1	1	100.0	1	0
2012	8450	195	Francisco and Gloria Lopez	COM	14A	LMH	9,188.00	100.0	9,188.00	1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							53,590.20	100.0	53,590.20	3	3	100.0	3	0
							53,590.20	100.0	53,590.20	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	7897	167	Doug Shippee	COM	14A	LMH	13,787.00	100.0	13,787.00	1	1	100.0	1	0
2011	7897	169	Aletha McGee home repairs	COM	14A	LMH	25,266.00	100.0	25,266.00	1	1	100.0	1	0
2011	7897	170	David Hughes home repairs	COM	14A	LMH	9,995.00	100.0	9,995.00	1	1	100.0	1	0
2011	7897	171	Lois Horton home repairs	COM	14A	LMH	9,704.00	100.0	9,704.00	1	1	100.0	1	0
2011	7897	172	Elva Adderley home repairs	COM	14A	LMH	17,495.00	100.0	17,495.00	1	1	100.0	1	0
2011	7897	173	Santana Servilio	COM	14A	LMH	25,126.78	100.0	25,126.78	1	1	100.0	1	0

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2011	7897	174	Alba Vazquez	COM	14A	LMH	10,535.00	100.0	10,535.00	1	1	100.0	1	0
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				111,908.78	100.0	111,908.78	7	7	100.0	7	0
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							111,908.78	100.0	111,908.78	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	2629	143	Beth Ojalvo/John Burggraf	COM	14A	LMH	7,490.00	100.0	7,490.00	1	1	100.0	1	0
2010	2630	145	Theresa Benke	COM	14A	LMH	159.61	100.0	159.61	1	1	100.0	1	0
2010	2630	146	Agnes Sulek	COM	14A	LMH	520.00	100.0	520.00	1	1	100.0	1	0
		2010	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				8,169.61	100.0	8,169.61	3	3	100.0	3	0
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							8,169.61	100.0	8,169.61	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	7119	116	Minor Repair	COM	14A	LMH	25,774.04	100.0	25,774.04	4	4	100.0	4	0
2009	7119	127	Robinson-530 S. Floyd Circle	COM	14A	LMH	4,467.00	100.0	4,467.00	1	1	100.0	1	0
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				30,241.04	100.0	30,241.04	5	5	100.0	5	0
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							30,241.04	100.0	30,241.04	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER

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2008	0007	99 WILLIAM ZINS	COM	14A	LMH	4,225.24	100.0	4,225.24	1	1	100.0	1	0
2008	0007	101 GONZALEZ, YODANNI	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2008	0007	102 RODRIGUEZ, LUIS & MARITZA	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2008 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						14,225.24	100.0	14,225.24	3	3	100.0	3	0
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						14,225.24	100.0	14,225.24	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0007	56	ZUNILDA SMITH	COM	14A	LMH	4,450.00	100.0	4,450.00	1	1	100.0	1	0
2007	0007	57	VIRGIL ACRE	COM	14A	LMH	4,518.72	100.0	4,518.72	1	1	100.0	1	0
2007	0007	58	MICHAEL BRODY	COM	14A	LMH	2,910.00	100.0	2,910.00	1	1	100.0	1	0
2007	0007	59	MICHELLE BROWN	COM	14A	LMH	4,860.00	100.0	4,860.00	1	1	100.0	1	0
2007	0007	60	JOANN GIBSON	COM	14A	LMH	1,988.93	100.0	1,988.93	1	1	100.0	1	0
2007	0007	61	MANUEL GUERRA	COM	14A	LMH	1,289.00	100.0	1,289.00	1	1	100.0	1	0
2007	0007	62	DEBORAH HUTCHINSON	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	63	CARLENE MORGAN	COM	14A	LMH	4,768.80	100.0	4,768.80	1	1	100.0	1	0
2007	0007	64	ALBERTO NARVAEZ	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	65	THEDA MITCHELL	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	66	ASHA YOUNG	COM	14A	LMH	600.00	100.0	600.00	1	1	100.0	1	0
2007	0007	67	DENISE PRECOPIO	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	68	CHARLOTTE HILLGOTH	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	69	RANDY TAYLOR-IRWIN	COM	14A	LMH	1,898.00	100.0	1,898.00	1	1	100.0	1	0
2007	0007	70	BIENVENIDO SANTIAGO	COM	14A	LMH	4,674.12	100.0	4,674.12	1	1	100.0	1	0
2007	0007	71	ISRAEL RAMOS	COM	14A	LMH	3,076.34	100.0	3,076.34	1	1	100.0	1	0
2007	0007	72	KENNETH DANIELS	COM	14A	LMH	249.00	100.0	249.00	1	1	100.0	1	0
2007	0007	73	JOESPH MALUCCI	COM	14A	LMH	4,037.12	100.0	4,037.12	1	1	100.0	1	0

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2007	0007	74	ADRIAN MARTINEZ	COM	14A	LMH	1,250.00	100.0	1,250.00	1	1	100.0	1	0
2007	0007	75	ROBBIE RODRIGUEZ	COM	14A	LMH	359.86	100.0	359.86	1	1	100.0	1	0
2007	0007	81	SANDRA VALASQUEZ	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	82	RICHARD AND DEBORAH CARRIGAN	COM	14A	LMH	4,900.00	100.0	4,900.00	1	1	100.0	1	0
2007	0007	86	YVONNE HOOVER	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2007	0007	87	MAURICE CUSSATT	COM	14A	LMH	478.00	100.0	478.00	1	1	100.0	1	0
2007	0007	88	NESTER RAMOS	COM	14A	LMH	4,663.63	100.0	4,663.63	1	1	100.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							85,971.52	100.0	85,971.52	25	25	100.0	25	0
							85,971.52	100.0	85,971.52	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0003	38	CASSANDRA ARNOLD	COM	14A	LMH	4,706.08	100.0	4,706.08	1	1	100.0	1	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							4,706.08	100.0	4,706.08	1	1	100.0	1	0
							4,706.08	100.0	4,706.08	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2003	0003	16	JOANN LOFFLER	COM	14A	LMH	3,805.00	100.0	3,805.00	1	1	100.0	0	1
2003	0003	17	ELENA TAYLOR	COM	14A	LMH	2,986.00	100.0	2,986.00	1	1	100.0	0	1
2003	0003	20	DEBORAH YORK	COM	14A	LMH	2,340.00	100.0	2,340.00	1	1	100.0	1	0
2003	0003	22	BONNIE MORTON	COM	14A	LMH	1,580.00	100.0	1,580.00	1	1	100.0	0	1
2003	0003	23	CARLOS RAMIRO	COM	14A	LMH	997.00	100.0	997.00	1	1	100.0	0	1
2003	0003	24	ADA DENNIS	COM	14A	LMH	4,956.28	100.0	4,956.28	1	1	100.0	0	1

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2003	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	16,664.28	100.0	16,664.28	6	6	100.0	1	5
		-----		-----			-----		
		16,664.28	100.0	16,664.28	6	6	100.0	1	5



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	8	\$68,909.53	8	\$68,909.53
	Total Housing	0	\$0.00	8	\$68,909.53	8	\$68,909.53
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	5	\$143,596.86	5	\$143,596.86
	Flood Drainage Improvements (03I)	0	\$0.00	3	\$85,759.25	3	\$85,759.25
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$122,275.46	1	\$122,275.46
	Total Public Facilities and Improvements	0	\$0.00	9	\$351,631.57	9	\$351,631.57
Public Services	Public Services (General) (05)	0	\$0.00	3	\$0.00	3	\$0.00
	Senior Services (05A)	0	\$0.00	3	\$10,000.00	3	\$10,000.00
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	3	\$36,000.00	3	\$36,000.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Child Care Services (05L)	0	\$0.00	1	\$9,998.75	1	\$9,998.75
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
Total Public Services	0	\$0.00	14	\$65,998.75	14	\$65,998.75	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$67,182.87	2	\$67,182.87
	Total General Administration and Planning	0	\$0.00	2	\$67,182.87	2	\$67,182.87
Grand Total		0	\$0.00	33	\$553,722.72	33	\$553,722.72



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	8	8
	Total Housing		0	8	8
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	8,108	8,108
	Flood Drainage Improvements (03I)	Public Facilities	0	4,210	4,210
	Water/Sewer Improvements (03J)	Persons	0	1,392	1,392
	Total Public Facilities and Improvements		0	13,710	13,710
Public Services	Public Services (General) (05)	Persons	0	161	161
	Senior Services (05A)	Persons	0	818	818
	Handicapped Services (05B)	Persons	0	25	25
	Youth Services (05D)	Persons	0	367	367
	Substance Abuse Services (05F)	Persons	0	151	151
	Child Care Services (05L)	Persons	0	487	487
	Health Services (05M)	Persons	0	16	16
	Total Public Services		0	2,025	2,025
Grand Total			0	15,743	15,743



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	5	2	
	Black/African American	0	0	2	0	
	Other multi-racial	0	0	1	1	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>3</b>	
Non Housing	White	1,441	84	0	0	
	Black/African American	419	46	0	0	
	Asian	7	0	0	0	
	American Indian/Alaskan Native	3	0	0	0	
	Native Hawaiian/Other Pacific Islander	5	0	0	0	
	Black/African American & White	22	7	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
	Other multi-racial	126	13	0	0	
	<b>Total Non Housing</b>	<b>2,025</b>	<b>150</b>	<b>0</b>	<b>0</b>	
	Grand Total	White	1,441	84	5	2
		Black/African American	419	46	2	0
Asian		7	0	0	0	
American Indian/Alaskan Native		3	0	0	0	
Native Hawaiian/Other Pacific Islander		5	0	0	0	
Black/African American & White		22	7	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		2	0	0	0	
Other multi-racial		126	13	1	1	
<b>Total Grand Total</b>		<b>2,025</b>	<b>150</b>	<b>8</b>	<b>3</b>	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	1,315
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	1,315
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,315



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	297,884.02
02 ENTITLEMENT GRANT	453,929.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	751,813.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	486,539.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	486,539.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,182.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	553,722.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	198,090.30

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	486,539.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	486,539.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,998.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,000.00
32 ENTITLEMENT GRANT	453,929.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	453,929.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,182.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,603.13
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	996.96
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,789.04
42 ENTITLEMENT GRANT	453,929.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	453,929.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.78%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	158	5651827	3176 Mapleshade St	03I	LMA	\$64,169.42
2011	3	158	5656132	3176 Mapleshade St	03I	LMA	\$19,182.30
2011	3	158	5671944	3176 Mapleshade St	03I	LMA	\$2,407.53
2011	8	173	5711234	Santana Servilio	14A	LMH	\$24,726.78
2012	1	176	5651827	Danforth Ave	03J	LMA	\$1,389.50
2012	1	176	5689804	Danforth Ave	03J	LMA	\$4,363.10
2012	1	176	5711234	Danforth Ave	03J	LMA	\$108,373.55
2012	1	176	5725654	Danforth Ave	03J	LMA	\$729.00
2012	1	176	5747310	Danforth Ave	03J	LMA	\$7,420.31
2012	4	194	5678275	Carol Sellery	14A	LMH	\$16,384.50
2012	4	194	5711234	Carol Sellery	14A	LMH	\$2,934.00
2013	1	197	5711234	Haven Recovery	05F	LMC	\$9,590.00
2013	1	197	5725654	Haven Recovery	05F	LMC	\$80.00
2013	1	197	5747310	Haven Recovery	05F	LMC	\$330.00
2013	1	198	5671944	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$3,197.16
2013	1	198	5678275	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,800.00
2013	1	198	5689804	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,391.25
2013	1	198	5711234	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,000.00
2013	1	198	5725654	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,386.00
2013	1	198	5747310	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,225.59
2013	1	199	5651827	Early Learning Coalition	05L	LMC	\$6,479.97
2013	1	199	5656132	Early Learning Coalition	05L	LMC	\$3,518.78
2013	1	200	5711234	Futures Foundation/Take Stock in Children	05D	LMC	\$16,000.00
2013	1	201	5678275	Council on Aging	05A	LMC	\$2,500.00
2013	1	201	5711234	Council on Aging	05A	LMC	\$2,500.00
2013	1	201	5725654	Council on Aging	05A	LMC	\$2,500.00
2013	1	201	5747310	Council on Aging	05A	LMC	\$2,500.00
2013	1	202	5689804	Dream Mentoring Project	05D	LMC	\$2,493.45
2013	1	202	5711234	Dream Mentoring Project	05D	LMC	\$2,129.47
2013	1	202	5747310	Dream Mentoring Project	05D	LMC	\$5,377.08
2013	2	203	5689804	Dwight Hawkins Playground Equipment	03F	LMA	\$59,362.46
2013	2	204	5711234	Lake Butler Basketball Court Resurfacing	03F	LMA	\$17,500.00
2013	2	204	5725654	Lake Butler Basketball Court Resurfacing	03F	LMA	\$17,500.00
2013	2	205	5678275	Dwight Hawkins Perimeter Fence	03F	LMA	\$17,234.40
2013	2	206	5711234	Harris Saxon Basketball Court resurfacing	03F	LMA	\$16,000.00
2013	2	206	5725654	Harris Saxon Basketball Court resurfacing	03F	LMA	\$16,000.00
2013	3	208	5671944	1347 Hayward Ave	14A	LMH	\$25.00
2013	3	208	5689804	1347 Hayward Ave	14A	LMH	\$300.00
2013	3	208	5711234	1347 Hayward Ave	14A	LMH	\$19,790.10
2013	3	208	5747310	1347 Hayward Ave	14A	LMH	\$4,749.15
Total							\$486,539.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	197	5711234	Haven Recovery	05F	LMC	\$9,590.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	197	5725654	Haven Recovery	05F	LMC	\$80.00
2013	1	197	5747310	Haven Recovery	05F	LMC	\$330.00
2013	1	198	5671944	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$3,197.16
2013	1	198	5678275	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,800.00
2013	1	198	5689804	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,391.25
2013	1	198	5711234	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,000.00
2013	1	198	5725654	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,386.00
2013	1	198	5747310	Boys and Girls Clubs of Volusia/Flagler Counties	05D	LMC	\$1,225.59
2013	1	199	5651827	Early Learning Coalition	05L	LMC	\$6,479.97
2013	1	199	5656132	Early Learning Coalition	05L	LMC	\$3,518.78
2013	1	200	5711234	Futures Foundation/Take Stock in Children	05D	LMC	\$16,000.00
2013	1	201	5678275	Council on Aging	05A	LMC	\$2,500.00
2013	1	201	5711234	Council on Aging	05A	LMC	\$2,500.00
2013	1	201	5725654	Council on Aging	05A	LMC	\$2,500.00
2013	1	201	5747310	Council on Aging	05A	LMC	\$2,500.00
2013	1	202	5689804	Dream Mentoring Project	05D	LMC	\$2,493.45
2013	1	202	5711234	Dream Mentoring Project	05D	LMC	\$2,129.47
2013	1	202	5747310	Dream Mentoring Project	05D	LMC	\$5,377.08
<b>Total</b>							<b>\$65,998.75</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	196	5651827	Administration	21A		\$20,663.25
2013	4	196	5656132	Administration	21A		\$5,461.93
2013	4	196	5671944	Administration	21A		\$3,298.78
2013	4	196	5678275	Administration	21A		\$3,043.92
2013	4	196	5689804	Administration	21A		\$5,401.88
2013	4	196	5711234	Administration	21A		\$11,948.97
2013	4	196	5725654	Administration	21A		\$7,362.19
2013	4	196	5747310	Administration	21A		\$10,001.95
<b>Total</b>							<b>\$67,182.87</b>



## AFTER ACTION AGENDA

**REGULAR CITY COMMISSION MEETING  
MONDAY, DECEMBER 15, 2014  
6:30 P.M.**

**DELTONA COMMISSION CHAMBERS  
2345 PROVIDENCE BLVD.  
DELTONA, FLORIDA**

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### AGENDA

1. CALL TO ORDER
2. ROLL CALL - CITY CLERK
3. INVOCATION AND PLEDGE TO THE FLAG:
  - A. Invocation Presented by Commissioner Nabicht – Bishop J. L. Monroe, All Nations Christian Center.
4. APPROVAL OF MINUTES & AGENDA:
  - A. Approval of Minutes – Special City Commission Meeting of November 10, 2014 and Regular City Commission Meeting of November 17, 2014.

The Commission voted unanimously to approve the minutes of the Special City Commission Meeting of November 10, 2014 and Regular City Commission Meeting of November 17, 2014.
  - B. Additions or Deletions to Agenda.
5. PRESENTATIONS/AWARDS/REPORTS:
  - A. Presentation – Super Star Students of the Month Certificates for November, 2014.
6. CITY COMMISSION SPECIAL REPORTS:
7. PUBLIC FORUM – Citizen comments for any items.  
(4 minute maximum length)

**CONSENT** All items marked with an \* will be considered by one motion unless removed  
**AGENDA:** from the Consent Agenda by a member of the City Commission. If an item is removed for clarification only, it will be discussed immediately following action on the Consent Agenda. If an item is removed for further discussion, it will be discussed under New Business immediately following the last listed item.

## **8. CONSENT AGENDA:**

### **A. Request for approval of Facility Use Agreement for Michael Abrams, Okinawan Martial Arts of Florida LLC.**

*Michael Abrams, Principal/Owner Agent, Okinawan Martial Arts of Florida, LLC, (OMA) has had a Facility Use Agreement with the City of Deltona for a number of years. Classes have been conducted on Monday, Wednesday, and Friday from 3:30- 7:30 PM and on Saturdays from 10:00 AM to 1:00 PM. In addition, on Tuesdays OMA has offered a free, no charge special needs class from 4:00 to 6:00 PM. Typically, Michael Abrams has had anywhere from 45-53 students in his classes.*

*OMA is a For Profit Organization and would be responsible for paying Category III Facility Use Fee of \$ 25.00 per hour, less 20% discount for entering into a long term Facility Use Agreement with the City.*

*OMA is requesting the City Commission consider, in lieu of the standard fee rate, which was previously Commission Approved/agreed upon amount of \$ 300.00 annually or \$ 2.00 per student not to exceed \$ 25.00 per month. OMA currently operates their program seasonally (winter, spring, summer, and fall). Each student pays a fee for 3 months to attend the class/session. In lieu of the \$ 25.00 per month, staff is requesting OMA pay a rate of \$ 75.00 per month, beginning, 1 May 2015, in exchange for use of the Wes Crile Park Meeting Room Facility to offer classes and conduct a Community based martial arts program for the youth in the City of Deltona.*

*Staff recommends a one (1) year Facility Use Agreement with this organization.*

**After discussion, the Commission voted unanimously to send the Facility Use Agreement back to staff to work out.**

### **B. Request for approval of Facility Use Agreement for Kurt Collis Tennis For Life, Inc.**

*Kurt Collis Tennis for Life, Inc., is a non-profit organization set up to make a positive impact in lives through Tennis. The organization has been teaching in the Community since 2003 and after eleven years of training and playing the Florida United States Tennis Association circuit. Kurt saw the need for local programs of excellent quality. He wanted a fun-based approach of instruction and development for everyone three years of age and up. Kurt Collis is committed to directing outstanding and successful programs for all ages.*

*Kurt Collis Tennis for Life, Inc. offers similar programs in the City of DeBary, City of Deland, and Victoria Park, and would love to start a program here in*

*Deltona at Wes Crile Park. Kurt Collis Tennis for Life, Inc. offered a free Tennis Day on November 22, 2014 at Wes Crile Park Tennis Courts. Kurt Collis Tennis for Life plans to provide scholarships and tennis programs to those with a passion to learn and play tennis, the sport of a lifetime. He plans to make tennis available to everyone regardless of resources, and at the same time, creates leaders with life skills and passion to do anything they desire. His goal goes beyond the courts; it is to make an impact and positive change in the lives of millions-physically and mentally.*

*Due to the fact that this is a new program to the City of Deltona, Kurt Collis Tennis for life, Inc. will be responsible to pay the City 20% of the total income, but not to exceed \$ 25.00 per month for the first year. Kurt plans for the first year to offer classes on Saturday's, and see what interest is there and which days could work for the residents of Deltona. The goal is to grow the program over time and offer a positive change in the Community.*

*Kurt Collis Tennis for Life, Inc. has met the criteria requirements for a long term facility use agreement with the City. Staff has discussed the terms of this agreement and both parties are in agreement to move forward at this time. Staff recommends a one (1) year agreement, and may be renewed yearly up to a total of three (3) additional years, upon written acceptance by the City prior to each successive renewal.*

**After discussion, the Commission voted unanimously to send the Facility Use Agreement back to staff to work out.**

**\*C. Resolution No. 2014-37, Initial Assessment Resolution for the creation of the London Ave & Weldon Ct Street Lighting District.**

*The City has received a petition requesting the creation of a new Street Lighting District for Coachman Drive. The petition bears thirteen (13) signatures representing 54% of the property within the proposed boundaries. The proposed District will include the installation of nine (9) 100 watt roadway/cobrahead street lights on existing overhead distribution poles. Twenty-Four (24) platted lots of approximately equal size exist within the proposed street lighting district. The estimated annual charge per platted lot for the first year is \$87.11. The estimated annual charge per platted lot for the second and subsequent years is \$37.04. This equates to \$2,090.52 the first year and \$888.84 in subsequent years.*

*The City shall incur the initial cost with reimbursement through the non-ad valorem tax assessment on the property owners within the area described.*

**Approved by Consent Agenda - to adopt Resolution No. 2014-37, creating the London Avenue at Weldon Court Street Lighting District, and to schedule the Public Hearing.**

**\*D. Request for approval to submit the Program Year 2013-2014 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD).**

*The CAPER is a summary of activities accomplished under Title 24 of the Federally-funded Community Development Block Grant (CDBG) program that is administered by the City's Planning and Development Services Department. The report is submitted in accordance with regulations governing consolidated submissions for community planning and development projects (24 CFR 91.520) and CAPER requirements. The purpose of the CAPER is to report the City's use of HUD grant funds for the various activities and projects conducted during a program year (PY). The majority of the activities and projects included park improvements, affordable housing rehabilitation, and public services.*

*The CAPER ties into the CDBG Five-Year Consolidated Plan (CP) that establishes strategic goals for City CDBG activities and is divided into Annual Action Plans (AAP). The current CP is for PY13-17 and, every year, the AAP is updated to report the implementation of the CP. The CAPER consists of narratives and tables that describes the progress toward expending grant funds and highlights efforts made by the City to improve the quality-of-life for our residents. Finally, in accordance with the required citizen participation plan, the City has observed a 15 day comment period and no comments were received either verbally or in writing.*

**Approved by Consent Agenda - to approve the Program Year 2013-2014 CDBG CAPER, and transmit the CAPER to HUD, as required.**

**9. ORDINANCES AND -PUBLIC HEARINGS:**

**A. Ordinance No. 29-2014, Future Land Use Map and policy amendment for ±22.8 acres from Agricultural Resource (County) to Low Density Residential (City) (CP14-001); at first reading.**

*This property was annexed into the City of Deltona on November 1, 2004, through adoption of Ordinance No. 25-2004. The Volusia County designations of Agricultural Resource (land use) and A-1 (zoning) were retained. On May 21, 2014, the City received a Future Land Use Map amendment application to change the designation on ±22.8 acres from Agricultural Resource to Low Density Residential (0-6 units per acre); which will add a corresponding policy amendment (listed below). The applicant is proposing a maximum density cap of two (2) dwelling units per acre; or up to 45 units that can be developed on-site.*

*On November 19, 2014, the Planning and Zoning Board (Board) heard the proposed amendment application and voted to recommend that the City Commission approve Ordinance No. 29-2014. The proposed amendment includes adding Policy FLU4-1.2 to the Future Land Use Element of the Comprehensive*

*Plan that limits density on Parcel [30-18-32-00-00-0050](#). This policy would be similar to the density limitation policy placed on the adjacent property in Policy FLU4-1.1. Proposed Policy FLU4-1.2 is provided, as follows:*

*"The property covered by ordinance number 29-2014 is designated as Low Density Residential. The gross density on the subject parcel will be limited to 45 dwelling units."*

[After discussion, the Commission voted unanimously to approve Ordinance No. 29-2014, to change the Future Land Use designation on the ±22.8 acre site from Volusia County Agriculture Resource to City of Deltona Low Density Residential, to add Future Land Use Element Policy FLU4-1.2 to the Comprehensive Plan, and to transmit the application to the Volusia Growth Management Commission and the Florida Department of Economic Opportunity; at first reading.](#)

**B. Ordinance No. 34-2014, Firefighter Pension, at first reading and to schedule second and final reading for January 5, 2015.**

*The Firefighter's Pension Board requested that Ordinance No. 34-2014 be presented to the City Commission for 1st reading on Monday, December 15, 2014 and to schedule second and final reading for Monday, January 5, 2015.*

[After discussion, the Commission voted 5 to 1 \(Commissioner Nabicht abstained from the vote and Commissioner Soukup voted against the motion\) to approve Ordinance No. 34-2014, at first reading and to schedule second and final reading after the Ordinance has been approved by the Pension Plan members and after it has been approved by the State of Florida for use of insurance premium funds.](#)

**C. Resolution No. 2014-41, Amendment to the SHIP 2013-2016 Local Housing Assistance Plan (LHAP) for the Owner Occupied Rehabilitation Strategy.**

*The City of Deltona is a recipient of State Housing Initiatives Partnership (SHIP) funds from the Florida Housing Finance Corporation and is required to implement a Local Housing Assistance Plan (LHAP). The LHAP establishes six (6) affordable housing strategies that promote affordable housing opportunities within the City. The LHAP strategies range from down-payment assistance to the provision of multi-family rental units. The City operates those strategies that are applicable to our community.*

*Within the last few years, the majority of funds were spent on owner-occupied rehabilitation, as the area of greatest need for the community. This strategy involves the repair of existing occupied homes, where their owners cannot afford to perform large-scale maintenance activities, such as roof repair, interior upgrades for life-safety issues, new HVAC systems, replaced septic systems, new*

*hot water heaters, etc. This effort has also reduced the potential for neighborhood blight and provides the ability for an owner to remain in their home longer.*

*The program is need-based, with income qualification to participate, in high demand, efficient to operate, and typically has direct tangible benefits to homeowners. Based on these factors, staff recommends that the LHAP be amended, as follows:*

*1. Increase repair assistance awards from \$25,000 to \$30,000 to adjust for increases in the cost of construction. The award will be administered as a 15 year lien on the home, which will sunset after that period. If the home is sold before the sunset period, the owner will be responsible for paying the City back the amount of money invested into the home through owner occupied rehabilitation, with zero interest on the lien. The recaptured lien money can be used to engage in other rehabilitation projects.*

*2. Elimination of repair grants, which are associated with an outright grant of \$9,999.99. Homeowners that receive grants are not responsible for paying back any of the money invested in a dwelling. While initially the repair grant concept was designed to be efficient, it resulted in more time spent administering the grant for less money applied, numerous change orders, and lost program income for continued affordability.*

*3. Re-prioritization of rehabilitation activity. The owner occupied rehabilitation strategy intent is not to make-over a home. The funds are intended to address life-safety home repair matters. The suggested priority of repair would be for Code compliance, roofing, septic tank/drain field, and HVAC systems.*

*4. Add caveat language to the LHAP. Since there are homes that have not been maintained for many years and have deteriorated to a point where rehabilitation is not feasible, language has been added to indicate that an estimate exceeding \$30,000 will not be eligible for owner-occupied rehabilitation.*

*Finally, the Affordable Housing Advisory Committee (AHAC) reviewed the proposed LHAP changes at their November 18, 2014, meeting and recommended approval by the City Commission. If approved by the City Commission, the final draft version of the LHAP will be transmitted to the Florida Housing Finance Corporation for their review and approval. The City of Deltona is a recipient of State Housing Initiatives Partnership (SHIP) funds from the Florida Housing Finance Corporation and is required to implement a Local Housing Assistance Plan (LHAP). The LHAP establishes six (6) affordable housing strategies that promote affordable housing opportunities within the City. The LHAP strategies range from down-payment assistance to the provision of multi-family rental units. The City operates those strategies that are applicable to our community.*

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**After discussion, the Commission voted unanimously to approve Resolution No. 2014-41, amending the City of Deltona SHIP Local Housing Assistance**

[Plan for the Owner Occupied Rehabilitation Strategy; and to submit the LHAP to the Florida Housing Finance Corporation for review and approval.](#)

**10. OLD BUSINESS:** None.

**11. NEW BUSINESS:**

**A. Consideration of appointment of seven (7) members to the Parks and Recreation Advisory Committee.**

*The Parks and Recreation Advisory Committee members' term expire on December 31, 2014. All the below listed seven (7) members wish to be re-appointed:*

- *Jimmie Stone (Mayor)*
- *Nathan D. Johnson (Commissioner Barnaby)*
- *Maribel Montanez (Commissioner Herzberg)*
- *Julio De Leon (Vice Mayor Schleicher)*
- *Lonnie Wilson (Commissioner Soukup)*
- *Bernice Ludvick (Commissioner Nabicht)*
- *Krista Ferguson (Commissioner Honaker)*

*The City has run press releases and posted the openings on D-TV, the City's WebPage and bulletin boards. To date, the City has received new application(s) from:*

- *Joshua Baker*
- *Eric James*
- *Helen Pereira*
- *Patricia Ulicny*

[After discussion, the Commission voted unanimously to confirm the appointment or re-appointment of the following individuals Jimmie Stone, Helen Pereira, Nathan D. Johnson, Maribel Montanez, Julio De Leon, Bernice Ludvick and Lonnie Wilson to the Parks and Recreation Advisory Committee for a term to expire on December 31, 2015.](#)

**12. CITY ATTORNEY COMMENTS:**

**13. CITY MANAGER COMMENTS:**

**14. CITY COMMISSION COMMENTS:**

**15. ADJOURNMENT:**

**NOTE:** If any person decides to appeal any decision made by the City Commission with

respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 48 hours in advance of the meeting date and time at (386) 878-8500.