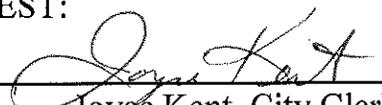


City of Deltona
Budget Amendment
 Fiscal Year 2011-2012

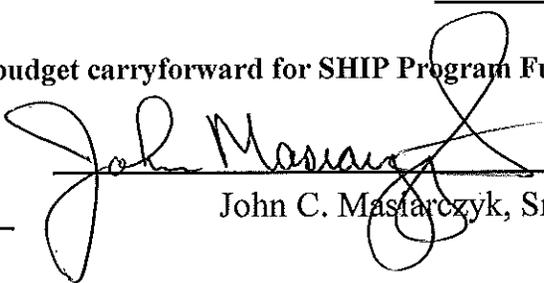
Amendment #: 2012-14 Date: February 6, 2012
 Fund: 104 Agenda Item: _____

		<u>Increase</u>	<u>Decrease</u>
Account #:	104 335590 51003	Amount: 160,511	
Description:	SHIP		
Account #:	104540 524900 51003	Amount: 153,011	
Description:	OWNER-OCCUPIED ASSISTANCE		
Account #:	104540 511200	Amount: 6,000	
Description:	SALARIES & WAGES		
Account #:	104540 512100	Amount: 500	
Description:	FICA TAXES		
Account #:	104540 512200	Amount: 200	
Description:	RETIREMENT CONTRIBUTIONS		
Account #:	104540 512300	Amount: 800	
Description:	HEALTH/DENTAL/LIFE INSURANCE		
Account #:	104540 524900 51004	Amount:	500
Description:	HOME OWNERSHIP COUNSELING		
Account #:	104540 524900 51999	Amount: 300	
Description:	ADMINISTRATION		
Account #:	104540 512400	Amount: 200	
Description:	WORKERS COMPENSATION		
Account #:		Amount:	
Description:			
Description:	Amendment results in a net increase to Budgetary Fund Balance.	<u>321,522</u>	<u>500</u>

Reason: To appropriate FYE 10/11 budget carryforward for SHIP Program Funds.

ATTEST:


 Joyce Kent, City Clerk



 John C. Mastarczyk, Sr., Mayor