

City of Deltona
Exhibit B
Budget Amendment
 Fiscal Year 2014-2015

Amendment #: 2015-34 Date: August 3, 2015
 Fund: Park Projects Agenda Item: _____

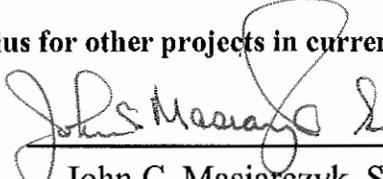
		<u>Increase</u>	<u>Decrease</u>
Account #:	302 381001	Amount: 450,000	
Description:	<u>OPERATING TRSFR IN - GEN FUND</u>		
Account #:		Amount:	
Description:	_____		
Account #:		Amount:	
Description:	_____		
Account #:		Amount:	
Description:	_____		
Account #:		Amount:	
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Account #:		Amount:	
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Account #:		Amount:	
Description:	_____		
Account #:		Amount:	
Description:	_____		

Description: This amendment results in a net increase in Budgetary Fund Balance of \$450,000.00.

Reason: **To use projected General Fund surplus for other projects in current fiscal year.**

ATTEST:

 Joyce Raftery, City Clerk



 John C. Masiarczyk, Sr., Mayor

RESOLUTION NO. 2015-31

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA; AMENDING THE ANNUAL GENERAL FUND AND PARK PROJECTS FUNDS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING SEPTEMBER 30, 2015 BY ADJUSTING REVENUE AND EXPENSES; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 15, 2014, City Commission adopted a budget for the 2014-2015 fiscal year specifying certain projected revenues and expenditures; and

WHEREAS, from time-to-time circumstances and events may require the original budget to be revised; and

WHEREAS, Section 6.3 of the Charter of the City of Deltona, Florida provides for Appropriation Amendments During the Fiscal Year upon written request of the City Manager, and the City Council may, by resolution approve (a) Supplemental Appropriations, (b) Reduction of Appropriations, and (c) Transfer of Appropriations; and

WHEREAS, based on a review, the City Manager has delivered a recommended budget amendment for the 2014-2015 fiscal year; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, as follows:

Section 1. That the annual operating budget of the City of Deltona as

Certified

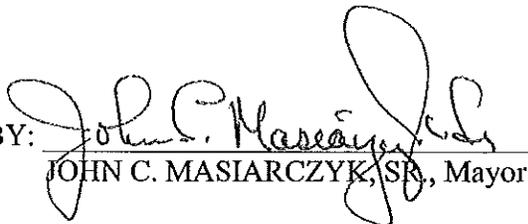
City of Deltona, Florida
Resolution No. 2015-31
Page 2 of 2

adopted for the fiscal year beginning October 1, 2014, is hereby revised and amended to provide for transfer of appropriations as provided in Exhibit "A" (Budget Amendment 2015-33) and Exhibit "B" (Budget Amendment 2015-34), attached hereto and incorporated herein by this reference.

Section 2. That all resolutions or parts of resolutions in conflict herewith be repealed.

Section 3. This resolution shall take effect immediately upon its final adoption by the City Commission.

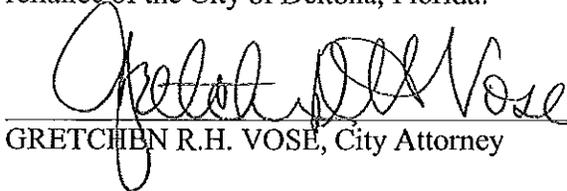
PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS 3rd DAY OF August, 2015.

BY: 
JOHN C. MASIARCZYK, SR., Mayor

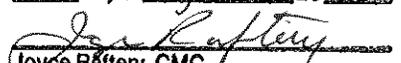
ATTEST:


JOYCE RAFTERY, City Clerk

Approved as to form and legality for use and reliance of the City of Deltona, Florida:


GRETCHEN R.H. VOSE, City Attorney

NAME	YES	NO
HERZBERG	✓	
HONAKER	✓	
NABICHT	✓	
SMITH	Absent	
SOUKUP	✓	
SCHLEICHER	✓	
MASIARCZYK	✓	

STATE OF FLORIDA
COUNTY OF VOLUSIA
This is to certify that the foregoing is a true and correct copy of Resolution No 2015-31 witness my hand and official Seal this 4th day of August, 2015.

Joyce Raftery, CMC
City Clerk, City of Deltona, Florida